

Agenda Summary
October 23, 2024

Agenda Item No. C-1
Other Business – Manager’s Report

Stowe 2050 Survey: The Planning & Zoning Department has released its community survey for informing the next Town Plan, aka Stowe 2050.

tinyurl.com/Stowe2050survey

Mountain Road Shuttle Route: Staff conducted a ride along with GMT on a full-size bus on Thursday, October 18 to examine the left turn from School Street onto Main Street, as reported by GMT on October 9, and had an initial discussion with the traffic consultant on any potential short-term solutions, with the intent to develop a strategy for mid-to-long-term solutions. One option being explored may be utilizing Park Street rather than School Street for the left turn.

FY’25 YTD Financials - September 2024: Enclosed are the FY 2025 YTD September 2024 Financials for the General Fund, Water Fund, and Wastewater Fund.

Act 250 Notices:

Permits have been abandoned for a 78-unit condo project located on a 156-acre tract off West Hill Road. The permits were originally issued in 1974. The project was not commenced, the owners had no intention of commencing the project.

<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L0220>

Minutes: Enclosed are the following minutes:

- Planning Commission – October 7
- Historic Preservation Commission – October 16
- Conservation Commission – September 23
- Library Board – September 12
- Electric Commission – September 24
- Housing Task Force – October 2
- Board of Civil Authority – September 19, September 24, October 3, October 10

Recommendation: No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.



Imagine Stowe in 2050. What would you like to see? You tell us! Join the Stowe 2050 conversation and tell us what's great and what would make Stowe better. Take the Stowe 2050 community survey at tinyurl.com/Stowe2050survey - enter to win a grocery gift card.

Stowe 2050 is a community planning project that will help inform our next Stowe Town Plan. We'll take all of your ideas and use them to shape a new vision and our next town plan. Watch for more conversations this winter and the chance to discuss and shape our plans on topics like housing, land use, municipal services, and more. Questions? Need help or more info? Visit Stowe2050.org or contact Stowe Planning & Zoning, PandZ@stowevt.gov, 802-253-6141.

Account	Budget	Actual	% of Budget
100-32 ADMINISTRATION			
100-3210-10.00 Selectmens Salaries	-20,000.00	5,000.00	25.00%
100-3210-10.01 Administrator's Salary	-147,343.00	33,365.76	22.64%
100-3210-10.02 Staff Wages	0.00	0.00	0.00%
100-3210-10.03 HR Director Salary	-92,261.00	21,017.88	22.78%
100-3210-10.04 Assistant Town Manager	-83,801.00	19,340.76	23.08%
100-3210-11.00 Staff Overtime Pay	0.00	0.00	0.00%
100-3210-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3210-13.00 Pension	-34,344.00	7,814.76	22.75%
100-3210-14.00 Worker's Compensation	-2,593.00	1,106.52	42.67%
100-3210-15.00 Unemployment Insurance	-1,007.00	449.33	44.62%
100-3210-16.00 FICA	-25,934.00	5,887.54	22.70%
100-3210-16.50 Child Care Credit	0.00	273.65	100.00%
100-3210-17.00 Health Insurance	-88,789.00	20,499.00	23.09%
100-3210-18.00 Life & Disability Ins	-2,269.00	522.36	23.02%
100-3210-19.00 Dental Insurance	-3,839.00	716.52	18.66%
100-3210-20.00 Office Expense	-3,128.00	2,180.63	69.71%
100-3210-30.00 Advertising	-2,200.00	130.00	5.91%
100-3210-34.00 Communications	0.00	0.00	0.00%
100-3210-35.00 Postage	-1,642.00	343.24	20.90%
100-3210-40.00 Training & Recruitment	-10,950.00	2,114.45	19.31%
100-3210-40.10 Townwide Training	-5,000.00	0.00	0.00%
100-3210-45.00 Dues & Membership Fees	-1,350.00	264.00	19.56%
100-3210-57.00 Village Decorations	-3,965.00	0.00	0.00%
100-3210-58.00 Miscellaneous Expense	0.00	-50.00	100.00%
100-3210-60.00 Professional Service	-9,218.00	266.00	2.89%
100-3210-60.10 Energy Committee	-2,000.00	0.00	0.00%
100-3210-61.00 Legal Services	-51,000.00	7,645.35	14.99%
100-3210-61.01 Audit	-38,750.00	0.00	0.00%
100-3210-61.02 Single Audit	0.00	0.00	0.00%
100-3210-62.01 Town Report Printing	-3,500.00	0.00	0.00%
100-3210-67.00 Tower Lease Electric	-2,136.00	420.71	19.70%
100-3210-68.00 Copy Machine Expense	-1,860.00	370.50	19.92%
100-3210-79.00 Contingency	-10,000.00	3,656.00	36.56%
100-3210-79.10 COVID Costs	0.00	0.00	0.00%
100-3210-83.00 Equipment Expense	0.00	0.00	0.00%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%
100-3210-84.10 Vehicle Fuel Expense	-13.00	0.00	0.00%
100-3210-87.00 Capital Outlay - Leases	0.00	0.00	0.00%
Total ADMINISTRATION	-649,992.00	133,334.96	20.51%
100-33 ELECTIONS			
100-3310-10.00 Staff Wages	-305.00	0.00	0.00%
100-3310-14.00 Worker's Compensation	0.00	1.00	100.00%
100-3310-15.00 Unemployment Insurance	-5.00	0.00	0.00%
100-3310-16.00 FICA	-23.00	0.00	0.00%
100-3310-20.00 Office Expense	-500.00	47.46	9.49%
100-3310-30.00 Advertising	0.00	108.00	100.00%
100-3310-35.00 Postage	-33.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-3310-40.00 Training & Recruitment	0.00	0.00	0.00%
100-3310-60.00 Professional Services	0.00	0.00	0.00%
100-3310-62.00 Printing	-1,200.00	1,075.00	89.58%
100-3310-83.00 Equipment Expense	-1,600.00	525.00	32.81%
100-3310-99.00 Miscellaneous Expense	0.00	0.00	0.00%
Total ELECTIONS	-3,666.00	1,756.46	47.91%
100-34 TOWN CLERK			
100-3400-10.00 Town Clerks Salary	-80,970.00	18,685.32	23.08%
100-3400-10.01 Staff Wages	-106,915.00	24,302.44	22.73%
100-3400-10.04 Town Clerk Part Time	-5,460.00	449.50	8.23%
100-3400-11.00 Staff Overtime	0.00	706.64	100.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-19,979.00	5,391.62	26.99%
100-3400-14.00 Worker's Compensation	-1,552.00	661.50	42.62%
100-3400-15.00 Unemployment Insurance	-841.00	194.44	23.12%
100-3400-16.00 FICA	-14,837.00	3,829.60	25.81%
100-3400-16.50 Child Care Credit	0.00	196.68	100.00%
100-3400-17.00 Health Insurance	-84,410.00	18,965.52	22.47%
100-3400-18.00 Life & Disability Ins	-1,880.00	432.24	22.99%
100-3400-19.00 Dental Insurance	-4,542.00	1,037.88	22.85%
100-3400-20.00 Office Expense	-3,750.00	405.80	10.82%
100-3400-20.01 Tax Billing expense	-4,641.00	5,997.13	129.22%
100-3400-21.00 Land Records Expense	-11,106.00	1,590.00	14.32%
100-3400-30.00 Advertising	0.00	108.00	100.00%
100-3400-34.00 Communications	0.00	0.00	0.00%
100-3400-35.00 Postage	-3,383.00	879.99	26.01%
100-3400-40.00 Training & Recruitment	-2,425.00	2,567.80	105.89%
100-3400-45.00 Dues & Memberships	-295.00	0.00	0.00%
100-3400-61.00 Legal Fees - Tax Sales	0.00	18.00	100.00%
100-3400-68.00 Copy Machine Expense	-840.00	589.97	70.23%
100-3400-71.00 Animal Licensing (State)	-1,675.00	462.09	27.59%
100-3400-72.00 Fish & Wildlife	0.00	0.00	0.00%
100-3400-73.00 Vital Records	-11,582.00	14.99	0.13%
100-3400-74.00 Travel Reimbursement	-66.00	37.07	56.17%
100-3400-76.00 Cemetery General Expenses	-500.00	195.36	39.07%
100-3400-82.00 Passports	-3,589.00	1,173.82	32.71%
100-3400-83.00 Equipment Expense	0.00	0.00	0.00%
Total TOWN CLERK	-365,838.00	88,893.40	24.30%
100-362 ZONING EXPENSES			
100-3620-10.00 Zoning Admin Wages	-101,524.00	23,468.20	23.12%
100-3620-10.01 Consulting Staff	0.00	0.00	0.00%
100-3620-10.02 DRB Secretary	0.00	0.00	0.00%
100-3620-10.03 Zoning & Planning Asst.	-60,105.00	10,537.17	17.53%
100-3620-10.04 Zoning Administrator	-73,118.00	16,867.92	23.07%
100-3620-11.00 Staff Overtime Pay	-4,508.00	137.60	3.05%
100-3620-12.00 Benefit Pay	-600.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-3620-13.00 Pension	-25,425.00	4,275.64	16.82%
100-3620-14.00 Worker's Compensation	-1,920.00	799.50	41.64%
100-3620-15.00 Unemployment Insurance	-746.00	309.00	41.42%
100-3620-16.00 FICA	-18,349.00	3,785.22	20.63%
100-3620-16.50 Child Care Credit	0.00	148.32	100.00%
100-3620-17.00 Health Insurance	-55,978.00	15,280.32	27.30%
100-3620-18.00 Life & Disability Ins	-2,080.00	336.32	16.17%
100-3620-19.00 Dental Insurance	-2,752.00	531.24	19.30%
100-3620-20.00 Office Expense	-2,000.00	252.76	12.64%
100-3620-30.00 Advertising	-3,750.00	196.00	5.23%
100-3620-34.00 Communications	0.00	0.00	0.00%
100-3620-35.00 Postage	-1,795.00	67.90	3.78%
100-3620-40.00 Training & Recruitment	-7,000.00	46.50	0.66%
100-3620-45.00 Dues & Membership Fees	-765.00	0.00	0.00%
100-3620-60.00 Professional Services	-10,470.00	666.20	6.36%
100-3620-60.10 Conservation Commission	-12,100.00	0.00	0.00%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-53,000.00	627.00	1.18%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-504.00	20.00	3.97%
100-3620-74.00 Travel Reimbursement	-300.00	28.14	9.38%
100-3620-83.00 Equipment Expense	0.00	0.00	0.00%
100-3620-84.10 Vehicle Fuel Expense	0.00	0.00	0.00%
Total ZONING EXPENSES	-449,289.00	78,380.95	17.45%
100-363 LISTERS			
100-3630-10.00 Listers Salaries	-1,500.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-109,393.00	27,339.04	24.99%
100-3630-10.02 Staff Wages	0.00	0.00	0.00%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-11,617.00	2,897.92	24.95%
100-3630-14.00 Worker's Compensation	-883.00	363.50	41.17%
100-3630-15.00 Unemployment Insurance	-262.00	473.30	180.65%
100-3630-16.00 FICA	-8,441.00	2,042.97	24.20%
100-3630-16.50 Child Care Credit	0.00	105.03	100.00%
100-3630-17.00 Health Insurance	-25,003.00	5,626.20	22.50%
100-3630-18.00 Life & Disability Ins	-791.00	182.64	23.09%
100-3630-19.00 Dental Insurance	-811.00	185.40	22.86%
100-3630-20.00 Office Expense	-823.00	55.78	6.78%
100-3630-21.00 Safety Equipment	0.00	0.00	0.00%
100-3630-34.00 Communications	0.00	0.00	0.00%
100-3630-35.00 Postage	-682.00	0.00	0.00%
100-3630-40.00 Training & Recruitment	-1,000.00	0.00	0.00%
100-3630-45.00 Dues & Memberships	-882.00	0.00	0.00%
100-3630-60.00 Professional Services	-1,235.00	0.00	0.00%
100-3630-63.00 Mapping	-3,800.00	0.00	0.00%
100-3630-68.00 Copy Machine Expense	-504.00	20.00	3.97%
100-3630-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3630-83.00 Equipment Purchase	0.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-3630-84.00 Vehicle Expense	-200.00	0.00	0.00%
100-3630-84.10 Vehicle Fuel Expense	-501.00	0.00	0.00%
Total LISTERS	-168,528.00	39,291.78	23.31%
100-375 FINANCE			
100-3750-10.02 Finance Manager's Salary	-113,016.00	26,080.56	23.08%
100-3750-10.03 Staff Wages	-163,266.00	37,106.48	22.73%
100-3750-11.00 Staff Overtime	0.00	0.00	0.00%
100-3750-12.00 Benefit Pay	-400.00	334.00	83.50%
100-3750-13.00 Pension	-29,328.00	6,899.07	23.52%
100-3750-14.00 Worker's Compensation	-2,214.00	911.94	41.19%
100-3750-15.00 Unemployment Insurance	-746.00	288.34	38.65%
100-3750-16.00 FICA	-21,166.00	4,871.79	23.02%
100-3750-16.50 Child Care Credit	0.00	772.66	100.00%
100-3750-17.00 Health Insurance	-31,863.00	7,189.20	22.56%
100-3750-18.00 Life & Disability Ins	-2,120.00	485.15	22.88%
100-3750-19.00 Dental Insurance	-1,665.00	380.16	22.83%
100-3750-20.00 Office Expense	-2,686.00	384.32	14.31%
100-3750-24.00 Bank Processing Fees	-1,020.00	255.00	25.00%
100-3750-24.50 Penalties and Fees	0.00	-0.02	100.00%
100-3750-34.00 Communications	0.00	0.00	0.00%
100-3750-35.00 Postage	-2,735.00	1,234.84	45.15%
100-3750-40.00 Training & Recruitment	-110.00	24.00	21.82%
100-3750-45.00 Dues & Memberships	0.00	0.00	0.00%
100-3750-60.00 Professional Services	-5,600.00	5,642.00	100.75%
100-3750-61.00 IT Services	0.00	0.00	0.00%
100-3750-62.00 IT Equipment	0.00	0.00	0.00%
100-3750-63.00 IT - Network Systems	0.00	0.00	0.00%
100-3750-83.00 Equipment Expense	0.00	0.00	0.00%
Total FINANCE	-377,935.00	92,859.49	24.57%
100-40 Public Safety Building			
100-4000-10.01 Wages - IT Support	-89,345.00	9,704.39	10.86%
100-4000-10.03 Custodial Staff Wages	0.00	0.00	0.00%
100-4000-11.01 IT Support OT	0.00	0.00	0.00%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,492.00	530.46	5.59%
100-4000-14.00 Worker's Compensation	-717.00	1,417.00	197.63%
100-4000-15.00 Unemployment Insurance	-249.00	136.91	54.98%
100-4000-16.00 FICA	-6,850.00	742.39	10.84%
100-4000-16.50 Child Care Credit	0.00	38.81	100.00%
100-4000-17.00 Health Insurance	-38,784.00	0.00	0.00%
100-4000-18.00 Life & Disability Ins	-744.00	42.50	5.71%
100-4000-19.00 Dental Insurance	-1,514.00	0.00	0.00%
100-4000-20.00 General Supplies	0.00	0.00	0.00%
100-4000-34.00 Communications	0.00	0.00	0.00%
100-4000-34.32 Communications-Admin	-2,776.00	907.58	32.69%
100-4000-34.34 Communications-Town Clerk	-1,693.00	466.48	27.55%

General Fund

Account	Budget	Actual	% of Budget
100-4000-34.35 Communications-Lister	-1,501.00	242.79	16.18%
100-4000-34.36 Communications-Plan&Zon	-1,660.00	423.21	25.49%
100-4000-34.37 Communications-Finance	-1,477.00	441.92	29.92%
100-4000-34.40 Communications-PSB	-2,896.00	3,220.54	111.21%
100-4000-34.41 Communications-Police	-22,868.00	6,066.40	26.53%
100-4000-34.45 Communications-Fire	-3,719.00	734.91	19.76%
100-4000-34.47 Communications-Mtn Res	-495.00	123.69	24.99%
100-4000-34.48 Communications-EMS	-4,654.00	1,070.95	23.01%
100-4000-34.49 Communications-EOC	-495.00	123.69	24.99%
100-4000-34.51 Communications-HWY	-4,068.00	791.31	19.45%
100-4000-34.52 Communications-PW	-4,093.00	819.69	20.03%
100-4000-34.53 Communications-Akeley	-2,086.00	510.97	24.50%
100-4000-34.75 Communications-Parks	-1,495.00	490.28	32.79%
100-4000-34.76 Communications-Recreation	-4,728.00	901.61	19.07%
100-4000-34.77 Communications-Arena	-1,733.00	585.60	33.79%
100-4000-34.78 Communications-Library	-5,844.00	1,115.41	19.09%
100-4000-40.00 Training & Recruitment	0.00	710.04	100.00%
100-4000-45.00 Membership & Dues	0.00	0.00	0.00%
100-4000-67.07 Diesel for Generator	0.00	0.00	0.00%
100-4000-72.00 Security&Communications	0.00	0.00	0.00%
100-4000-72.01 IT - Services	-92,206.00	27,538.06	29.87%
100-4000-72.10 IT-Network Backup&Securit	-39,546.00	6,005.07	15.19%
100-4000-72.20 IT - Network Services	0.00	100.00	100.00%
100-4000-72.30 IT-Communications Network	-3,948.00	1,206.19	30.55%
100-4000-72.40 IT Townwide Network	-51,161.00	7,623.44	14.90%
100-4000-72.50 IT-Radio Comm Sys	-23,660.00	0.00	0.00%
100-4000-72.60 IT-Town Wide Website	-20,000.00	5,594.06	27.97%
100-4000-83.32 Computer Equip - Admin	0.00	0.00	0.00%
100-4000-83.34 Computer Equip Town Clerk	-500.00	0.00	0.00%
100-4000-83.35 Computer Equip Lister	0.00	0.00	0.00%
100-4000-83.36 Computer Equip Pl&Zo	-1,000.00	0.00	0.00%
100-4000-83.37 Computer Equip Finance	0.00	0.00	0.00%
100-4000-83.40 Computer Equipment IT	0.00	3,510.29	100.00%
100-4000-83.41 Computer Equip Police	-6,000.00	731.05	12.18%
100-4000-83.45 Computer Equip Fire	-1,000.00	0.00	0.00%
100-4000-83.48 Computer Equip EMS	-1,000.00	0.00	0.00%
100-4000-83.51 Computer Equip HWY	-1,000.00	0.00	0.00%
100-4000-83.52 Computer Equip PW	-2,000.00	0.00	0.00%
100-4000-83.53 Computer Equip Akeley	0.00	0.00	0.00%
100-4000-83.75 Computer Equip Parks	0.00	0.00	0.00%
100-4000-83.76 Computer Equip Recr	-2,000.00	0.00	0.00%
100-4000-83.77 Computer Equip Arena	-2,000.00	0.00	0.00%
100-4000-83.78 Computer Equip Library	-6,900.00	105.98	1.54%
Total Public Safety Building	-470,097.00	84,773.67	18.03%
100-41 POLICE DEPARTMENT			
100-4110-10.00 Chief's Salary	-125,884.00	28,480.56	22.62%
100-4110-10.01 Officer's Wages	-1,023,938.00	194,383.12	18.98%
100-4110-10.03 Animal Control Wages	-4,000.00	450.00	11.25%

General Fund

Account	Budget	Actual	% of Budget
100-4110-10.04 Bonus - Sign On	0.00	7,500.00	100.00%
100-4110-11.00	0.00	0.00	0.00%
100-4110-11.01 Officer's Overtime	0.00	-622.73	100.00%
100-4110-11.02 OT - Built In	-58,310.00	9,658.08	16.56%
100-4110-11.03 Compensatory Time	0.00	1,465.66	100.00%
100-4110-11.04 OT - Shift Coverage	-83,049.00	23,978.68	28.87%
100-4110-11.05 OT - Training	-30,200.00	2,090.84	6.92%
100-4110-11.06 OT - Holiday Shift	-40,770.00	8,340.41	20.46%
100-4110-11.07 OT - Casework	-37,775.00	2,130.63	5.64%
100-4110-11.08 OT - PACE	-6,577.00	0.00	0.00%
100-4110-11.09 OT - Shift Change	0.00	0.00	0.00%
100-4110-12.01 Salaries - Special Events	-72,000.00	13,294.74	18.46%
100-4110-12.02 Special Officers	-42,264.00	3,901.23	9.23%
100-4110-12.03 Field Training Officer	-3,000.00	96.00	3.20%
100-4110-12.04 Shift Differential	-27,156.00	5,004.75	18.43%
100-4110-12.05 Benefit Pay	-2,800.00	0.00	0.00%
100-4110-12.07 On-Call Pay	-1,960.00	597.98	30.51%
100-4110-12.08 Officer In Charge Pay	-1,466.00	501.93	34.24%
100-4110-12.09 Cleaning Allowance	-11,200.00	400.00	3.57%
100-4110-13.00 Pension	-167,511.00	43,308.70	25.85%
100-4110-14.00 Worker's Compensation	-131,235.00	54,107.00	41.23%
100-4110-15.00 Unemployment Insurance	-4,092.00	2,062.35	50.40%
100-4110-16.00 FICA	-120,285.00	28,677.04	23.84%
100-4110-16.50 Child Care Credit	0.00	1,360.48	100.00%
100-4110-17.00 Health Insurance	-354,056.00	57,825.28	16.33%
100-4110-17.50 EAPFirst Services	-3,750.00	977.49	26.07%
100-4110-18.00 Life & Disability Ins	-10,118.00	1,978.07	19.55%
100-4110-19.00 Dental Insurance	-14,420.00	2,044.63	14.18%
100-4110-20.00 Office Expense	-3,500.00	642.48	18.36%
100-4110-21.00 General Expense	-3,000.00	1,777.67	59.26%
100-4110-21.01 Animal Control Expense	-300.00	0.00	0.00%
100-4110-23.00 Uniforms	-14,550.00	1,422.89	9.78%
100-4110-34.00 Communications	0.00	0.00	0.00%
100-4110-34.10 Computer & Technology Exp	-22,105.00	23,224.22	105.06%
100-4110-40.00 Training & Recruitment	-18,500.00	4,293.05	23.21%
100-4110-45.00 Dues & Membership Fees	-815.00	0.00	0.00%
100-4110-57.00 Community Education	-500.00	0.00	0.00%
100-4110-60.00 Professional Services	-600.00	746.00	124.33%
100-4110-62.00 Printing	0.00	0.00	0.00%
100-4110-68.00 Copy Machine Expense	-720.00	234.62	32.59%
100-4110-72.00 Communication Expense	-36,800.00	0.00	0.00%
100-4110-78.00 Criminal Investigations	-6,500.00	0.00	0.00%
100-4110-83.00 Equipment Expense	-20,706.00	8,336.49	40.26%
100-4110-83.10 Computer Equipment	0.00	0.00	0.00%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	269.74	1.74%
100-4110-84.10 Vehicle Fuel Expense	-33,739.00	6,005.77	17.80%
Total POLICE DEPARTMENT	-2,555,651.00	540,945.85	21.17%

100-45 FIRE DEPARTMENT

General Fund

Account	Budget	Actual	% of Budget
100-4530-10.00 Chief's Salary	0.00	7,150.00	100.00%
100-4530-10.01 Officer's Salaries	0.00	0.00	0.00%
100-4530-10.02 Firefighter's Pay	0.00	21,822.68	100.00%
100-4530-10.03 Firefighter Staff	0.00	44,970.11	100.00%
100-4530-10.04 Burn Permits	0.00	0.00	0.00%
100-4530-11.00 Firefighter Staff OT	0.00	40,977.57	100.00%
100-4530-12.00 On Call Pay	0.00	13,447.55	100.00%
100-4530-12.04 Shift Differential	0.00	582.74	100.00%
100-4530-12.05 On Call Pay FT	0.00	46.94	100.00%
100-4530-12.10 Benefit Pay	0.00	0.00	0.00%
100-4530-13.00 Pension	0.00	10,133.15	100.00%
100-4530-14.00 Worker's Compensation	0.00	10,461.50	100.00%
100-4530-15.00 Unemployment Insurance	0.00	909.47	100.00%
100-4530-16.00 FICA	0.00	9,717.56	100.00%
100-4530-16.50 Child Care Credit	0.00	496.97	100.00%
100-4530-17.00 Health Insurance	0.00	16,809.32	100.00%
100-4530-17.50 EAPFirst Services	0.00	1,147.50	100.00%
100-4530-18.00 Life & Disability Ins	0.00	548.15	100.00%
100-4530-19.00 Dental Insurance	0.00	542.11	100.00%
100-4530-20.00 Office Expense	0.00	0.00	0.00%
100-4530-21.00 General Expense	0.00	1,492.33	100.00%
100-4530-23.00 Uniforms	0.00	1,422.00	100.00%
100-4530-34.00 Communications	0.00	0.00	0.00%
100-4530-40.00 Training & Recruitment	0.00	1,527.00	100.00%
100-4530-45.00 Dues & Membership Fees	0.00	575.00	100.00%
100-4530-51.00 Medical Expenses	0.00	40.17	100.00%
100-4530-56.00 Forest Fire Expense	0.00	-225.00	100.00%
100-4530-67.00 Fire/Rescue Building Exp	0.00	36.55	100.00%
100-4530-68.00 Copy Machine Expense	0.00	17.80	100.00%
100-4530-72.00 Communication Expense	0.00	0.00	0.00%
100-4530-83.00 Protective Gear & Equip	0.00	298.83	100.00%
100-4530-83.05 Equipment Expense	0.00	9,527.93	100.00%
100-4530-83.10 Computer Equipment	0.00	0.00	0.00%
100-4530-84.00 Vehicle Expense - Fire	0.00	43.10	100.00%
100-4530-84.10 Vehicle Fuel Expense	0.00	1,641.25	100.00%
100-4530-84.20 Vehicle Exp - Tower 1	0.00	1,907.48	100.00%
100-4530-84.30 Vehicle Exp - Tanker 1	0.00	0.00	0.00%
100-4530-84.40 Vehicle Exp - Tanker 2	0.00	0.00	0.00%
100-4530-84.50 Vehicle Exp - Engine 1	0.00	0.00	0.00%
100-4530-84.70 Vehicle Exp - Engine 3	0.00	0.00	0.00%
100-4530-84.80 Vehicle Exp - Utility 1	0.00	0.00	0.00%
100-4530-84.95 Vehicle Exp - Tahoe	0.00	0.00	0.00%
Total FIRE DEPARTMENT	0.00	198,067.76	100.00%
100-4840 Emergency Services			
100-4840-10.00 EMG SVC Interim Chief E	-94,786.00	20,074.80	21.18%
100-4840-10.01 EMG SVC - Staff Wages	-500,476.00	55,175.38	11.02%
100-4840-10.02 PT Fire/EMS Shift	-115,026.00	1,695.04	1.47%
100-4840-10.03 Per Diem Pay{Coverage}	-182,645.00	18,555.93	10.16%

General Fund

Account	Budget	Actual	% of Budget
100-4840-10.04 Emergency Services Chief	0.00	0.00	0.00%
100-4840-10.05 EMG SVC Interim Chief F	-33,800.00	0.00	0.00%
100-4840-10.06 Burn Permits	-300.00	0.00	0.00%
100-4840-10.07 Medical Intercept	0.00	0.00	0.00%
100-4840-10.99 Per Diem(EMT 3rd Person)	0.00	0.00	0.00%
100-4840-11.01 Special Events Pay	-1,375.00	360.00	26.18%
100-4840-11.02 EMG SVC - Overtime	-122,035.00	37,072.48	30.38%
100-4840-11.04 EMG SVC - Per Diem OT	0.00	363.06	100.00%
100-4840-12.00 Benefit Pay	-2,000.00	0.00	0.00%
100-4840-12.04 Shift Differential	-4,200.00	921.25	21.93%
100-4840-12.05 On Call Pay FT	0.00	0.00	0.00%
100-4840-12.10 PT Firefighter On Call	-87,360.00	0.00	0.00%
100-4840-13.00 Pension	-82,000.00	12,907.57	15.74%
100-4840-14.00 Worker's Compensation	-265,618.00	27,176.00	10.23%
100-4840-15.00 Unemployment Insurance	-9,073.00	1,399.16	15.42%
100-4840-16.00 FICA	-93,315.00	10,275.26	11.01%
100-4840-16.50 Child Care Credit	0.00	454.28	100.00%
100-4840-17.00 Health Insurance	-219,279.00	16,927.29	7.72%
100-4840-17.50 EAPFirst Services	-9,900.00	1,487.49	15.03%
100-4840-18.00 Life & Disability Ins	-7,626.00	703.57	9.23%
100-4840-19.00 Dental Insurance	-8,190.00	585.24	7.15%
100-4840-21.00 General Expense (Supplies)	-12,182.00	6,754.27	55.44%
100-4840-23.00 Uniforms	-10,715.00	236.00	2.20%
100-4840-34.00 Communications	0.00	0.00	0.00%
100-4840-40.00 Training & Recruitment	-6,590.00	1,444.00	21.91%
100-4840-45.00 Dues & Memberships	-1,185.00	0.00	0.00%
100-4840-51.00 Medical Tests	-1,350.00	0.00	0.00%
100-4840-56.00 Forest Fire Expense	-850.00	0.00	0.00%
100-4840-60.01 Billing Expense	-32,250.00	4,416.75	13.70%
100-4840-60.02 Vermont Assessment Fee	-12,000.00	0.00	0.00%
100-4840-67.00 Building Expense	-6,793.00	0.00	0.00%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	2,690.92	9.98%
100-4840-67.10 Ambulance -COVID Supplies	0.00	0.00	0.00%
100-4840-68.00 Copy Machine Expense	-600.00	0.00	0.00%
100-4840-72.00 Communication Expense	-5,950.00	0.00	0.00%
100-4840-83.00 Equipment Expense	-72,132.00	84,061.29	116.54%
100-4840-83.05 Protective Gear	-31,450.00	0.00	0.00%
100-4840-83.10 Computer Equipment	0.00	0.00	0.00%
100-4840-84.00 Vehicle Expense-EMS	-42,700.00	61.78	0.14%
100-4840-84.10 Vehicle Fuel Expense	-19,166.00	1,422.94	7.42%
Total Emergency Services	-2,121,882.00	307,221.75	14.48%
100-4841 Mountain Rescue			
100-4841-10.01 Emer Responder Call Out	-19,305.00	5,295.50	27.43%
100-4841-10.02 Emer Responder Training	-13,287.00	4,178.00	31.44%
100-4841-10.03 VT Emergency Call Out	0.00	2,550.50	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	0.00	0.00%
100-4841-14.00 Worker's Compensation	-3,870.00	1,377.00	35.58%
100-4841-15.00 Unemployment Insurance	-602.00	205.27	34.10%

Account	Budget	Actual	% of Budget
100-4841-16.00 FICA	-2,646.00	919.93	34.77%
100-4841-16.50 Child Care Credit	0.00	48.35	100.00%
100-4841-17.50 EAPFirst Services	-2,400.00	637.50	26.56%
100-4841-20.00 Hazz Office Supplies	-50.00	0.00	0.00%
100-4841-21.00 General Expense	-1,200.00	0.00	0.00%
100-4841-34.00 Communications	0.00	0.00	0.00%
100-4841-40.00 Training & Recruitment	-2,000.00	0.00	0.00%
100-4841-45.00 Dues & Membership Fees	-257.00	0.00	0.00%
100-4841-83.00 Equipment Expense	-6,500.00	1,037.17	15.96%
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	12.99	0.37%
100-4841-84.10 Vehicle Fuel Expense	-1,455.00	459.39	31.57%
Total Mountain Rescue	-59,072.00	16,721.60	28.31%
100-49 EMERGENCY MANAGEMENT			
100-4900-10.01 EOC Pay	0.00	0.00	0.00%
100-4900-14.00 Worker's Compensation	0.00	0.00	0.00%
100-4900-16.00 FICA	0.00	0.00	0.00%
100-4900-21.00 General Expense	-2,500.00	97.27	3.89%
100-4900-22.00 COVID Expenses	0.00	0.00	0.00%
100-4900-34.00 Communications EOC	0.00	0.00	0.00%
100-4900-40.00 Membership & Dues	-500.00	0.00	0.00%
100-4900-45.00 Training	-3,200.00	0.00	0.00%
100-4900-83.00 Equipment	-3,000.00	914.99	30.50%
Total EMERGENCY MANAGEMENT	-9,200.00	1,012.26	11.00%
100-5000 Equipment			
100-5000-90.00 Transfer to Equipment Fun	-530,000.00	530,000.00	100.00%
Total Equipment	-530,000.00	530,000.00	100.00%
100-5001 Annual Leave Reserve			
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
Total Annual Leave Reserve	-100,000.00	100,000.00	100.00%
100-5002 Capital			
100-5002-90.00 Transfer to Capital	0.00	0.00	0.00%
Total Capital	0.00	0.00	0.00%
100-51 HIGHWAY			
100-5100-10.00 Superintendent's Salary	-101,535.00	25,931.20	25.54%
100-5100-10.01 Staff Wages	-570,316.00	126,526.96	22.19%
100-5100-10.03 Staff Wages - Mech Cr	-4,000.00	0.00	0.00%
100-5100-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-5100-11.00 Staff Overtime Pay	-97,365.00	28,981.47	29.77%
100-5100-12.00 On Call Pay	-39,732.00	4,422.69	11.13%
100-5100-12.01 Benefit Pay	-2,000.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-5100-13.00 Pension	-85,623.00	20,198.46	23.59%
100-5100-14.00 Worker's Compensation	-63,734.00	24,426.50	38.33%
100-5100-15.00 Unemployment Insurance	-2,488.00	1,024.94	41.20%
100-5100-16.00 FICA	-61,753.00	14,357.83	23.25%
100-5100-16.50 Child Care Credit	0.00	688.53	100.00%
100-5100-17.00 Health Insurance	-170,934.00	39,066.30	22.85%
100-5100-18.00 Life & Disability Ins	-6,221.00	1,491.24	23.97%
100-5100-19.00 Dental Insurance	-6,357.00	1,331.82	20.95%
100-5100-20.00 Office Expense	-1,900.00	76.91	4.05%
100-5100-23.00 Uniforms & Safety Gear	-19,110.00	3,837.71	20.08%
100-5100-24.00 Winter Sand	-72,240.00	0.00	0.00%
100-5100-24.01 Winter Salt	-206,169.00	0.00	0.00%
100-5100-34.00 Communications	0.00	0.00	0.00%
100-5100-40.00 Training & Recruitment	-2,750.00	0.00	0.00%
100-5100-56.00 Crushing Services	-88,265.00	50,870.50	57.63%
100-5100-56.99 FEMA Claim -Crushing	0.00	0.00	0.00%
100-5100-57.00 Tree & Brush Removal	-32,000.00	0.00	0.00%
100-5100-69.00 Paving	-486,500.00	195.66	0.04%
100-5100-69.99 FEMA Claim - Paving	0.00	0.00	0.00%
100-5100-70.00 Road Maintenance	-63,000.00	0.00	0.00%
100-5100-70.99 FEMA Claim - Road Maint	0.00	0.00	0.00%
100-5100-71.00 Chloride	-47,381.00	21,830.00	46.07%
100-5100-72.00 Streetscape	-6,500.00	672.60	10.35%
100-5100-73.00 Parking Lots	-2,400.00	0.00	0.00%
100-5100-79.00 Road Signs	-12,000.00	3,194.00	26.62%
100-5100-81.00 Bridges	-10,000.00	0.00	0.00%
100-5100-82.00 Stormwater Management	-221,950.00	15,193.90	6.85%
100-5100-82.99 FEMA Claim - Stormwater	0.00	-2,690.00	100.00%
100-5100-83.00 Equipment Expense	-10,000.00	7,024.01	70.24%
100-5100-83.01 Rotary Lift exp5100-00215	0.00	0.00	0.00%
100-5100-83.05 Computer Equip- Highway	0.00	0.00	0.00%
100-5100-83.10 Hydroseeder	0.00	12.37	100.00%
100-5100-83.20 Hot Box	0.00	0.00	0.00%
100-5100-83.99 FEMA Claim - Vehicles	0.00	0.00	0.00%
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	11,429.46	4.76%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	539.35	100.00%
100-5100-84.02 Vehicle R&M 14 F250 22795	0.00	0.00	0.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	1,251.09	100.00%
100-5100-84.04 Vehicle R&M 18 G250 24039	0.00	1,191.68	100.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	1,237.39	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	0.00	0.00%
100-5100-84.07 Vehicle R&M 03 crew 42790	0.00	0.00	0.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	0.00	0.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	24.48	100.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	1,873.02	100.00%
100-5100-84.11 Vehicle R&M Flat bed	0.00	0.00	0.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	0.00	0.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	1,028.16	100.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	1,864.41	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-5100-84.30 Vehicle R&M 2015 637998	0.00	6,828.72	100.00%
100-5100-84.40 Grader JD772D 2005 99539	0.00	0.00	0.00%
100-5100-84.50 Loader JD624K 2015 670323	0.00	0.00	0.00%
100-5100-84.55 Backhoe JD310K 2012 30999	0.00	1,459.26	100.00%
100-5100-84.60 SkidSteer VolvoMC702C	0.00	0.00	0.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	1,499.03	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	1,508.04	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	356.78	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	2,880.19	100.00%
100-5100-84.91 Parts - Plows	0.00	3,709.64	100.00%
100-5100-84.92 Parts - Tires	0.00	0.00	0.00%
100-5100-84.99 FEMA Claim - Vehicle	0.00	0.00	0.00%
100-5100-85.00 Vehicle Fuel Expense	-154,178.00	26,958.84	17.49%
100-5100-86.00 Capital Maintenance	0.00	0.00	0.00%
Total HIGHWAY	-2,888,401.00	454,305.14	15.73%
100-5200 PUBLIC WORKS			
100-5200-10.00 Director's Salary	-132,175.00	29,903.76	22.62%
100-5200-10.02 Staff Wages	-186,230.00	42,909.82	23.04%
100-5200-10.99 FEMA Claim - DAC	0.00	0.00	0.00%
100-5200-12.00 Benefit Pay	-600.00	0.00	0.00%
100-5200-13.00 Pension	-33,815.00	7,718.21	22.82%
100-5200-14.00 Worker's Compensation	-2,553.00	1,055.00	41.32%
100-5200-15.00 Unemployment Insurance	-746.00	290.06	38.88%
100-5200-16.00 FICA	-24,404.00	5,414.96	22.19%
100-5200-16.50 Child Care Credit	0.00	220.00	100.00%
100-5200-17.00 Health Insurance	-76,605.00	17,193.96	22.44%
100-5200-18.00 Life & Disability Ins	-2,303.00	529.24	22.98%
100-5200-19.00 Dental Insurance	-2,752.00	628.80	22.85%
100-5200-20.00 Office Expense	-6,000.00	164.23	2.74%
100-5200-23.00 Uniforms	-750.00	0.00	0.00%
100-5200-34.00 Communications	0.00	0.00	0.00%
100-5200-35.00 Postage	-60.00	0.00	0.00%
100-5200-40.00 Training & Recruitment	-1,200.00	0.00	0.00%
100-5200-45.00 Dues & Memberships	-300.00	0.00	0.00%
100-5200-60.00 Professional Services	-12,500.00	0.00	0.00%
100-5200-61.00 Legal - Stormwater	0.00	0.00	0.00%
100-5200-68.00 Copy Machine Expense	-360.00	20.00	5.56%
100-5200-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-5200-82.00 Hydrant Service	-61,800.00	0.00	0.00%
100-5200-83.00 Equipment Expense	0.00	0.00	0.00%
100-5200-84.00 Vehicle Fuel Expense	-775.00	155.80	20.10%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	0.00	0.00%
Total PUBLIC WORKS	-546,928.00	106,203.84	19.42%
100-5201 BUILDING & FACILITIES			
100-5201-10.02 Custodian - Public Safety	-33,194.00	7,092.16	21.37%
100-5201-10.03 Custodial Staff Wages	-22,130.00	4,408.64	19.92%

General Fund

Account	Budget	Actual	% of Budget
100-5201-10.04 Custodian - Library	-21,060.00	3,585.00	17.02%
100-5201-10.05 Custodian - Gale Center	-2,080.00	675.00	32.45%
100-5201-11.00 Custodial Staff Overtime	0.00	8.99	100.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-5,334.00	1,220.03	22.87%
100-5201-14.00 Worker's Compensation	-6,208.00	1,122.50	18.08%
100-5201-15.00 Unemployment Insurance	-624.00	163.36	26.18%
100-5201-16.00 FICA	-6,018.00	1,193.58	19.83%
100-5201-16.50 Child Care Credit	0.00	61.31	100.00%
100-5201-17.00 Health Insurance	-13,734.00	3,085.80	22.47%
100-5201-18.00 Life & Disability Ins	-569.00	130.68	22.97%
100-5201-19.00 Dental Insurance	-512.00	97.44	19.03%
100-5201-22.00 Custodial Supplies & Serv	0.00	0.00	0.00%
100-5201-22.40 Custodial Supplies-PSB	-6,500.00	689.46	10.61%
100-5201-22.51 Custodial Supplies-HWY	-3,900.00	1,579.53	40.50%
100-5201-22.52 Custodial Supplies Akeley	-2,676.00	442.27	16.53%
100-5201-22.75 Custodial Supplies Parks	-240.00	58.92	24.55%
100-5201-22.76 Custodial Supplies Gale	-240.00	219.98	91.66%
100-5201-22.78 Custodial Supplies-Librar	-1,800.00	984.44	54.69%
100-5201-23.00 Uniforms	-350.00	125.95	35.99%
100-5201-34.00 Communications	0.00	0.00	0.00%
100-5201-40.00 Training & Recruitment	0.00	24.00	100.00%
100-5201-63.40 Water Expense-PSB	-1,987.00	172.22	8.67%
100-5201-63.51 Water Expense-HWY	-1,390.00	197.53	14.21%
100-5201-63.52 Water Expense-Akeley	-1,177.00	105.84	8.99%
100-5201-63.75 Water Expense-Parks	-363.00	67.94	18.72%
100-5201-63.78 Water Expense-Library	-945.00	88.10	9.32%
100-5201-64.40 Sewer Expense-PSB	-2,929.00	244.20	8.34%
100-5201-64.51 Sewer Expense-HWY	-1,892.00	249.72	13.20%
100-5201-64.52 Sewer Expense-Akeley	-1,498.00	332.06	22.17%
100-5201-64.75 Sewer Expense-Parks	-483.00	91.57	18.96%
100-5201-64.78 Sewer Expense-Library	-1,273.00	122.19	9.60%
100-5201-65.40 Electric Expense-PSB	-44,251.00	9,727.35	21.98%
100-5201-65.51 Electric Expense-HWY	-8,588.00	1,545.99	18.00%
100-5201-65.52 Electric Expense-Akeley	-18,622.00	2,728.53	14.65%
100-5201-65.53 Electric Expense-St Light	-15,024.00	2,237.31	14.89%
100-5201-65.75 Electric Expense-Parks	-2,110.00	453.11	21.47%
100-5201-65.76 Electric Expense-Gale	-3,070.00	685.84	22.34%
100-5201-65.78 Electric Expense-Library	-17,697.00	3,937.99	22.25%
100-5201-66.40 Heating Expense-PSB	-16,633.00	1,157.14	6.96%
100-5201-66.51 Heating Expense-HWY	-12,546.00	0.00	0.00%
100-5201-66.52 Heating Expense-Akeley	-19,293.00	0.00	0.00%
100-5201-66.75 Heating Expense-Parks	-5,658.00	0.00	0.00%
100-5201-66.76 Heating Expense-Gale	-1,725.00	295.34	17.12%
100-5201-66.78 Heating Expense-Library	-8,845.00	0.00	0.00%
100-5201-67.09 GMI Public Restrooms	-30,000.00	3,667.63	12.23%
100-5201-67.10 Generator Maintenance	-1,896.00	0.00	0.00%
100-5201-67.12 SAA Public Restrooms	-30,000.00	7,500.00	25.00%
100-5201-67.15 Fire Alarms & Extinguishes	-5,390.00	4,884.50	90.62%
100-5201-67.20 Overhead Door Maintenance	-9,200.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-5201-67.25 Solid Waste Disposal	-14,499.00	4,316.82	29.77%
100-5201-67.30 Electrical Maintenance	-8,790.00	105.00	1.19%
100-5201-67.35 Plumbing Maintenance	-9,650.00	0.00	0.00%
100-5201-67.40 Sprinkler Maintenance	-2,200.00	0.00	0.00%
100-5201-67.45 Elevator Maintenance	-4,762.00	100.00	2.10%
100-5201-67.50 Heating System Maintenanc	-10,650.00	0.00	0.00%
100-5201-67.55 Stormwater Systems	-12,000.00	0.00	0.00%
100-5201-67.60 HVAC Systems	-19,450.00	4,771.70	24.53%
100-5201-67.65 Pest Control	-1,510.00	550.00	36.42%
100-5201-67.70 Painting & Power Wash	-5,200.00	0.00	0.00%
100-5201-67.75 Gutters & Window Clean	-2,000.00	0.00	0.00%
100-5201-67.80 Carpet Cleaning	-2,300.00	0.00	0.00%
100-5201-67.85 Other Maintenance	-14,600.00	15.35	0.11%
100-5201-67.90 Capital Building Projects	-26,000.00	0.00	0.00%
100-5201-68.00 Town Clock Expense	-900.00	53.22	5.91%
Total BUILDING & FACILITIES	-526,365.00	77,373.23	14.70%
100-5202 CULTRAL CAMPUS			
100-5202-67.00 Building Expense HDAC	-26,786.00	3,038.35	11.34%
100-5202-67.01 Building-Hist Society	-4,990.00	650.46	13.04%
100-5202-67.02 Building Ski Museum	-14,206.00	1,566.13	11.02%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	0.00	0.00%
100-5202-67.04 Building Expense - Gazebo	0.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	0.00	0.00%
100-5202-67.06 Wade Barn - Weeks Hill	0.00	0.00	0.00%
100-5202-67.07 Tower Site	0.00	0.00	0.00%
100-5202-67.10 Capital Building Maintena	0.00	0.00	0.00%
Total CULTRAL CAMPUS	-46,982.00	5,254.94	11.19%
100-53 STREET LIGHTS			
100-5380-77.00 New Lights	0.00	0.00	0.00%
Total STREET LIGHTS	0.00	0.00	0.00%
100-54 SOLID WASTE			
100-5430-10.00 LRSWD Supervisor	-550.00	100.00	18.18%
100-5430-14.00 Workers Compensation	0.00	2.00	100.00%
100-5430-15.00 Unemployment Insurance	-10.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	7.65	18.21%
100-5430-58.00 Transfer Station Expense	0.00	0.00	0.00%
Total SOLID WASTE	-602.00	109.65	18.21%
100-55 CEMETERY			
100-5520-21.00 General Expense	0.00	0.00	0.00%
100-5520-22.00 Memorial Day Flags	-1,000.00	0.00	0.00%
100-5520-65.00 Corner Post Expense	-1,200.00	640.00	53.33%
100-5520-84.00 Stone Restoration	-22,500.00	14,445.00	64.20%

Account	Budget	Actual	% of Budget
Total CEMETERY	-24,700.00	15,085.00	61.07%
100-59 COMMUNITY AFFAIRS			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamoille Cty Consv Dist	-500.00	500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,660.00	3,660.00	100.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.21 VT Rural Proection Task F	0.00	0.00	0.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-5,000.00	5,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels (LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.50 Retired Senior Vol Prgm	0.00	0.00	0.00%
100-5900-27.51 Rural Community Transport	-2,200.00	2,200.00	100.00%
100-5900-27.52 Stowe American Legion	0.00	0.00	0.00%
100-5900-27.54 STOWE HISTORICAL SOCIETY	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	2,400.00	100.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 The Current	-15,000.00	15,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	9,000.00	100.00%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	-750.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,000.00	1,000.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,200.00	1,200.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.78 Stowe Story Labs	0.00	0.00	0.00%
100-5900-27.79 Big Heavy World	-250.00	250.00	100.00%

Account	Budget	Actual	% of Budget
100-5900-27.80 Stowe Community Fund	0.00	0.00	0.00%
100-5900-27.81 Stowe Farmers Market	-1,000.00	1,000.00	100.00%
Total COMMUNITY AFFAIRS	-158,249.00	158,249.00	100.00%
100-60 GENERAL GOVERNMENT			
100-6000-51.00 LC Planing Commission	-7,560.00	7,559.95	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-327,145.00	82,623.75	25.26%
100-6000-55.00 LC Tax	-340,250.00	0.00	0.00%
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%
100-6000-66.00 Stowe Trolley System	-36,818.00	36,818.00	100.00%
100-6000-67.00 Tower Lease	-2,000.00	0.00	0.00%
100-6000-71.00 VT League of Cities/Towns	-8,017.00	8,017.00	100.00%
Total GENERAL GOVERNMENT	-736,459.00	135,018.70	18.33%
100-75 PARKS & GROUNDS			
100-7500-10.00 Superintendent's Salary	-83,970.00	19,636.20	23.38%
100-7500-10.01 Parks Staff Wages	-108,390.00	26,659.28	24.60%
100-7500-10.02 Grounds Staff Wages	-124,908.00	59,054.86	47.28%
100-7500-10.03 Parks - School Grounds	0.00	0.00	0.00%
100-7500-10.05 Cemetery Wages	0.00	0.00	0.00%
100-7500-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-7500-11.01 Cemetery Overtime	0.00	0.00	0.00%
100-7500-11.02 Grounds Staff Overtime	-6,253.00	2,231.01	35.68%
100-7500-12.00 Benefit Pay	-600.00	0.00	0.00%
100-7500-12.10 On Call Pay	0.00	0.00	0.00%
100-7500-13.00 Pension	-23,571.00	5,706.07	24.21%
100-7500-14.00 Worker's Compensation	-15,562.00	6,553.00	42.11%
100-7500-15.00 Unemployment Insurance	-2,087.00	535.14	25.64%
100-7500-16.00 FICA	-24,795.00	7,347.76	29.63%
100-7500-16.50 Child Care Credit	0.00	380.79	100.00%
100-7500-17.00 Health Insurance	-82,840.00	20,411.72	24.64%
100-7500-18.00 Life & Disability Ins	-2,156.00	524.68	24.34%
100-7500-19.00 Dental Insurance	-2,362.00	698.88	29.59%
100-7500-20.00 Office Expense	-225.00	0.00	0.00%
100-7500-21.00 General Expenses	-1,500.00	-1,474.74	-98.32%
100-7500-22.00 Custodial Supplies & Serv	0.00	0.00	0.00%
100-7500-23.00 Uniforms	-2,000.00	672.41	33.62%
100-7500-28.05 Co-Ed Softball - CESB	-1,000.00	0.00	0.00%
100-7500-30.00 Advertising	0.00	0.00	0.00%
100-7500-34.00 Communications	0.00	0.00	0.00%
100-7500-40.00 Training & Recruitment	-2,120.00	240.00	11.32%
100-7500-45.00 Dues & Memberships	-100.00	0.00	0.00%
100-7500-60.00 Professional Services	-520.00	158.94	30.57%
100-7500-67.00 Village Green	0.00	0.00	0.00%
100-7500-69.00 Recreation Path Expense	-14,950.00	164.95	1.10%
100-7500-69.99 FEMA - Rec Path Damage	0.00	0.00	0.00%
100-7500-70.00 Misc bldgs & Grounds	-20,500.00	9,120.36	44.49%
100-7500-70.01 Events Field/Polo Fields	-8,073.00	2,703.99	33.49%

Account	Budget	Actual	% of Budget
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	0.00	0.00%
100-7500-70.10 Portolets Rentals	-21,240.00	3,565.00	16.78%
100-7500-70.20 Mowing Contracts	-18,000.00	0.00	0.00%
100-7500-70.30 Memorial Park- Playground	-5,700.00	3,502.75	61.45%
100-7500-70.99 FEMA Claim - Grounds	0.00	129.64	100.00%
100-7500-83.00 Equipment Expense	-19,500.00	22,848.89	117.17%
100-7500-83.10 IT Equipment	0.00	0.00	0.00%
100-7500-83.99 FEMA Claim - Equipment	0.00	0.00	0.00%
100-7500-84.00 Vehicle Expense- Parks	-16,000.00	8,342.63	52.14%
100-7500-84.20 Vehicle Fuel Expense	-18,182.00	6,052.87	33.29%
100-7500-85.00 Tennis/Basketball Crt Rep	-5,400.00	0.00	0.00%
100-7500-86.00 Tree Removal	0.00	0.00	0.00%
Total PARKS & GROUNDS	-643,154.00	205,767.08	31.99%
100-76 Recreation Programs			
100-7600-10.00 Parks & Recreation Direct	-106,609.00	24,045.78	22.56%
100-7600-10.01 Recreation Staff Wages	0.00	0.00	0.00%
100-7600-10.02 Rec Program Director	-65,523.00	15,120.03	23.08%
100-7600-10.03 Custodial Staff Wages	0.00	0.00	0.00%
100-7600-10.04 Rec Summer Camp Staff	-95,468.00	72,507.48	75.95%
100-7600-10.06 Recreation -Program Staff	0.00	600.00	100.00%
100-7600-10.07 Rec Special Events	0.00	550.00	100.00%
100-7600-10.08 Rec Adult Programs	0.00	0.00	0.00%
100-7600-11.00 Recreation Staff Overtime	-3,147.00	1,358.44	43.17%
100-7600-11.01 Rec Summer Camp OT	-4,296.00	3,273.06	76.19%
100-7600-11.02 Rec Program OT	0.00	0.00	0.00%
100-7600-11.04 Rec Special Events OT	0.00	0.00	0.00%
100-7600-12.00 Benefit Pay	-400.00	0.00	0.00%
100-7600-13.00 Pension	-18,622.00	4,291.08	23.04%
100-7600-14.00 Worker's Compensation	-6,196.00	2,941.50	47.47%
100-7600-15.00 Unemployment Insurance	-1,437.00	1,155.55	80.41%
100-7600-16.00 FICA	-21,071.00	8,852.68	42.01%
100-7600-16.50 Child Care Credit	0.00	440.96	100.00%
100-7600-17.00 Health Insurance	-77,567.00	17,402.64	22.44%
100-7600-18.00 Life & Disability Ins	-1,431.00	330.24	23.08%
100-7600-19.00 Dental Insurnace	-3,028.00	691.92	22.85%
100-7600-20.00 Office Expense	-2,420.00	698.11	28.85%
100-7600-20.01 Credit Card Fees	-5,803.00	1,261.48	21.74%
100-7600-28.10 Youth Programs Supplies	-10,300.00	2,685.79	26.08%
100-7600-28.12 Youth Program Cont. SVCS	-14,305.00	0.00	0.00%
100-7600-28.20 Summer Camps Supplies	-3,300.00	3,153.76	95.57%
100-7600-28.21 Summer Camp Contract SVC	-37,873.00	28,950.49	76.44%
100-7600-28.22 Summer Camp Uniforms	-1,950.00	141.00	7.23%
100-7600-28.30 Vac Camp Supplies	0.00	0.00	0.00%
100-7600-28.31 Vac Camp Services	0.00	0.00	0.00%
100-7600-28.40 Adult Programs Supplies	-800.00	0.00	0.00%
100-7600-28.41 Adult Programs Services	-3,039.00	4,153.50	136.67%
100-7600-28.50 Special Events Supplies	-5,000.00	1,030.90	20.62%
100-7600-28.51 Special Events Cont SVC	-5,435.00	15,733.50	289.48%

General Fund

Account	Budget	Actual	% of Budget
100-7600-28.52 Fourth of July Expenses	-12,000.00	0.00	0.00%
100-7600-30.00 Advertising	-2,400.00	111.28	4.64%
100-7600-34.00 Communications	0.00	0.00	0.00%
100-7600-40.00 Training & Recruitment	-6,220.00	848.60	13.64%
100-7600-60.00 Professional Services	-3,690.00	715.23	19.38%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-68.00 Copy Machine Expense	-840.00	796.43	94.81%
100-7600-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-7600-83.00 Office/Building Equipment	0.00	659.97	100.00%
100-7600-83.10 Computer Equipment	0.00	0.00	0.00%
100-7600-84.00 Vehicle Expense-Recreatio	-500.00	15.00	3.00%
100-7600-84.10 Vehicle Fuel Expense	-392.00	153.38	39.13%
Total Recreation Programs	-526,562.00	220,169.78	41.81%
100-77 Arena			
100-7700-10.00 Arena Manager Salary	-92,980.00	21,456.96	23.08%
100-7700-10.01 Arena Staff Wages	-102,767.00	16,724.68	16.27%
100-7700-10.03 Arena Part Time Pay	-45,760.00	8,530.00	18.64%
100-7700-10.04 Program Event Pay	-1,928.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-7,641.00	3,544.64	46.39%
100-7700-12.00 Benefit Pay	-515.00	0.00	0.00%
100-7700-13.00 Pension	-21,614.00	4,790.18	22.16%
100-7700-14.00 Worker's Compensation	-12,080.00	5,193.50	42.99%
100-7700-15.00 Unemployment Insurance	-1,172.00	491.17	41.91%
100-7700-16.00 FICA	-19,247.00	4,541.79	23.60%
100-7700-16.50 Child Care Credit	0.00	222.01	100.00%
100-7700-17.00 Health Insurance	-41,141.00	8,526.76	20.73%
100-7700-18.00 Life & Disability Ins	-1,714.00	363.12	21.19%
100-7700-19.00 Dental Insurance	-2,057.00	310.20	15.08%
100-7700-20.00 Office Expense	-600.00	2.12	0.35%
100-7700-20.01 Credit Card Fees	-3,600.00	1,020.36	28.34%
100-7700-22.00 Custodial Supplies & Serv	-5,000.00	365.93	7.32%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	0.00	0.00%
100-7700-30.00 Advertising	-5,000.00	0.00	0.00%
100-7700-30.01 Banners/Advertising Fees	-600.00	0.00	0.00%
100-7700-34.00 Communications	0.00	0.00	0.00%
100-7700-40.00 Training & Recruitment	-470.00	96.00	20.43%
100-7700-45.00 Dues & Fees	-955.00	260.00	27.23%
100-7700-50.00 Pro-Shop	-2,000.00	1,218.86	60.94%
100-7700-55.00 Arena Programs	-2,000.00	1,600.00	80.00%
100-7700-60.00 Professional Services	-3,055.00	715.23	23.41%
100-7700-61.00 Bad Debt Expense	0.00	0.00	0.00%
100-7700-64.00 Ice System Supplies	-4,800.00	2,914.42	60.72%
100-7700-67.01 Arena - Water	-6,611.00	1,510.25	22.84%
100-7700-67.02 Arena - Sewer	-12,114.00	2,695.30	22.25%
100-7700-67.03 Arena - Electric	-186,878.00	36,745.65	19.66%
100-7700-67.04 Heating Expense - Arena	-28,982.00	8,249.00	28.46%
100-7700-67.09 Misc. Buildings & Grounds	-8,553.00	536.96	6.28%
100-7700-83.00 Arena Equipment Maintenanc	-53,000.00	16,046.76	30.28%

General Fund

Account	Budget	Actual	% of Budget
100-7700-83.01 Zamboni Expenses-Arena	-4,841.00	704.82	14.56%
100-7700-83.10 Computer Equip, Arena	0.00	0.00	0.00%
Total Arena	-680,675.00	149,376.67	21.95%
100-78 LIBRARY			
100-7800-10.00 Director's Salary	-86,743.00	20,017.68	23.08%
100-7800-10.01 F/T Staff Wages	-242,490.00	53,364.80	22.01%
100-7800-10.02 P/T Staff Wages	-3,925.00	2,248.58	57.29%
100-7800-11.00 Staff Overtime Pay	-1,296.00	-183.86	-14.19%
100-7800-12.00 Benefit Pay	-1,000.00	0.00	0.00%
100-7800-13.00 Pension	-34,950.00	7,924.69	22.67%
100-7800-14.00 Worker's Compensation	-4,833.00	2,511.00	51.96%
100-7800-15.00 Unemployment Insurance	-1,340.00	653.40	48.76%
100-7800-16.00 FICA	-25,701.00	5,705.50	22.20%
100-7800-16.50 Child Care Credit	0.00	271.36	100.00%
100-7800-17.00 Health Insurance	-86,782.00	18,772.32	21.63%
100-7800-18.00 Life & Disability Ins	-3,090.00	735.24	23.79%
100-7800-19.00 Dental Insurance	-2,902.00	663.12	22.85%
100-7800-20.00 Office Expense	-2,200.00	-32.70	-1.49%
100-7800-21.00 General Expense	-4,000.00	441.19	11.03%
100-7800-22.00 Custodial Supplies & Serv	0.00	0.00	0.00%
100-7800-23.00 Book Collection	-32,000.00	0.00	0.00%
100-7800-23.10 Books - Digital	-7,330.00	3,213.51	43.84%
100-7800-23.20 Periodicals	-7,440.00	1,713.69	23.03%
100-7800-24.00 Library Programs	-2,200.00	0.00	0.00%
100-7800-24.10 Expenditure-Friend of SFL	0.00	0.00	0.00%
100-7800-24.20 Expend-Library Trustees	0.00	0.00	0.00%
100-7800-34.00 Communications	0.00	0.00	0.00%
100-7800-35.00 Postage&Courier	-3,052.00	555.08	18.19%
100-7800-40.00 Training & Recruitment	-2,113.00	221.50	10.48%
100-7800-60.10 Arts & Culture Council	-2,000.00	-330.51	-16.53%
100-7800-67.06 COVID - Expenses	0.00	0.00	0.00%
100-7800-68.00 Copy Machine Expense	-420.00	161.49	38.45%
100-7800-83.00 Equipment Expense	0.00	0.00	0.00%
100-7800-85.00 IT & Digital Services	-3,015.00	1,586.91	52.63%
Total LIBRARY	-560,822.00	120,213.99	21.44%
100-91 DEBT MANAGEMENT			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	0.00	0.00%
100-9100-79.00 Public Safety Bldg - Int	-48,273.00	0.00	0.00%
100-9100-91.00 Nichols Field Easet - P	-5,800.00	0.00	0.00%
100-9100-92.00 Nichols Field Easet - I	0.00	0.00	0.00%
100-9100-93.00 Used Fire Pumper - P	-14,200.00	0.00	0.00%
100-9100-94.00 Used Fire Pumper - I	0.00	0.00	0.00%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	0.00	0.00%
100-9100-95.03 Adams Camp Bond - I	-2,091.00	0.00	0.00%
100-9100-95.04 Memorial Bldg - P	-2,500.00	0.00	0.00%
100-9100-95.05 Memorial Bldg - I	-232.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-9100-97.02 Ice RInk - Princ	-200,000.00	0.00	0.00%
100-9100-97.03 Ice Rink - Interest	-28,424.00	0.00	0.00%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	0.00	0.00%
100-9100-97.07 Ice Rink 2 - Interest	-46,087.00	0.00	0.00%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	0.00	0.00%
100-9100-97.09 Sledding Hill - Interest	-5,813.00	0.00	0.00%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	0.00	0.00%
100-9100-98.02 Village Sidewalk Interest	-102,837.00	0.00	0.00%
100-9100-98.03 Utility Underground Prin	-106,700.00	0.00	0.00%
100-9100-98.04 Utility Underground Int	-96,847.00	0.00	0.00%
Total DEBT MANAGEMENT	-1,296,354.00	0.00	0.00%
100-96 GENERAL INSURANCE			
100-9610-48.00 Property & Liability Ins.	-238,006.00	113,460.71	47.67%
100-9610-52.00 Public Officals Liability	-5,477.00	8,535.25	155.84%
100-9610-59.00 Employment Practices Liab	-30,476.00	8,769.00	28.77%
100-9610-60.00 Insurance Deductibles	-5,000.00	0.00	0.00%
100-9610-61.00 Claim Payment above Deduc	0.00	0.00	0.00%
100-9610-62.00 Fiduciary Liability	-5,000.00	4,883.23	97.66%
Total GENERAL INSURANCE	-283,959.00	135,648.19	47.77%
Total Expenditures	-16,781,362.00	3,996,035.14	23.81%
Total General Fund	-16,781,362.00	3,996,035.14	
Total All Funds	-16,781,362.00	3,996,035.14	

Account	Budget	Actual	% of Budget
100-20 ADMINISTRATION REVENUES			
100-2000-00.00 General Property Taxes	12,044,743.00	-11,658,957.32	96.80%
100-2002-00.00 Current Use (Hold Harmless)	376,517.00	0.00	0.00%
100-2031-00.00 Delinquent Tax Interest	202,460.00	-53,590.21	26.47%
100-2032-00.00 Selectboard - Tax Abateme	0.00	0.00	0.00%
100-2034-00.00 Admin-Miscellaneous	2,750.00	-700.00	25.45%
100-2034-03.00 Forfeiture Income	0.00	0.00	0.00%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	0.00	0.00%
100-2036-00.00 State ANR Pilot	104,674.00	0.00	0.00%
100-2037-00.00 State Pilot \$	21,171.00	0.00	0.00%
100-2038-00.00 Act 68 Collect Agent Fees	109,334.00	0.00	0.00%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	71,689.00	-23,589.78	32.91%
100-2051-00.01 Solar Array Lease - Pit	15,622.00	-15,620.90	99.99%
100-2051-50.00 Interest Revenue -87 Cell	17,682.00	0.00	0.00%
100-2051-50.01 Interest Revenue -87 SA	0.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	4,800.00	-5,000.00	104.17%
100-2054-00.00 Water Payment - Audit	4,800.00	-5,000.00	104.17%
Total ADMINISTRATION REVENUES	13,032,242.00	-11,776,458.21	90.36%
100-21 TOWN CLERK'S REVENUE			
100-2101-00.00 Town Clerk-Liquor License	9,176.00	-1,520.00	16.56%
100-2120-00.00 Town Clerk-Dog Licenses	3,471.00	-112.50	3.24%
100-2130-00.00 Town Clerk-Recording Fees	140,000.00	-31,939.00	22.81%
100-2131-00.00 General Fund Interest	249,420.00	-130,102.74	52.16%
100-2140-00.00 Town Clerk-Marriage Lic.	12,800.00	-7,680.00	60.00%
100-2150-00.00 Town Clerk-Fish & Game	8.00	23.50	-293.75%
100-2151-00.00 Town Clerk-Vault Fees	1,200.00	-156.80	13.07%
100-2170-00.00 Town Clerk-Passport Fees	19,100.00	-2,610.00	13.66%
100-2180-00.00 Town Clerk-Photocopying	18,500.00	-4,844.75	26.19%
100-2180-10.00 Certified Copes -VITL	0.00	0.00	0.00%
100-2185-00.00 Town Clerk-Registrations	30.00	0.00	0.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,460.00	-976.02	66.85%
Total TOWN CLERK'S REVENUE	455,165.00	-179,918.31	39.53%
100-2200 ELECTION REVENUE			
100-2200-00.00 Election Revenue	0.00	0.00	0.00%
Total ELECTION REVENUE	0.00	0.00	0.00%
100-2220 FIRE REVENUE			
100-2220-00.00 Fire-Miscellaneous	0.00	0.00	0.00%
100-2220-00.01 Fire - Insurance Claim	0.00	0.00	0.00%
100-2220-10.00 Stowe Volunteer FF Grant	0.00	0.00	0.00%
100-2220-20.00 Fire Reports	0.00	0.00	0.00%
100-2220-20.01 Fire Ordinance Violations	0.00	0.00	0.00%
Total FIRE REVENUE	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-223 Highway Revenue			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	0.00	0.00%
100-2239-00.00 Highway-Mechanic	3,000.00	0.00	0.00%
Total Highway Revenue	3,000.00	0.00	0.00%
100-224 HIGHWAY REVENUE			
100-2240-00.00 Highway Block Grant	209,325.00	-198,320.61	94.74%
100-2241-00.00 Highway-Miscellaneous	1,600.00	-1,087.00	67.94%
100-2241-10.00 Highway - Insurance Claim	0.00	0.00	0.00%
100-2242-00.00 Highway-Stormwater Grant	25,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	900.00	-45.00	5.00%
100-2248-00.00 Trolley Shop Plowing	2,500.00	0.00	0.00%
Total HIGHWAY REVENUE	239,325.00	-199,452.61	83.34%
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	-1,165.00	100.00%
100-227 LISTER REVENUE			
100-2270-00.00 Listers-Miscellaneous	600.00	-185.50	30.92%
100-2273-00.00 Land Use Change Tax	0.00	0.00	0.00%
100-2276-00.00 Reappraisal Fund	4,000.00	-4,000.00	100.00%
Total LISTER REVENUE	4,600.00	-4,185.50	90.99%
100-228 LIBRARY REVENUE			
100-2282-00.00 Cultral Campus Telephone	0.00	0.00	0.00%
100-2283-00.00 Revenue Library-Trustees	0.00	0.00	0.00%
100-2283-01.00 Library-Friends of SFL	0.00	0.00	0.00%
100-2283-10.00 Library-Photocopies	720.00	-144.22	20.03%
100-2283-20.00 Library-Registrations	1,700.00	-320.00	18.82%
100-2283-30.00 Library-Donations	720.00	-15.00	2.08%
100-2283-40.00 Library-Replacements	540.00	-138.00	25.56%
100-2284-00.00 Library-Miscellaneous	0.00	0.00	0.00%
100-2288-01.00 Insurance - claims	0.00	0.00	0.00%
Total LIBRARY REVENUE	3,680.00	-617.22	16.77%
100-229 EMS REVENUE			
100-2290-00.00 EMG SVCS Billing	400,000.00	-63,692.25	15.92%
100-2290-01.00 EMG SVC - Ins Proceeds	0.00	0.00	0.00%
100-2290-01.10 EMS Donations	0.00	-7,000.00	100.00%
100-2291-00.00 EMG SVC Special Events	2,751.00	-5,295.00	192.48%
100-2291-02.00 Stowe Rescue Donation	0.00	-82,000.00	100.00%
100-2291-04.00 EMG SVC Intercept Fees	600.00	0.00	0.00%
100-2291-05.00 EMG SVC Equipment Sales	0.00	0.00	0.00%
100-2291-06.00 Public Safety Bldg - Misc	0.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	0.00	0.00%
Total EMS REVENUE	403,351.00	-157,987.25	39.17%

Account	Budget	Actual	% of Budget
100-23 ZONING			
100-2320-00.00 Zoning-Certificate of Occ	2,100.00	-110.00	5.24%
100-2321-00.00 Zoning-Fees	75,000.00	-30,603.79	40.81%
100-2322-00.00 Zoning-Cannabis Filing Fe	0.00	0.00	0.00%
100-2324-00.00 Zoning-Violations/Fines	0.00	0.00	0.00%
100-2325-00.00 Zoning-Miscellaneous	0.00	-53.00	100.00%
100-2330-00.00 Planning-Trans. Transfer	0.00	0.00	0.00%
100-2331-00.00 Sale of Town Plans	0.00	0.00	0.00%
100-2332-00.00 Planning-Cons-Timber	0.00	0.00	0.00%
100-2333-00.00 Planning-Cons-Mayo Rental	0.00	0.00	0.00%
100-2333-01.00 Historic Pres-CLG Grant -	0.00	0.00	0.00%
100-2333-02.00 Zoning-MEG Grant	0.00	0.00	0.00%
100-2333-07.00 2007 MPG	0.00	0.00	0.00%
100-2334-00.00 CLG Grant 04-B	0.00	0.00	0.00%
100-2335-00.00 Zoning -Health Permits	0.00	0.00	0.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	0.00	0.00%
100-2350-02.00 Planning - Sterling Trail	0.00	0.00	0.00%
Total ZONING	80,100.00	-30,766.79	38.41%
100-24 POLICE DEPARTMENT			
100-2401-00.00 Police-Sale of Reports	5,000.00	-2,190.00	43.80%
100-2402-00.00 Special Events-Officers	117,000.00	-8,970.00	7.67%
100-2402-10.00 Special Event -Vehicle	10,320.00	-432.25	4.19%
100-2404-00.00 Police-Miscellaneous	0.00	0.00	0.00%
100-2404-00.01 Insurance Proceeds	0.00	0.00	0.00%
100-2404-10.00 Grant Funds	20,000.00	-5,000.00	25.00%
100-2406-00.00 Police-Court Fines	7,500.00	-1,208.00	16.11%
100-2406-10.00 Parking Fines	500.00	0.00	0.00%
100-2410-00.00 Police-Dog Fines	20.00	0.00	0.00%
100-2498-00.00 Transfer from ARPA Funds	0.00	0.00	0.00%
Total POLICE DEPARTMENT	160,340.00	-17,800.25	11.10%
100-25 Cemetery			
100-2574-00.00 Cemetery-Trust Fund Trans	0.00	0.00	0.00%
100-2575-00.00 Cemetery-Corner Post	1,200.00	-1,060.00	88.33%
Total Cemetery	1,200.00	-1,060.00	88.33%
100-265 PUBLIC WORKS REVENUE			
100-2650-00.00 Sewer Administration	90,441.00	-98,843.00	109.29%
100-2650-01.00 Water Administration	90,441.00	-98,797.00	109.24%
100-2650-02.00 Public Works - Misc	0.00	0.00	0.00%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-100.00	10.00%
100-2650-03.01 ROW Encr./Road Open. Perm	1,000.00	-300.00	30.00%
100-2655-00.00 Miscellaneous	0.00	0.00	0.00%
Total PUBLIC WORKS REVENUE	182,882.00	-198,040.00	108.29%

Account	Budget	Actual	% of Budget
100-271 RECREATION PROGRAMS			
100-2710-00.13 Rec Prog-T-Shirts	1,750.00	-250.00	14.29%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	0.00	0.00%
100-2710-00.17 Recreation - Miscellaneou	0.00	0.00	0.00%
100-2710-00.19 Rec-Events Field Rental	8,000.00	-5,150.00	64.38%
100-2710-18.00 Grant Revenue	0.00	0.00	0.00%
100-2710-22.00 Rec Prog-Youth Programs	29,065.00	-19,899.55	68.47%
100-2710-23.00 Summer Rec Tuition	149,110.00	-116,326.07	78.01%
100-2710-25.00 Rec Prog-Adult Programs	8,155.00	-4,281.10	52.50%
100-2710-26.00 Special Events	5,700.00	-5,574.00	97.79%
Total RECREATION PROGRAMS	202,280.00	-151,480.72	74.89%
100-272 PARKS & GROUNDS			
100-2721-00.00 Parks-Field Lining	2,700.00	0.00	0.00%
100-2722-00.00 Parks-Cemetery Trust Reim	8,500.00	0.00	0.00%
100-2722-01.00 Parks-Install Corner Post	250.00	0.00	0.00%
100-2726-01.00 Field Rental (75%)	24,200.00	-9,219.56	38.10%
100-2727-10.00 Community Gardens(75%)	1,620.00	0.00	0.00%
100-2728-03.00 Parks-Miscellaneous	0.00	-1,270.00	100.00%
Total PARKS & GROUNDS	37,270.00	-10,489.56	28.14%
100-2770 Arena Revenues			
100-2770-00.00 Arena Turf Rental Fees	25,975.00	0.00	0.00%
100-2770-00.01 Arena Ice Rental Fees	252,754.00	-42,281.50	16.73%
100-2770-00.03 Arena Open Ice/Turf Fees	26,114.00	-3,683.00	14.10%
100-2770-00.06 Arena Community Room Rent	100.00	0.00	0.00%
100-2770-01.00 Arena Reimb. Spec. Events	0.00	0.00	0.00%
100-2770-02.00 Arena Skate Shop Income	10,814.00	-1,223.68	11.32%
100-2770-03.01 Arena Advertisements	10,600.00	-300.00	2.83%
100-2770-04.00 Arena Concessions	2,400.00	0.00	0.00%
100-2770-04.01 Arena Vending Machines	1,000.00	-8.50	0.85%
100-2770-09.00 Arena Miscellaneous	0.00	-381.10	100.00%
100-2770-10.00 Arena Donations	0.00	0.00	0.00%
Total Arena Revenues	329,757.00	-47,877.78	14.52%
100-291 DEBT SERVICE REVENUE			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	203,547.00	-203,547.00	100.00%
Total DEBT SERVICE REVENUE	553,547.00	-553,547.00	100.00%
100-292 OTHER			
100-2922-00.00 Miscellaneous Income	0.00	0.00	0.00%
100-2925-00.00 Local Option Sales Tax	700,000.00	0.00	0.00%
100-2927-00.00 Sewer Administration	16,500.00	-16,500.00	100.00%
100-2929-00.00 Water Administration	16,500.00	-16,500.00	100.00%

Account	Budget	Actual	% of Budget
Total OTHER	733,000.00	-33,000.00	4.50%
100-2935-00.00 Bond Refund Prior Periods	1,623.00	0.00	0.00%
100-2936-00.00 Miscellaneous	0.00	0.00	0.00%
Total Revenues	16,423,362.00	-13,363,846.20	81.37%
Total General Fund	16,423,362.00	-13,363,846.20	
Total All Funds	16,423,362.00	-13,363,846.20	

Account	Budget	Actual	% of Budget
200-54 SEWER OPERATIONS			
200-5480-00.00 Change in Leave Liability	0.00	0.00	0.00%
200-5480-10.00 Superintendent's Salary	0.00	0.00	0.00%
200-5480-10.01 F/T Staff Wages	-312,630.00	72,119.07	23.07%
200-5480-10.02 Consultant	0.00	0.00	0.00%
200-5480-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
200-5480-11.00 Staff Overtime Pay	-32,573.00	8,978.68	27.56%
200-5480-11.01 On Call Pay	-24,653.00	5,786.85	23.47%
200-5480-12.01 Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00 Pension	-39,290.00	9,222.33	23.47%
200-5480-14.00 Worker's Compensation	-28,040.00	11,178.50	39.87%
200-5480-15.00 Unemployment Insurance	-995.00	384.47	38.64%
200-5480-16.00 FICA	-28,355.00	6,351.60	22.40%
200-5480-16.50 Child Care Credit	0.00	331.34	100.00%
200-5480-17.00 Health Insurance	-131,209.00	29,436.24	22.43%
200-5480-18.00 Life & Disability Ins	-2,753.00	643.56	23.38%
200-5480-19.00 Dental Insurance	-5,353.00	1,223.28	22.85%
200-5480-20.00 Office Expense	-3,298.00	941.78	28.56%
200-5480-21.00 Uniforms&Safety	-3,000.00	1,058.25	35.28%
200-5480-22.00 Chemicals	-183,569.00	30,109.91	16.40%
200-5480-22.01 Lab Supplies & Equipment	-3,600.00	144.28	4.01%
200-5480-22.10 Outside Lab Fees WWTP	-29,868.00	3,830.00	12.82%
200-5480-22.20 Custodial Supplies & Serv	-1,200.00	216.65	18.05%
200-5480-24.00 Sewer - Safety/PPE	-4,500.00	0.00	0.00%
200-5480-25.00 WW System Maint & Repair	-40,000.00	889.88	2.22%
200-5480-25.99 FEMA Claim - WWW Maint	0.00	0.00	0.00%
200-5480-34.00 Communications	-10,011.00	1,289.69	12.88%
200-5480-40.00 Training & Recruitment	-2,000.00	182.10	9.11%
200-5480-45.00 Dues & Membership Fees	-1,500.00	0.00	0.00%
200-5480-48.00 Property & Liability Ins.	-31,397.00	14,966.94	47.67%
200-5480-56.00 Waste Disposal Expense	-7,340.00	3,404.84	46.39%
200-5480-57.00 Sludge Management	-285,846.00	40,302.90	14.10%
200-5480-58.00 Discharge Permit Fees	-3,500.00	3,000.00	85.71%
200-5480-60.00 Professional Services	-15,000.00	1,380.54	9.20%
200-5480-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
200-5480-62.00 Legal Services	-15,000.00	0.00	0.00%
200-5480-66.00 Meters	-9,000.00	1,372.42	15.25%
200-5480-67.00 Buildings Expense	-23,739.00	1,589.57	6.70%
200-5480-67.01 Electricity-WWTP	-243,122.00	33,828.39	13.91%
200-5480-67.02 Heating Expense - WWTP	-24,569.00	1,505.37	6.13%
200-5480-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
200-5480-68.02 Intergovernmental-DPW	-98,843.00	98,843.00	100.00%
200-5480-68.03 Intergovernmental - Acctg	-16,500.00	16,500.00	100.00%
200-5480-68.04 IBEW Contingency	-35,000.00	0.00	0.00%
200-5480-69.00 Copy Machine Expense	-144.00	53.66	37.26%
200-5480-74.00 Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00 Equipment Expense	-110,000.00	34,292.04	31.17%
200-5480-84.00 Vehicle Expense- Sewer	-2,000.00	171.19	8.56%
200-5480-84.01 SCADA System	-7,400.00	0.00	0.00%

Town Of Stowe General Ledger
Current Yr Pd: 3 - Budget Status Report
Sewer Fund

Account	Budget	Actual	% of Budget
200-5480-84.10 Vehicle Fuel Expense	-2,932.00	445.43	15.19%
200-5480-87.00 Bad Debt Expense	0.00	0.00	0.00%
200-5480-87.10 Conn Loan Write Down	0.00	0.00	0.00%
200-5480-88.00 Depreciation Expense	-558,146.00	0.00	0.00%
200-5480-88.01 Loss (Gain) on Dispositio	0.00	0.00	0.00%
Total SEWER OPERATIONS	-2,399,675.00	447,974.75	18.67%
200-9100-11.00 \$1.08M State Ser-Prin 026	0.00	0.00	0.00%
200-9100-13.00 \$2.07M State Ser-Prin 030	0.00	0.00	0.00%
200-9100-15.00 \$13.8M State Ser-Prin 073	-691,683.00	0.00	0.00%
200-9100-97.00 Transfer to Sewer Capital	-350,000.00	350,000.00	100.00%
Total Expenditures	-3,441,358.00	797,974.75	23.19%
Total Sewer Fund	-3,441,358.00	797,974.75	
Total All Funds	-3,441,358.00	797,974.75	

Account	Budget	Actual	% of Budget
200-25 SEWER OPERATIONS			
200-2501-00.00 Sewer-Customer Rate Fees	2,085,628.00	-345,772.55	16.58%
200-2502-00.00 Sewer-Reserve Rate Fees	0.00	0.00	0.00%
200-2503-00.00 Sewer-Miscellaneous	1,000.00	0.00	0.00%
200-2504-00.00 Interest on Late Payments	0.00	0.00	0.00%
200-2505-00.00 Septic Receiving Fees	15,000.00	-4,983.00	33.22%
200-2505-01.00 Sewer - Other Income	0.00	0.00	0.00%
200-2507-01.00 Sewer Fund Interest Due2	50,000.00	-22,466.74	44.93%
200-2510-00.00 Insurance Claim	0.00	0.00	0.00%
200-2521-00.00 High Strength Waste Surch	43,000.00	0.00	0.00%
200-2521-00.01 High Str Sur Penalty/Inte	0.00	0.00	0.00%
Total SEWER OPERATIONS	2,194,628.00	-373,222.29	17.01%
200-26 SEWER DEBT REVENUE			
200-2619-00.00 Sewer Connection Fees	168,000.00	-245.62	0.15%
200-2619-00.01 Sewer Loan Clearing	0.00	0.00	0.00%
200-2619-01.00 Sewer Clearing	0.00	0.00	0.00%
Total SEWER DEBT REVENUE	168,000.00	-245.62	0.15%
200-29 SEWER CAPITAL REVENUE			
200-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
Total SEWER CAPITAL REVENUE	0.00	0.00	0.00%
Total Revenues	2,362,628.00	-373,467.91	15.81%
Total Sewer Fund	2,362,628.00	-373,467.91	
Total All Funds	2,362,628.00	-373,467.91	

Water Department

Account	Budget	Actual	% of Budget
205-546 WATER OPERATING BUDGET			
205-5460-00.00 Change in Leave Liability	0.00	0.00	0.00%
205-5460-10.00 Superintendent's Salary	-87,356.00	20,017.68	22.92%
205-5460-10.01 Staff Wages	-140,926.00	32,738.93	23.23%
205-5460-10.02 Consultant	0.00	0.00	0.00%
205-5460-11.00 Overtime - Staff Pay	-5,725.00	2,150.68	37.57%
205-5460-11.01 On Call Pay	-24,658.00	4,926.33	19.98%
205-5460-12.01 Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00 Pension	-27,482.00	6,329.70	23.03%
205-5460-14.00 Worker's Compensation	-19,613.00	7,882.50	40.19%
205-5460-15.00 Unemployment Insurance	-746.00	288.34	38.65%
205-5460-16.00 FICA	-19,834.00	4,425.13	22.31%
205-5460-16.50 Child Care Credit	0.00	211.85	100.00%
205-5460-17.00 Health Insurance	-76,605.00	16,869.24	22.02%
205-5460-18.00 Life & Disability Ins	-2,051.00	477.24	23.27%
205-5460-19.00 Dental Insurance	-3,136.00	716.76	22.86%
205-5460-20.00 Office Expense	-5,000.00	1,440.00	28.80%
205-5460-21.00 Uniforms	-3,374.00	851.50	25.24%
205-5460-22.00 Chemicals & Lab Supplies	-51,645.00	9,217.13	17.85%
205-5460-22.10 Custodial Supplies & Serv	-200.00	98.11	49.06%
205-5460-23.00 Outside Lab Fees WA	-7,890.00	2,480.00	31.43%
205-5460-25.00 Water System Maint & Repa	-80,000.00	20,838.80	26.05%
205-5460-26.00 Water - Safety/PPE	-1,000.00	0.00	0.00%
205-5460-34.00 Communications	-24,269.00	1,812.07	7.47%
205-5460-35.00 Postage	0.00	0.00	0.00%
205-5460-40.00 Training & Recruitment	-1,900.00	140.10	7.37%
205-5460-45.00 Dues & Membership Fees	-1,500.00	0.00	0.00%
205-5460-48.00 Property & Liability Ins.	-14,113.00	7,943.94	56.29%
205-5460-58.00 Water Diversion Fee	-9,600.00	0.00	0.00%
205-5460-60.00 Professional Services	-20,000.00	200.00	1.00%
205-5460-60.10 Professional Svc-PFAS	0.00	0.00	0.00%
205-5460-60.20 PFAS - Services	0.00	0.00	0.00%
205-5460-60.30 Services - VOC	0.00	0.00	0.00%
205-5460-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	0.00	0.00%
205-5460-66.00 Meters	-9,000.00	1,372.42	15.25%
205-5460-67.00 Electricity - Water	-123,174.00	23,573.56	19.14%
205-5460-67.01 Water Storage Tanks	-15,000.00	0.00	0.00%
205-5460-67.02 Heating Expense - Water	-5,294.00	124.23	2.35%
205-5460-67.03 Building Expense - Misc	-5,756.00	7,228.92	125.59%
205-5460-67.04 Fuel for Generators	0.00	0.00	0.00%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
205-5460-68.02 Intergovernmental-DPW	-98,797.00	98,797.00	100.00%
205-5460-68.03 Intergovernmental-Account	-16,500.00	16,500.00	100.00%
205-5460-68.04 IBEW Contingency	-18,000.00	0.00	0.00%
205-5460-69.00 Copy Machine Expense	-72.00	166.16	230.78%
205-5460-83.00 Equipment Expense	-7,500.00	0.00	0.00%
205-5460-83.01 Water Radio Grant	0.00	0.00	0.00%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	0.00	0.00%

Account	Budget	Actual	% of Budget
205-5460-84.02 SCADA System	-7,400.00	829.88	11.21%
205-5460-84.10 Vehicle Fuel Expense	-6,574.00	848.86	12.91%
205-5460-87.00 Bad Debt Expense	0.00	0.00	0.00%
205-5460-87.10 Connection Loan Write Dow	0.00	0.00	0.00%
205-5460-88.00 Depreciation Expense	-313,663.00	0.00	0.00%
205-5460-88.01 Loss (Gain) on Disposition	0.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	0.00	3,597.00	100.00%
Total WATER OPERATING BUDGET	-1,294,953.00	307,094.06	23.71%
205-547 WATER CAPITAL			
Total WATER CAPITAL	0.00	0.00	0.00%
205-96 WATER DEBT MANAGEMENT			
205-9600-12.00 \$2.6 State Ser-Princ 013	0.00	0.00	0.00%
205-9600-14.00 \$3.3 State Ser-Princ 039	-209,289.00	0.00	0.00%
205-9600-15.00 \$3.3 State SER - Int 039	-6,279.00	0.00	0.00%
205-9600-16.00 \$3.2 BondBank-Prin 2011-4	0.00	0.00	0.00%
205-9600-17.00 \$3.2 Bond Bank - Int 2002	0.00	0.00	0.00%
205-9600-18.01 \$.4 State Ser-Princ 076	0.00	0.00	0.00%
205-9600-19.00 Bond Bank FD#3 Principal	-13,233.00	0.00	0.00%
205-9600-25.00 \$0.9 State Princ- (099)	-52,129.00	0.00	0.00%
205-9600-26.00 State Interest - (099)	-4,834.00	0.00	0.00%
205-9600-27.00 Bond Bank FD#3 Interest	-327.00	0.00	0.00%
205-9600-96.00 Remove Accrued Int Exp	0.00	0.00	0.00%
205-9600-97.00 Capital Reserve Fund	-325,000.00	325,000.00	100.00%
Total WATER DEBT MANAGEMENT	-611,091.00	325,000.00	53.18%
Total Expenditures	-1,906,044.00	632,094.06	33.16%
Total Water Department	-1,906,044.00	632,094.06	
Total All Funds	-1,906,044.00	632,094.06	

Account	Budget	Actual	% of Budget
205-260 WATER OPERATING REVENUE			
205-2600-00.00 Water-Wholesale	12,000.00	-925.50	7.71%
205-2601-00.00 Water-Residential	604,678.00	-107,063.02	17.71%
205-2602-00.00 Water-Lower Village Water	0.00	0.00	0.00%
205-2602-01.00 Water-Notchbrook Water Sa	14,936.00	-2,450.14	16.40%
205-2603-00.00 Water-Commercial	735,565.00	-133,017.51	18.08%
205-2604-00.00 Water-Sale of Supplies	0.00	0.00	0.00%
205-2605-00.00 Water-Penalties	0.00	0.00	0.00%
205-2606-00.00 Water-Sprinkler Fees	29,928.00	-6,826.00	22.81%
205-2607-00.00 Water-Miscellaneous	1,000.00	0.00	0.00%
205-2607-01.00 Water - Ins Claim	0.00	0.00	0.00%
205-2608-00.00 Water-Interest Income	0.00	0.00	0.00%
205-2609-00.00 Water-Connection Fees	150,000.00	-46,278.44	30.85%
205-2609-00.01 Water Connection Clearing	0.00	0.00	0.00%
205-2609-01.00 Water-Hydrant Maint Fee	61,800.00	0.00	0.00%
205-2609-03.00 Water - Service Calls	1,000.00	0.00	0.00%
Total WATER OPERATING REVENUE	1,610,907.00	-296,560.61	18.41%
205-2612-00.00 Transfer In - FD#3 Assets	0.00	0.00	0.00%
205-2613-00.00 Due to Due From Interest	0.00	0.00	0.00%
205-2625-00.00 Water-Grant Revenue	0.00	0.00	0.00%
205-2626-00.00 Contributed Asset	0.00	0.00	0.00%
205-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
Total Revenues	1,610,907.00	-296,560.61	18.41%
Total Water Department	1,610,907.00	-296,560.61	
Total All Funds	1,610,907.00	-296,560.61	



ABANDONMENT ORDER

Land Use Permits 5L0220 and 5L0686

State of Vermont Natural Resources Board
District 5 Environmental Commission
10 Baldwin Street, Montpelier, VT 05633-3201
802-476-0185
<https://nrb.vermont.gov/>

Stowe Building Co., Inc.
77 Hillside Avenue
Florham Park, NJ 07932
and
Mary J. Connacher Revocable Family Trust
c/o Harold B. Stevens, Esq.
P.O. Box 1200
127 Mountain Road
Stowe, VT 05672

PERMIT NUMBERS:
5L0220 and 5L0686
LAW/REGULATIONS INVOLVED:
Act 250 Rule 38(A)

Background

Land Use Permit (LUP) 5L0220, issued on August 27, 1974, to Stowe Building Company authorized a 78-unit condo project located on a 156-acre tract off West Hill Road in Stowe, Vermont. The project did not commence. After LUP 5L0220 expired, Stowe Building Company filed application 5L0686 to renew the permit. LUP 5L0686 was issued on April 12, 1982. The project did not commence. Current owner Mary J. Connacher Revocable Family Trust has no intention of commencing the project.

Findings of Fact

On August 31, 2024, a petition to abandon LUPs 5L0220 and 5L0686 was filed by Harold B. Stevens, Esq. on behalf of current owner Mary J. Connacher Revocable Family Trust, to abandon the permits by non-use. The Permittee did not commence construction on the project within three years as required by Act 250 Rule 38(A). The current owner Connacher has no intention of pursuing the project authorized by the permit.

Pursuant to Act 250 Rule 38(A), all parties were notified of the request to have the permits abandoned. Twenty days were allowed for comments or requests for a hearing. No comments were received within the allocated time period.

Commission Order

Land Use Permits 5L0220 and 5L0686 are hereby abandoned.

Dated this 10th day of October 2024.

By: /s/ Donald Marsh
Donald Marsh, Chair
District 5 Environmental Commission

Commissioners participating in this decision:
Jeremy Reed, Vice Chair
Gary Nolan

Any party, or person denied party status, may file within 15 days from the date of a decision of the District Commission one and only one motion to alter with respect to the decision, pursuant to Act 250 Rule 31(A). Under Rule 31(A), no party, or person denied party status, may file a motion to alter a District Commission decision concerning or resulting from a motion to alter. Per Rule 31(A)(3), the running of the time for filing a notice of appeal is terminated as to all parties by a timely motion to alter.

Any person aggrieved by an act or decision of a District Commission or District Coordinator, or any party by right, may appeal to the Environmental Division of Vermont Superior Court within 30 days of the act or decision pursuant to 10 V.S.A. § 8504. Such appeals are governed by Rule 5 of the Vermont Rules for Environmental Court Proceedings. The appellant must file a notice of appeal with the clerk of the court and pay any fee required under 32 V.S.A. § 1431.

The appellant must also serve a copy of the Notice of Appeal on the Natural Resources Board and on other parties in accordance with Rule 5(b)(4)(B) of the Vermont Rules for Environmental Court Proceedings. The Natural Resources Board's copy may be sent to Act250.Legal@vermont.gov and/or 10 Baldwin Street, Montpelier, VT 05633-3201.

Please note that there are certain limitations on the right to appeal, including interlocutory appeals. See, e.g., 10 V.S.A. § 8504(k), 3 V.S.A. § 815, and Vermont Rule of Appellate Procedure 5. There shall be no appeal from a District Commission decision when the Commission has issued a permit and no hearing was requested or held, or no motion to alter was filed following the issuance of an administrative amendment. 10 V.S.A. § 8504(k)(1). If a District Commission issues a partial decision under 10 V.S.A. § 6086(b), any appeal of that decision must be taken within 30 days of the date of that decision. 10 V.S.A. § 8504(k)(3). For additional information on filing appeals, see the Court's website at:

<http://www.vermontjudiciary.org/GTC/environmental/default.aspx> or call (802) 951-1740. The Court's mailing address is Vermont Superior Court, Environmental Division, 32 Cherry Street, 2nd Floor, Suite 303, Burlington, VT 05401.

The foregoing statements regarding motions to alter and appeals are intended for informational purposes only. They neither supplant any rights or obligations provided by law nor do they constitute a complete statement of the rights or obligations of any person or party.

CERTIFICATE OF SERVICE

I hereby certify that I, Lori Grenier, Natural Resources Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **ACT 250 ABANDONMENT ORDER 5L0220** by U.S. Mail, postage prepaid, on this October 10, 2024 to the following individuals without email addresses and by electronic mail, to the following individuals with email addresses:

Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.

Stowe Building Co., Inc.
77 Hillside Avenue
Florham Park, NJ 07932

Mary J. Connacher Revocable Family Trust
c/o Harold B. Stevens, Esq.
P.O. Box 1200 127 Mountain Road
Stowe, VT 05672
hstevens@stowesq.com

Eric Licho
478 Blair Park Road
Williston, VT 05495
eric.lichol@tcevt.com

Stowe Selectboard
PO Box 730
Stowe, VT 05672
wfricke@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

Lamoille County Planning Commission
PO Box 1637
Morrisville, VT 05661
Seth@lpcvt.org
georgeana@lpcvt.org

Agency of Natural Resources
1 National Life Drive, Davis 2
Montpelier, VT 05620-3901
anr.act250@vermont.gov

FOR INFORMATION ONLY

Attn: Don Marsh, Jeremy Reed, Gary Nolan
District 5 Environmental Commission
10 Baldwin Street
Montpelier, VT 05633-3201
Act250.Montpelier@vermont.gov
Act250.Agenda@vermont.gov

Stowe Town Clerk
Penny A. Davis
PO Box 730
Stowe, VT 05672
townclerk@stowevt.gov

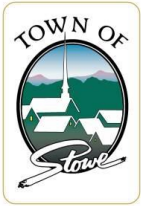
State of Vermont
Dept. of Public Service
barry.murphy@vermont.gov
PSD.VTDPS@vermont.gov

Vermont Agency of Transportation
AOT.Act250@vermont.gov

Vermont Agency of Agriculture, Food and Markets
AGR.Act250@vermont.gov

Vermont Division for Historic Preservation
ACCD.ProjectReview@vermont.gov

/s/ Lori Grenier
Natural Resources Board Technician
Act250.Montpelier@vermont.gov



**TOWN OF STOWE
PLANNING COMMISSION
Meeting Minutes
October 07, 2024**

The Town of Stowe Planning Commission held a regular meeting on **Monday October 7, 2024**, starting at 5:30 p.m. The meeting was held at the Stowe Town Office with remote participation via Zoom. The meeting began at 5:30 pm. Members present included Brian Hamor, Mila Lonetto, Heather Snyder, Bob Davison, John Muldoon, Jill Anne, and Neil Percy. Municipal staff Sarah McShane was also present. Guests Sam Gaines and Elizabeth Benedict were also in attendance.

Called to Order

The meeting was called to order by Chair B.Hamor at approximately 5:30 PM. Chair B.Hamor facilitated the meeting.

Adjustments to the Agenda & Public Comments on Non-Agenda Items

Staff McShane suggested the Commission might want to adjust the agenda to discuss potential changes to the official map before the continued discussion on land use/settlement patterns. Commission members agreed.

Review Prior Meeting Minutes [09/16/2024]

B.Davison motioned to approve the meeting minutes from September 16th as submitted. M.Lonetto seconded. The motion passed unanimously.

Follow-Up – Discuss Potential Changes to the Official Map

Staff McShane provided an overview and explained that following the Commission's last meeting, she prepared various maps and additional information requested by the Commission. M.Lonetto inquired about existing easements/rights-of-way that connect the two roads. Staff explained that Spruce Peak Realty retains a right-of-way over the Timberholm property connecting to Cottage Club but otherwise she is unaware of other easements/rights-of-way that might encumber the subject and surrounding properties. B.Davison explained that he did not want to dismiss the issue lightly and felt it is worthy of discussion and consideration- he reminded the Commission that they are tasked with looking ahead twenty-five years. M.Lonetto inquired about other viable alternative connections. Members discussed the process for amending the Official Map and the different options available to the Applicant and the Commission. Members wondered what options the Selectboard might support. N.Percy asked whether alternate locations have been considered. S.Gaines responded with concerns regarding constructing a roadway through the property and noted wetland and topographic constraints. Members had general discussion and wondered whether Town Engineer/Harry Shepard could provide any insight on the potential importance or lack thereof of a connecting roadway at this location. Members discussed future roadway improvements and traffic concerns. Members discussed the application process and noted that the current application under review by the DRB is for preliminary review. Members discussed the housing types proposed under the application and whether they would be occupied year-round. S.Gaines explained the project will be a mix of housing and anticipates the project being desirable for existing Stowe homeowners looking to downsize. Members discussed the challenges with developing Affordable housing, subsidies, impact fees, organizations like Downstreet,

and deed restrictions. The conversation concluded by agreeing to table the topic and asking the Town Engineer for his insights on the potential effect of a connecting roadway at this location. The Commission took no action and will continue the discussion at a future meeting.

Continued Discussion: Town Plan Update: Settlement Pattern Goals, Policies, Tasks

Staff McShane introduced the discussion and explained that certain themes have become apparent from the initial engagement activities. She passed around a handout with a summary of initial community feedback and described the community's desire to maintain Stowe's sense of place and character, to responsibly manage growth, to achieve a better balance of homestead vs non-homestead properties and increase year-round residents, desire to protect the historic district and Stowe Village, and preserve open space, forested hillsides, etc. Members reviewed the existing goal and broadly discussed what the future settlement pattern/land use goal should contain. N.Percy felt the language should sound positive with a emphasis on preserve rather than limit. J.Muldoon suggested the Commission include language about utilizing cluster development as a tool to preserve open space. M.Lonetto inquired about the areas in between growth centers. B.Davison and J.Muldoon shared draft language; members discussed including language to ensure projects limit their impact on traffic, municipal services, etc. Members discussed the differences between the goals, policies, and tasks and how to ensure they are measurable and attainable. Near the end of discussion, members agreed to continue to discuss the following draft goal for Settlement Pattern/Land Use:

Ensure future growth limits (or responsibly manages) its impact on municipal services, the landscape, and fosters a vibrant year-round community.

Members also discussed ways to possibly incorporate language regarding protecting open space. Members discussed the words 'limit', 'balances', and ways to ensure the goal(s) remain positive. Members will continue to wordsmith the goal. Chair B.Hamor encouraged the Commission to consider how future conversations should be formatted going forward since there will be many additional goals to discuss and consider.

Update: Education Temporary Subcommittee

S.McShane explained there are two School Board members willing to serve on the temporary education subcommittee along with B. Davison and J.Muldoon. The first meeting is scheduled for Friday October 18th. The subcommittee is tasked with reviewing the education goals, policies, and tasks in the Stowe Town Plan and reporting back to the Commission with recommendations.

Updates/Correspondence/Other Business

None.

Review Upcoming Meeting Schedule

Next PC Meeting Date- October 21, 2024.

The meeting adjourned at approximately 7:15 PM.

Respectfully submitted,
Sarah McShane, Planning & Zoning Director

Parking Lot Ideas/Topics for Further Discussion

Map of town-owned properties (done)

Review plans of adjacent communities and regional plan

~~Review zoning districts, purposes, overlay districts—~~

Develop map showing residential development activity (in progress)

Develop map showing location of homestead properties

Review requested zoning amendment/ADU's for duplexes.

Stormwater Utility District – Bob's list of recommendations



Town of Stowe- Historic Preservation Commission

Meeting Minutes – October 16, 2024

A meeting of the Stowe Historic Preservation Commission (SHPC) was held on Wednesday October 16, 2024, at approximately 5:15 pm.

Participation was online via Zoom.

Members Present: Sam Scofield, Shap Smith, Barbara Baraw, George Bambara, Tyson Bry, Jennifer Guazzoni, and Chris Carey (alternate).

Staff Present: Ryan Morrison

The meeting was called to order by Sam Scofield (vice chair) at 5:15pm.

Project #: 7443

Owner: Red Carriage House LLC

Tax Parcel #: 7A-048.000

Location: 112 Main Street #4

Project: Amend Project 7394 to change railing system

Zoning: VC10/SHOD

Corey Mears presented the project. The project involves replacing a porch railing that was installed in contrast to the railing type approved under Project #7394. Mr. Mears presented two railing options. The first option being wooden railings with straight balusters to match existing railing further down the porch in front of Smuggler’s Notch Distillery. The second option being solid black metal railings. G. Bambara motioned to approve the wooden railings with straight balusters as presented, and S. Smith seconded. The motion carried. The project was approved as a minor.

Project #: Informal Review

Owner: School Street Alibi LLC

Tax Parcel #: 7A-176.000

Location: 147 School Street

Project: Exterior alterations to existing single-family dwelling

Zoning: VR20/SHOD

Sam Scofield recused himself from this review to present the project. The project will entail demolishing the attached garage structure and rebuilding with an addition to the single-family dwelling. The new addition will shift closer to School Street and will be around the same size as the existing garage, with an additional twelve (12’) ft addition at the rear. Mr. Scofield explained the deficiencies of the existing structure and the reasoning why it is not salvageable. He is still waiting on a complete site plan to move toward a full application submittal and official review. The exterior will maintain as much of the existing appearance but will be a few feet taller and pushed forward closer to the street as noted above. This was an informal review, so no official action was taken.

Project #: 7458

Owner: Union Bank

Tax Parcel #: 7A-151.000

Location: 47 Park Street

Project: Demolition of buildings and proposed mixed use development to include commercial and residential space

Zoning: VC10/SHOD

C. Carey recused himself. Tyler Mumley, Chris Carey and Graham Mink were in attendance to present the application. This is a follow-up from the September 4, 2024 HPC meeting. C. Carey presented the building alterations from the previous plans – which included the reduction of a lot of glass (windows) at the ground floor level, but retaining the glass-fronts for the commercial spaces. Additionally, the clock tower originally proposed, and the bumped-out entrances to Union Bank, have been removed from the project. On the north elevation there will be French balconies where the doors open but no one can walk out onto. On the west elevation facing the parking lot there will be balconies (approx. 6' deep) that can be utilized by persons. Along the Park Street side retaining walls will be installed separating the project from the sidewalk, with steps off the sidewalk to access the development. The ground level doors along Park Street will be approximately 2.5 feet above the sidewalk elevation as a result of the fill brought in to raise the building footprint. G. Mink replied when asked that snow will be physically removed from the property since there will be no onsite storage areas. The sidewalks are in the public ROW and will be maintained by the Town. T. Mumley explained the setback waiver requests, which are to accommodate overhangs into the required setbacks along both Park Street and Pond Street. Additionally, an entrance on the Pond Street side will encroach into the setback and a waiver will be needed. J. Guazzoni recommended that the upper story windows have muntin patterns as follows: 2/1 for skinnier windows and 4/1 or 4/2 for wider windows. T. Bry made the motion to recommend approval of the application with the applicant to return with revised drawings that show revised muntin patterns as recommended by J. Guazzoni. S. Smith seconded the motion. The project is a major project and will move forward to the DRB.

Other Business: None

Review Meeting Minutes:

No changes or edits were made to the prior meeting minutes.

The meeting adjourned.

Respectfully submitted,
Ryan Morrison, Deputy Zoning Administrator



Town of Stowe
Conservation Commission
Monday September 23, 2024
MEETING MINUTES

A regular meeting of the Conservation Commission was held on Monday September 23, 2024, at 5:30 pm. The meeting was held in the Memorial Room of the Stowe Town Office with remote participation via zoom. Members in Attendance: Jacquie Mauer, Phillip Branton, Kay Barrett, Evan Freund, Seb Sweatman, Catherine Gott. Staff in Attendance: Sarah McShane. Others in Attendance: None.

Call to Order- J.Mauer called the meeting to order around 5:30 PM.

Public Comments & Adjustments to the Agenda – No public comments. No adjustments to the agenda.

Review Meeting Minutes [09/09/2024] On a motion by P.Branton, seconded by J.Mauer, the minutes of the prior meeting passed without opposition.

Develop Monthly Calendar for Educational Activities & Topics. Members continued their discussion regarding building a library of educational materials that could be used throughout the year to educate the public on a variety of natural resources and conservation topics. J.Mauer will post information regarding Leave the Leaves. C.Gott will prepare information regarding black bears. Members also suggested knotweed, green up day, biodiversity, energy, rewilding, etc. as topics that might be of interest to the public.

Sterling Forest Management Plan – Continued Discussion & Development of Recommended Amendments. Members continued their discussion on preparing amendments to the Sterling Forest Management Plan. Members discussed trail maintenance responsibilities and signage improvements. S.Sweatman suggested adding the prior timber harvest plans as an appendix or list of additional resources. Members discussed possible trail expansions and when they should be considered. S.Sweatman inquired about revenue generated from Phase 3 timber harvest. Members reviewed the most recent version of the amendments and made suggested edits to be incorporated by staff.

Discuss- Solicit Student Representative for Upcoming School Year. J.Mauer and E.Freund plan on meeting with Roger Murphy from Stowe High School in hopes of finding an interested student representative.

Other Business

J.Mauer reminded members there were a few trees on Mayo Farm that could use wire wrapping replacement/loosening.

Next Meeting Date- 10/28/2024. The meeting adjourned at approximately 7:00 pm.

Respectfully submitted,
Sarah McShane- Planning & Zoning Director

**Stowe Free Library
Board of Trustees Meeting Minutes
Sept 12, 2024**

Present: K.Spear, S. Calvo, S. Gaines, A. Colvato, L.Polk (Director), P.Lambert

Absent: S.Edwards, B.Mullin

Call to order: 8:08am

Minutes: Stand as approved.

Executive session to discuss personnel

Treasurers Report: Endowment Account contains \$1,310,659.

Director's Report: 107 programs over summer, >50 meetings in the meeting space, book sale, two summer reading programs, safety and disturbance issues, upcoming events, decorations, holocaust exhibit planning. Exciting increase of patron statistics over last year.

Friends' Report: Elections held in July (T. Johnson pres, Karina secretary, K.Spear interim VP), active outreach for VP and treasurer, recruiting new members. Friends will have monthly meetings going forward and monthly newsletters advertising specific events (eg decorating). New evaluation of vision, board compositions, plan for action items. Budget passed for library and librarians. September goal for recruitment and fund raising.

Old Business: None.

New Business: Halloween decoration Oct 8, 10th decoration. Pet costume contest. Board voted unanimously for one day suspension of pet policy to allow the pet costume event on 10/19 (rain date 10/26).

Policy Review: Review: Policies relating to "First Amendment Audits" rule of conduct. Review of current board officers (K. Spear pres, S. Gaines VP, S Calvo secretary, B.Mullin treasurer). Volunteer luncheon will be planned for June 2025.

Next Meeting: Tues Oct 8th, 2024.

Adjournment: 9:30am

Minutes: Stowe Electric Board of Commissioners' Meeting

September 24, 2024, at 8:30 am at Town of Stowe Electric Department Conference Room with remote participation available via Zoom.

Present:

BOARD MEMBERS: Larry Lackey, Chair and Mark Gilkey, Commissioner

STAFF: Jackie Pratt, General Manager, Brent Lilley, Director of Operations; Sarah Juzek, Director of Finance; Michael Lazorchak, Manager of Regulatory Compliance (via Zoom); Caroline Klosowski, Business and Communications Manager; Charlie Ansley, Clean Energy Innovator Fellow; and Amber Ives, Clerk of the Board

Call to Order: L. Lackey called the meeting to order at 8:32 am.

Agenda Approval:

L. Lackey moved to approve the warned agenda, M. Gilkey seconded, all were in favor, and the warned agenda was approved.

Approval of August 30, 2024, Meeting Minutes:

On a motion made by M. Gilkey and seconded by L. Lackey, the minutes of August 30th were approved.

New Personnel Introductions:

J. Pratt introduced both C. Klosowski and C. Ansley to the Board of Commissioners and welcomed them to the team.

Property Lines Update:

J. Pratt informed the Board of Commissioners that a tentative agreement had been reached with E. Carlson regarding an adjustment to the property line boundary between 435 Moscow Road and 539 Moscow Road, and that these boundary changes offer a fairly equal exchange of land while improving the parking plan for both 539 Moscow Road and Stowe Electric Department (SED). In addition, the extinguishment of the parking easement currently held by 515 Moscow Road, and the initiation of a new

parking easement for SED, will increase the available number of spots for SED staff and visitors.

M. Gilkey moved to approve the modifications to the property line boundaries as presented by J. Pratt. L. Lackey seconded the motion, and it was unanimously approved.

Strategic Planning:

J. Pratt notified the Board of Commissioners that she has engaged Jackson Jackson & Wagner (JJ&W) to facilitate development of a strategic plan for Stowe Electric Department. J. Pratt discussed the professional services that would be provided and explained that the strategic plan will help guide decision making and allocation of resources to best meet the goals of the utility.

L. Lackey confirmed that the strategic plan would be utilized by both the Board of Commissioners and SED Management to ensure that projects and decisions were in alignment with the goals of the organization and the State of Vermont energy policy.

General Manager Highlights:

There being no further business, the meeting was adjourned at 11:36 am.

Respectfully Submitted,



Amber Ives

Clerk of the Board

Stowe Housing Task Force

Wednesday, October 2, 2024

Akeley Memorial Building
67 Main Street
Stowe, Vermont



Housing Task Force Members: MacKee Macdonald, Walter Frame, Sarah Henshaw, Ken Braverman, Stefan Grundman, Josie Kytlye, Town Manager Charles Safford (Ex-officio), Mila Lonetto (Ex-officio)

Absent: Scott Coggins

Attendees: Planning & Zoning Assistant Kayla Hedberg, Olivia Lavecchia, VHFA, and Nate Lantieri, VHFA

Call to Order

Chair Macdonald called the meeting to order at 9:03a.m.

Approve Agenda and Minutes

Walter Frame moved to approve the agenda and minutes. Josie Kytlye seconded. Motion carried (6-0).

Guest Speaker – Olivia Lavecchia and Nate Lantieri of VHFA

Olivia Lavecchia and Nate Lantieri from the Vermont Housing Finance Agency (VHFA). VHFA is a non-profit organization devoted to providing affordable housing options for eligible Vermonters. VHFA has helped eligible Vermont homebuyers purchase homes since 1974. VHFA has programs available for first-time homebuyers and previous homeowners.

The Vermont Department of Housing and Community Development (DHCD) published the Vermont 2025-2029 Statewide Housing Needs Assessment, a five-year document the U.S. Department of Housing and Urban Development (HUD) requires from government entities that receive federal funding. DHCD contracted with the VHFA research team to complete the Vermont 2025-2029 Statewide Housing Needs Assessment. The findings in the report show Vermont's statewide housing shortage remains and the affordability gap is growing as costs increase.

VHFA offers down payment and closing cost assistance programs for eligible borrowers. VHFA programs are limited to the purchase of a primary residence. They offer a range of programs for homebuyers, homeowners, and developers, including low-cost mortgage options and support for affordable housing projects.

Between 2025 and 2029, Vermont will likely need 24,000-36,000 additional year-round homes. Currently, there are approximately 272,000 year-round homes in Vermont. Josie asked Nate to define homes and households as referred to in the presentation. Nate clarified that homes refer to buildings and households refers to people that live in the home full-time. According to VHFA, statewide 15 percent of homes are second homes. Josie mentioned that approximately 70 percent of Stowe housing are second homes.

It was noted that homelessness has really increased post pandemic. While there has been a tracking problem, what we do know is that the overall instances have really increased post pandemic and are approaching 4,000 people experiencing homelessness which would put Vermont already for the last 2 years has been the second highest per capita in the country behind California.

Vermont committed 18% of its American Rescue Plan Act funding that the State received during the pandemic to housing and has invested in homeownership and rental development through that. The State treasurer's office and VHFA have launched a partnership to invest 55 million dollars in State funds in the form of low interest loans that VHFA is making to housing developers. Also, the State committed 10 million dollars towards a middle-income rental pilot program called the Rental Revolving Loan Fund. All those funds are now fully committed, but they are

funding a bunch of exciting projects, and more are anticipated if the VHFA can get more funding, for. VHFA has a few different programs in the works, all designed to look outside of the traditional affordable housing areas.

VHFA is actively involved in community planning and funding for affordable housing, working to address the needs of Vermont communities. VHFA is currently involved in projects in Middlebury, Bennington, Bolton Valley and St. Albans.

The Board discussed future invites. Recommendations included Woodstock Community Trust, Montclair Community trust and Montpelier City Manager.

Public to be Heard Non-Binding

No public comment.

Upcoming Meeting Agendas

Harry Shephard has been invited to speak at the next meeting. He will discuss infrastructure, and possibly the UMR district and the regulatory limitations.

Adjournment

Chair Macdonald adjourned the meeting at 10:31am.

Notes

Minutes submitted by Kayla Hedberg.

The Stowe Housing Task Force meets on the first and third Wednesday of each month at 9:00am.

A recording of this public meeting is available at: <https://www.townofstowevt.org/housing-task-force>

Board of Civil Authority Hearing
Wednesday, September 18, 2024
Akeley Memorial Hall

BCA Members present were: Leighton Detora, Susan Connerty, Jo Sable Courtney, Mary Black, Penny Davis, Tom Kastner via zoom.

Also Present: Victoria Solms and Jessica Aupperlee, Kevin "Dave" McCarthy via Zoom

Leighton called the meeting to order.

Tax Appeal Hearing – Lawrence & Pamela Shapiro (Parcel #16046)

The appellants were not present.

The inspection report was presented to all board members as well as the appellants before the meeting. Tom Kastner gave permission to Penny Davis to sign the inspection report in his stead.

The Listers were not in attendance but sent an email that the inspection committee did a thorough job and the Listers Office had no objections to the report.

The Board then engaged in its deliberative session.

A motion was made by Susan Connerty, Mary Black seconded with all in favor to uphold the Listers appraisal of \$1,240,900. The Official Notice of the Decision of the Board of Civil Authority is attached.

Tax Appeal – Kevin and Danielle McCarthy (Parcel #25005)

Leighton reviewed the process for the meeting that we were re-convened to take comments from the taxpayers, Listers, and the Board on the Inspection Report.

The inspection report was presented to all board members as well as the appellants before the meeting.

The appellants were able to make comments regarding the report. Dave McCarthy said the inspection report was honest recap of the space. The place looks nice, and my wife did a great job; it's not high-end furniture by any means but it was done with a lot of love and care. Otherwise, I thought the report was a good representation of the space.

The BCA members were able to ask questions of the appellant.

The Listers were not in attendance but sent an email that the inspection committee did a thorough job and the Listers Office had no objections to the report.

The Board then engaged in its deliberative session.

A motion was made by Mary Black, Susan Connerty seconded with all in favor to affirm the Listers valuation in the amount of \$761,000. The Official Notice of the Decision of the Board of Civil Authority is attached.

Tax Appeal Hearing – LaBella Vita LLC (Parcel #47008.B00)

Leighton reviewed the process for the meeting that we were re-convened to take comments from the taxpayers, Listers, and the Board on the Inspection Report.

The inspection report was presented to all board members as well as the appellants before the meeting. Tom Kastner gave permission to Penny Davis to sign the inspection report in his stead.

The appellants were able to make comments regarding the report. Victoria Solms stated that the windows are original from 1973. Victoria had comments about the dining area in the kitchen and freshly painted walls. She also stated they did have a hot water heater, but it is not noted on the report. She didn't feel like the carpet was in very good condition as stated in the inspection report. She felt like there were comments in the report that were not relevant. Jessica Aupperlee stated that she felt like some of the language was about the conversations they had with the committee and wouldn't be included in an appraisal. She also stated that she does not believe the slate tile flooring should be stated as very good condition and was citing IRS depreciation details. Jessica also stated that the gray wall tiles in the bathroom are 50 years old. While they may look good, they still are 50 years old. She also reiterated the carpet has discoloration. She also reiterated the windows were not in great shape.

The BCA members were able to ask questions of the appellant.

The Listers were not in attendance but sent an email that the inspection committee did a thorough job and the Listers Office had no objections to the report.

The Board then engaged in its deliberative session.

A motion was made by Mary Black, Tom Kastner seconded with all in favor to affirm the Listers assessed value of \$951,000. The Official Notice of the Decision of the Board of Civil Authority is attached.

Tax Appeal Hearing – Stowe Atlas LLC (Parcel #51003-029)

The appellant was not present.

The inspection report was presented to all board members as well as the appellants before the meeting.

The Listers were not in attendance but sent an email that the inspection committee did a thorough job and the Listers Office had no objections to the report.

The Board then engaged in its deliberative session.

A motion was made by Mary Black, Tom Kastner seconded with all in favor to affirm the Listers appraisal of \$1,924,100. The Official Notice of the Decision of the Board of Civil Authority is attached.

The meeting was adjourned.

Respectfully submitted,

Penny Davis

Draft

Board of Civil Authority Hearing
Wednesday, September 24, 2024
Akeley Memorial Hall

BCA Members present were: Leighton Detora, Susan Connerty, Jo Sable Courtney, Mary Black , Penny Davis, Tom Kastner via zoom

Also Present: Jonathan Dutch via zoom

Leighton called the meeting to order.

Tax Appeal – Jonathan Dutch/Emily Greenstein (Parcel #30059-010)

Leighton reviewed the process for the meeting that we were re-convened to take comments from the taxpayers, Listers, and the Board on the Inspection Report.

The inspection report was presented to all board members as well as the appellants before the meeting. Tom Kastner gave permission to Penny Davis to sign the inspection report in his stead.

The appellants were able to make comments regarding the report. Jonathan Dutch didn't have any questions or comments regarding the inspection itself.

The BCA members were able to ask questions of the Inspection Committee regarding the Inspection Report.

The Listers were not in attendance but sent an email that the inspection committee did a thorough job and the Listers Office had no objections to the report.

The Board then engaged in its deliberative session.

A motion was made by Mary Black, Tom Kastner seconded with all in favor to affirm the Listers assessed value of \$2,713,100. The Official Notice of the Decision of the Board of Civil Authority is attached.

Tax Appeal Hearing – Miller Mountain Turret at Stowe LLC (Parcel #82302)

Leighton reviewed the process for the meeting that we were re-convened to take comments from the taxpayers, Listers, and the Board on the Inspection Report.

The inspection report was presented to all board members as well as the appellants before the meeting.

The appellants were not present at the hearing. However, they sent Penny an email stating that the "electronic" blinds on the upstairs floor were not operational and never have been.

The Listers were not in attendance but sent an email that the inspection committee did a thorough job and the Listers Office had no objections to the report.

The Board then engaged in its deliberative session.

A motion was made by Mary Black, Jo Sabel Courtney seconded with all in favor of affirming the Listers appraisal of \$940,400 and reducing that by \$2,500. Based on one of the bathrooms being a three-quarter bath and not a full bath resulting in a final assessed value of \$937,900. The Official Notice of the Decision of the Board of Civil Authority is attached.

The meeting was adjourned.

Respectfully submitted,

Penny Davis

Draft

Board of Civil Authority Hearing
Thursday, October 10, 2024 at 4:30 pm
Akeley Memorial Hall

BCA Members present were: Leighton Detora, Susan Connerty, Jo Sable Courtney, Mary Black, Tom Kastner, Penny Davis

Also Present: Claudine Safar and Jeff Teplitz via zoom

Leighton called the meeting to order.

Tax Appeal Hearing – Eastvail LLC (Parcel #47007.B00)

Leighton reviewed the process for the meeting that we were re-convened to take comments from the taxpayers, Listers, and the Board on the Inspection Report.

The inspection report was presented to all board members as well as the appellants before the meeting.

The appellants were able to make comments regarding the inspection report. Claudine Safar noted that the inspection report states the kitchen flooring appears to be a somewhat recent renovation, and she wants to point out that the floor was there when the condo was purchased in 2013. She doesn't consider that a recent renovation. She would consider recent to be within six months to a year of the inspection. She states there is another incorrect fact regarding a three-quarter bath attached to the bedroom to the right of the foyer. It states it has been fully renovated. The only thing they have done is replace the prefabricated corner shower with the tiled shower unit that exists there now. It is marginally larger than it was but still small. Nothing else has been renovated there and therefore the characterization that it was fully renovated is also incorrect. As for the bathroom in the good-sized bedroom with a larger closet, it also states that it's a recently renovated full bathroom. She takes issue with the words recently renovated. The bathroom is 100% the same state as when it was purchased. She also states that the jetted tub needs to be replaced at some point very soon because the jets are entirely full of mold. She also states that the bathroom that is mentioned upstairs has also not been fully renovated. It is a 100% as it was when they purchased it. We don't deny that at some point the former owner did renovate the bathroom and did a great job. However, the bathroom is as it was during the last appraisal. Jeff Teplitz reiterated some of the things Claudine mentioned that the kitchen flooring was not new. He wasn't sure about the carpets; they might also be original. He is constantly having to repair the cabinets. He also mentioned the large built-in bar. It's not a wet bar; it's just some built-in cabinets.

The BCA members were able to ask questions of the Inspection Committee regarding the Inspection Report. However, none of them had any.

The Listers were not in attendance.

The Board then engaged in its deliberative session.

A motion was made by Tom Kastner, Mary Black seconded with all in favor to uphold the Listers evaluation in the amount of \$1,011,200. The Official Notice of the Decision of the Board of Civil Authority is attached.

The meeting was adjourned.

Respectfully submitted,

Penny Davis

Draft

Board of Civil Authority Hearing
Thursday, October 10, 2024 at 5:30 pm
Akeley Memorial Hall

The Board of Civil Authority for the Town of Stowe met for the purpose of hearing tax appeal of the Listers assessments.

BCA Members present were: Leighton Detora, Tom Kastner, Jo Sabel Courtney, Susan Connerty, Liz Lackey, Mary Black, Suzanne Clark and Penny Davis

Also present were: Tim Morrissey Chris Roy, Esq., Pall Spera, Edward Lacroix

Leighton Detora called the meeting to order at 4:30 pm

Tax Appeal Hearings

Leighton administered the tax appeal oath to all Board members following the verification that none of the Board members had a conflict of interest with the Appellant, nor have any of the members of the Board had any discussions outside of the meeting with anyone regarding the pending matter.

Tax appeal hearing – North Hill Road LLC (Parcel 16059-015)

Leighton swore in all witnesses presenting testimony and explained the Burdens of Proof and Persuasion borne by the taxpayer in these proceedings.

Tim Morrissey introduced the property.

Suzanne Clark arrived. Leighton administered the tax appeal oath and verified that Suzanne did not have a conflict of interest with the Appellant nor had any discussions outside the meeting with anyone regarding the pending matter.

Testimony:

Chris Roy thanked everyone for their time. He stated the key issue before the Board of Civil Authority is what is fair market value? By statute that's the standard for which you assess property for purposes of property taxes. The definition of fair market value is what a willing buyer is willing to pay for it and a willing seller would be willing to sell the property for over a reasonable marketing period. All of those elements are important. Just because a taxpayer spends a lot of money does not translate to fair market value.

Ed Lacroix reviewed his analysis in Exhibit A. These high-end properties don't return the money that has been invested in them. Properties hang around a little while and were built for more than what they are selling for. He has a problem understanding how the Town and their programs measure that form of obsolescence. He also stated how the State of Connecticut deals with it. He believes this property will sell for far less than that it is on the market for.

In addition to the documents submitted with the appeal, they presented the following documents to the Board of Civil Authority to support their case.

Pall Spera states he is familiar with the property and has represented the owner for many years. They sold him the property. He has improved it to the point where it is today his own family interest and things of that nature. However, that really is irrelevant because you have all seen people with their own personal follies, and you are not always rewarded. Pall stated that it was first listed for 16 million and then reduced to 12.5 million. It has been on the market for a long time.

Exhibit A

- Supplemental Addendum from Ed Lacroix

Tim Morrissey presented the following documents to the Board of Civil Authority to support assessment.

Exhibit 1 - Listers Card North Hill Road LLC

Exhibit 2 – Current Use Allocation of North Hill Road LLC property.

Exhibit 3 - Tax map showing North Hill Road LLC property.

Exhibit 4 – MLS sheet for North Hill Road LLC property.

Exhibit 5

- Listers Card for Willaim Wells (Parcel 3720807) property in Shelburne, VT
- Listers Card for Melissa & Bradford Coolidge (Parcel 0590568) property in Shelburne, VT
- Listers Card for 13311601 Canada Inc (Parcel 3420422) property in Shelburne, VT
- Listers Card for Lander C Burr Revocable Trust (Parcel 11.02.06) property in Woodstock, VT
- Listers Card for GB Vermon Trust 2023 (Parcel 04.03.02) property in Woodstock, VT

Exhibit 6 -Real Property Appraisal of The North Hill Road LLC Property by LANDVEST INC dated April 2012

Exhibit 7 - the Federal Housing Finance Agency Report House Price Index Quarterly Report.

Tim Morrissey reviewed the exhibits. He stated North Hill Road LLC appealed their valuation with the listers and it was lowered from approximately \$13,300,000 to \$12,003,500. He wanted to note there are three dwellings currently on this property as of April 1, 2024 when we did the valuation. Since that time, they sold off a portion of the property North Hill Road LLC sold a portion of the property 3.15 acres and building for \$1,250,000. So next year our assessed value will be coming down; estimates are that it will come down to approximately \$10,750,000. It's the caretakers house that sold. For this evaluation it is included as April 1, 2024, is the date. Time went over the details of the Listers cards. He stated the cost to build would be much higher than the assessed value of the property. There are many components besides the dwellings i.e. ponds, tennis court, zip line, miniature golf course etc.

He went over the current use allocation and the tax map of the property.

Tim also went over the MLS sheet for the property. The very last page shows the history of the asking prices of the property. It was first listed in January of 2024 for \$16,000,000. Shortly after we set the new evaluations on July 11th and after the 3.15 acre parcel was sold, they lowered the price to \$12,500,000.

Tim felt that Exhibit 5 are comparables that help support the Town's valuation of the property. Tim reviewed the comparable listers cards and sales since the listers cards were updated.

Chris Roy stated that he felt that there was a lot of information being presented that they had never seen before and it would be difficult to respond to thereby putting his client at a disadvantage. Chris

proposed that when they board reconvenes for the inspection report that they have the opportunity to provide evidence at that time. Tim stated that goes for the Listers as well as he didn't receive Mr. Lacroix analysis until last minute and wasn't able to review it until this morning. Leighton stated that when we reconvene, both sides can present evidence. Leighton canvassed the board and all members agreed to allow evidence to be presented when the board reconvenes for the inspection report.

Tim continued with testimony. He reviewed the Landvest appraisal from 2012 and Federal Housing Finance Agency Report House Price Index Quarterly Report.

Ed reiterates that the properties are being built for X number of dollars but are being sold for 50 to 60 percent less because of their super adequacy functional obsolescence. You get to a certain point and the market will not pay it. He feels it needs to be taxed appropriately.

Chris Roy also stated that the Federal Housing Report has no relevance in this particular case, nor does the appraisal from 2012.

Pall Spera reiterated that the property hasn't sold for over 10 years.

The BCA members were given the opportunity to ask questions to both parties.

Leighton stated that we need at least 3 BCA members to do an inspection. Tim stated that he was not allowed to do an interior inspection of the property and would like to join the inspection committee. The appellants did not have an objection to Tim joining the inspection committee.

Leighton appointed May Black, Suzanne Clark, Liz Lackey and Jo Sabel Courtney to the inspection committee. The inspection will be conducted October 21, 2024 at 9:00 am.

The motion was made by Jo Sabel, seconded by Suzanne Clark with all in favor to stand in recess until we reconvene for the inspection report, at which time both parties, taxpayer and Listers will be able to present evidence.

The meeting was recessed and will reconvene within 30 days of the hearing to review the inspection committee report.

Discussion interim rules for conduct of meetings and hearings.

Discussion ensued regarding the interim rules that were put into effect for the latest hearings. Everyone agreed that having the exhibits marked alphabetically for the appellants and numerically for the appellee worked well. Mary Black did note that when an Exhibit has multiple parts should be listed as Exhibit 5, 5.1, 5.2 etc. Discussion then ensued regarding the alphabetical exhibits. Susan Connerty would be willing to write the rule with the appropriate verbeage for marking exhibits.

The meeting was adjourned.

Respectfully submitted,

Penny A. Davis