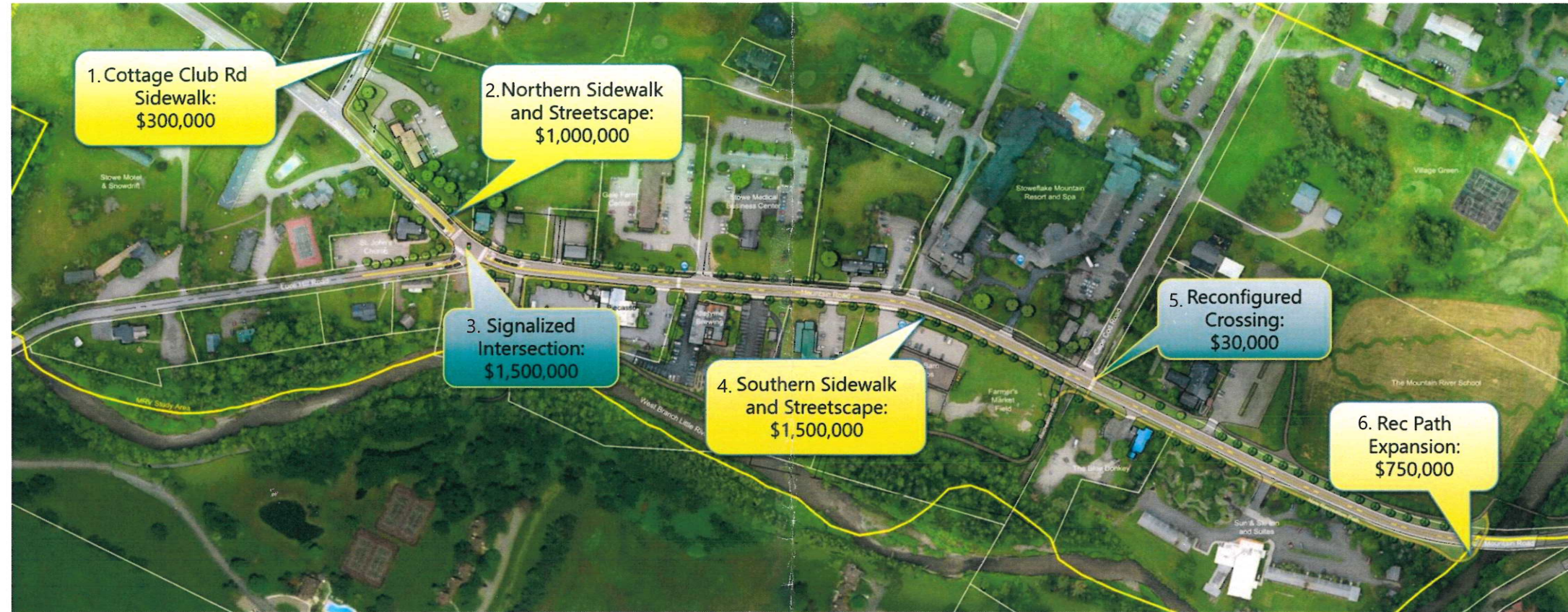


Proposed Improvements Estimated Costs



For each design element, a cost has been estimated using recent VTrans bid tabulations, VTrans Bicycle and Pedestrian Program’s Report on Shared Use Path and Sidewalk Costs, as well as research of previous similar VHB projects. The costs presented below include material costs, engineering and design, mobilization, traffic control and a 25% contingency and it is assumed that each element will be constructed separately. Costs for Right-of-Way acquisition are not included. The table below includes all material costs, an estimate for design, traffic control, mobilization, and contingency as well as a brief description of the anticipated time frame and required partners for implementation. Detailed calculations can be found in the Appendix.

Improvement	Description	Cost Estimate	Implementing Partners	Timeline
1. Cottage Club Road Sidewalk	Construct 5’ sidewalk on the east side of Cottage Club Rd from VT 108 to Mountainside Ave	\$300,000	Town of Stowe, Adjacent Property Owners	Long Term
2. Northern Sidewalk and Streetscape	Construct 5’ sidewalk and landscaped tree belt along the north side of VT 108 to Cottage Club Rd	\$1,000,000	Town of Stowe, VTrans, Adjacent Property Owners	Mid-Term
3. Signalized Intersection	Realign Luce Hill Rd and construct signalized intersection at the intersection with VT 108	\$1,500,000	Town of Stowe, VTrans, Adjacent Property Owners	Long-Term
4. Southern Sidewalk and Streetscape	Construct 5’ sidewalk and landscaped tree belt along the south side of VT 108 from Cape Cod Rd to Luce Hill Rd	\$1,500,000	Town of Stowe, VTrans, Adjacent Property Owners	Long-Term
5. Reconfigured Crossing	Replace existing crosswalk on VT 108 at Cape Cod Rd with new crossing on eastern side of the intersection and 20’ section of Stowe Rec Path	\$30,000	Town of Stowe, VTrans, Adjacent Property Owners	Short-Term