

Agenda Summary
October 23, 2024

Agenda Item B-4
FY'26 Budget Adoption Schedule

Summary: Enclosed is a proposed FY'26 General Fund Budget Adoption Schedule for your consideration. Due to the holiday week during your regular meeting schedule, it proposes the budget non-profit appropriation presentations for your last meeting in November and first meeting in December. The Manager's proposed budget presentation to the Selectboard would be on December 18th, with deliberations on January 8th, a public hearing on January 22nd, and the annual meeting warning adoption at a special meeting on the 29th to satisfy the 30-40 day warning requirement.

Town Plan Impact: N/A

Fiscal Impact: N/A

Recommendation: If everyone is able to attend, move to adopt the FY'26 Budget Adoption Schedule.

**Town of Stowe
Operating and Capital Budgets
FY'26 Adoption Schedule**

Wednesday, October 23, 2024	Selectboard	Preliminary Budget Discussion
Friday, November 8, 2024	Finance	Operating & Capital Budget Sheets Distributed to Department Heads
Thursday, November 14, 2024	Department Heads	Operating Budget Returned to Finance
Thursday, November 14, 2024	Department Heads	Capital Budget Returned to the Town Manager
Thursday, November 21, 2024	Finance	Operating Budget Over to Town Manager
Monday, December 2, 2024	Town Manager	Meets with Dept. Heads and Finance Director
Friday, December 13, 2024		
Wednesday, November 20, 2024	Selectboard	Regular Meeting – Selectboard Considers Social, Community, and Economic Development Appropriations
Wednesday, December 4, 2024	Selectboard	Regular Meeting – Selectboard Considers Social, Community, and Economic Development Appropriations
Tuesday, December 10, 2024	Town Manager	Operating & Capital Budgets Finalized
Friday, December 13, 2024	Town Manager	Budgets Distributed to Selectboard
Wednesday, December 18, 2024	Selectboard	Present Operating & Capital Budgets to Selectboard
Wednesday, January 8, 2025	Selectboard	Regular Selectboard Meeting Budget Deliberations
Wednesday, January 22, 2025	Selectboard	Regular Selectboard Meeting Public Hearing and Budget Adoption
Wednesday, January 29, 2025	Selectboard	Special Selectboard Meeting – Adopt Warning
Wednesday, February 26, 2025	Selectboard	Regular Selectboard Meeting – Informational Meeting
Tuesday, March 4, 2025	Town Meeting	Annual Town Meeting