

**Agenda Summary**  
**June 26, 2024**

**Agenda Item No. C-1**  
**Other Business – Manager’s Report**

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**May YTD General, Water, and Wastewater Actuals:** Enclosed are the May YTD actuals for the General, Water, and Wastewater funds.

**Subdivision Application – LaPorte Road in Morristown:** The Town of Stowe received notice of a subdivision application in Morristown because the project is on the border of Stowe and Morristown. The Town of Stowe does not own an adjacent parcel. Attached is an email from Stowe Planning and Zoning Director Sarah McShane which states in part, “It appears the property owner is requesting to create a 7.1-acre lot off Walker Way in Morristown located along the boundary of Stowe. Based on the information provided, I don't foresee any impacts to the municipality.”

**Act 250 Notices:** The following Act 250 notices were issued:

An initial application for the demolition of the Stowehof Inn and all associated structures at 434 Edson Hill Road. The site is to be returned to a natural vegetative state and no new development is proposed at this time.

A notice of dismissal for an application to construct a 5-bedroom house on a 5.4-acre lot on Points North Road.

**Minutes:** Enclosed are the following minutes:

- Development Review Board – June 4, June 18
- Planning Commission – June 17
- Conservation Commission – June 10
- Recreation Commission – June 5
- Historic Preservation Commission – June 5
- Board of Listers – June 13
- Board of Library Trustees – May 9
- Arts and Culture Council – May 8

**Recommendation:** No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.

Account	Budget	Actual	% of Budget
<b>100-32 ADMINISTRATION</b>			
100-3210-10.00 Selectmens Salaries	-15,000.00	11,000.00	73.33%
100-3210-10.01 Administrator's Salary	-143,616.00	129,320.04	90.05%
100-3210-10.02 Staff Wages	-66,170.00	20,548.71	31.05%
100-3210-10.03 HR Director Salary	-88,683.00	80,156.15	90.39%
100-3210-10.04 Assistant Town Manager	0.00	36,215.76	100.00%
100-3210-11.00 Staff Overtime Pay	-1,276.00	0.00	0.00%
100-3210-12.00 Benefit Pay	-600.00	200.00	33.33%
100-3210-13.00 Pension	-31,837.00	26,477.47	83.17%
100-3210-14.00 Worker's Compensation	-1,484.00	1,726.34	116.33%
100-3210-15.00 Unemployment Insurance	-1,032.00	794.95	77.03%
100-3210-16.00 FICA	-24,124.00	20,764.14	86.07%
100-3210-17.00 Health Insurance	-104,948.00	76,630.12	73.02%
100-3210-18.00 Life & Disability Ins	-2,349.00	1,743.97	74.24%
100-3210-19.00 Dental Insurance	-4,542.00	3,136.19	69.05%
100-3210-20.00 Office Expense	-2,183.00	4,660.40	213.49%
100-3210-30.00 Advertising	-2,200.00	1,242.00	56.45%
100-3210-34.00 Communications	-2,884.00	2,457.17	85.20%
100-3210-35.00 Postage	-1,638.00	988.66	60.36%
100-3210-40.00 Training & Recruitment	-9,125.00	10,764.51	117.97%
100-3210-40.10 Townwide Training	-5,000.00	3,000.00	60.00%
100-3210-45.00 Dues & Membership Fees	-1,390.00	2,075.00	149.28%
100-3210-57.00 Village Decorations	-3,965.00	3,632.01	91.60%
100-3210-58.00 Miscellaneous Expense	0.00	155.38	100.00%
100-3210-60.00 Professional Service	-13,118.00	3,895.84	29.70%
100-3210-60.10 Energy Committee	-2,000.00	894.59	44.73%
100-3210-61.00 Legal Services	-45,000.00	73,181.45	162.63%
100-3210-61.01 Audit	-49,200.00	38,523.00	78.30%
100-3210-61.02 Single Audit	0.00	0.00	0.00%
100-3210-62.01 Town Report Printing	-3,150.00	3,460.40	109.85%
100-3210-67.00 Tower Lease Electric	-2,271.00	1,576.77	69.43%
100-3210-68.00 Copy Machine Expense	-1,320.00	1,350.10	102.28%
100-3210-79.00 Contingency	-10,000.00	19,942.45	199.42%
100-3210-79.10 COVID Costs	0.00	0.00	0.00%
100-3210-83.00 Equipment Expense	0.00	1,638.64	100.00%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%
100-3210-84.10 Vehicle Fuel Expense	-15.00	0.00	0.00%
100-3210-87.00 Capital Outlay - Leases	0.00	0.00	0.00%
<b>Total ADMINISTRATION</b>	<b>-640,620.00</b>	<b>582,152.21</b>	<b>90.87%</b>
<b>100-33 ELECTIONS</b>			
100-3310-10.00 Staff Wages	-298.00	200.00	67.11%
100-3310-14.00 Worker's Compensation	0.00	0.50	100.00%
100-3310-15.00 Unemployment Insurance	-5.00	0.00	0.00%
100-3310-16.00 FICA	-23.00	15.30	66.52%
100-3310-20.00 Office Expense	-400.00	176.80	44.20%
100-3310-30.00 Advertising	0.00	0.00	0.00%
100-3310-35.00 Postage	-1,200.00	0.00	0.00%
100-3310-40.00 Training & Recruitment	0.00	20.00	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-3310-60.00 Professional Services	0.00	400.00	100.00%
100-3310-62.00 Printing	-750.00	1,600.00	213.33%
100-3310-83.00 Equipment Expense	-2,000.00	0.00	0.00%
100-3310-99.00 Miscellaneous Expense	0.00	170.18	100.00%
<b>Total ELECTIONS</b>	<b>-4,676.00</b>	<b>2,582.78</b>	<b>55.23%</b>
<b>100-34 TOWN CLERK</b>			
100-3400-10.00 Town Clerks Salary	-89,434.00	67,253.32	75.20%
100-3400-10.01 Staff Wages	-102,553.00	92,534.91	90.23%
100-3400-10.04 Town Clerk Part Time	0.00	15.50	100.00%
100-3400-11.00 Staff Overtime	0.00	2,152.49	100.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-20,414.00	19,835.44	97.17%
100-3400-14.00 Worker's Compensation	-952.00	1,071.50	112.55%
100-3400-15.00 Unemployment Insurance	-753.00	736.75	97.84%
100-3400-16.00 FICA	-14,733.00	12,667.45	85.98%
100-3400-17.00 Health Insurance	-47,427.00	67,713.96	142.78%
100-3400-18.00 Life & Disability Ins	-1,896.00	1,660.42	87.57%
100-3400-19.00 Dental Insurance	-3,839.00	3,890.96	101.35%
100-3400-20.00 Office Expense	-3,750.00	4,553.73	121.43%
100-3400-20.01 Tax Billing expense	-4,641.00	5,042.80	108.66%
100-3400-21.00 Land Records Expense	-14,797.00	15,233.59	102.95%
100-3400-30.00 Advertising	0.00	0.00	0.00%
100-3400-34.00 Communications	-1,569.00	1,466.15	93.44%
100-3400-35.00 Postage	-1,745.00	3,950.14	226.37%
100-3400-40.00 Training & Recruitment	-2,425.00	1,328.37	54.78%
100-3400-45.00 Dues & Memberships	-295.00	529.00	179.32%
100-3400-61.00 Legal Fees - Tax Sales	0.00	928.59	100.00%
100-3400-68.00 Copy Machine Expense	-720.00	1,095.57	152.16%
100-3400-71.00 Animal Licensing (State)	-1,551.00	1,311.21	84.54%
100-3400-72.00 Fish & Wildlife	0.00	0.00	0.00%
100-3400-73.00 Vital Records	-7,820.00	8,858.00	113.27%
100-3400-74.00 Travel Reimbursement	-63.00	0.00	0.00%
100-3400-76.00 Cemetery General Expenses	0.00	591.76	100.00%
100-3400-82.00 Passports	-2,731.00	1,837.44	67.28%
100-3400-83.00 Equipment Expense	-2,000.00	2,366.50	118.33%
<b>Total TOWN CLERK</b>	<b>-326,708.00</b>	<b>318,625.55</b>	<b>97.53%</b>
<b>100-362 ZONING EXPENSES</b>			
100-3620-10.00 Zoning Admin Wages	-95,063.00	85,922.58	90.38%
100-3620-10.01 Consulting Staff	0.00	150.00	100.00%
100-3620-10.02 DRB Secretary	0.00	0.00	0.00%
100-3620-10.03 Zoning & Planning Asst.	-65,819.00	29,876.01	45.39%
100-3620-10.04 Zoning Administrator	-71,173.00	64,328.90	90.38%
100-3620-11.00 Staff Overtime Pay	0.00	62.19	100.00%
100-3620-12.00 Benefit Pay	-600.00	200.00	33.33%
100-3620-13.00 Pension	-24,661.00	15,947.62	64.67%
100-3620-14.00 Worker's Compensation	-1,150.00	1,163.50	101.17%

## General Fund

Account	Budget	Actual	% of Budget
100-3620-15.00 Unemployment Insurance	-753.00	489.53	65.01%
100-3620-16.00 FICA	-17,798.00	13,422.03	75.41%
100-3620-17.00 Health Insurance	-81,193.00	44,936.41	55.35%
100-3620-18.00 Life & Disability Ins	-2,028.00	1,295.79	63.89%
100-3620-19.00 Dental Insurance	-3,839.00	2,080.69	54.20%
100-3620-20.00 Office Expense	-4,100.00	1,221.55	29.79%
100-3620-30.00 Advertising	-1,700.00	2,741.00	161.24%
100-3620-34.00 Communications	-1,417.00	1,404.54	99.12%
100-3620-35.00 Postage	-1,795.00	509.37	28.38%
100-3620-40.00 Training & Recruitment	-3,000.00	1,996.50	66.55%
100-3620-45.00 Dues & Membership Fees	-765.00	127.96	16.73%
100-3620-60.00 Professional Services	-5,470.00	1,646.60	30.10%
100-3620-60.10 Conservation Commission	-12,100.00	1,444.58	11.94%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-40,000.00	22,411.31	56.03%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-420.00	589.57	140.37%
100-3620-74.00 Travel Reimbursement	-900.00	67.67	7.52%
100-3620-83.00 Equipment Expense	0.00	444.94	100.00%
100-3620-84.10 Vehicle Fuel Expense	0.00	0.00	0.00%
<b>Total ZONING EXPENSES</b>	<b>-446,244.00</b>	<b>294,480.84</b>	<b>65.99%</b>
<b>100-363 LISTERS</b>			
100-3630-10.00 Listers Salaries	-750.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-104,806.00	94,728.03	90.38%
100-3630-10.02 Staff Wages	0.00	0.00	0.00%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-11,131.00	10,297.45	92.51%
100-3630-14.00 Worker's Compensation	-523.00	577.50	110.42%
100-3630-15.00 Unemployment Insurance	-265.00	952.42	359.40%
100-3630-16.00 FICA	-8,090.00	7,245.85	89.57%
100-3630-17.00 Health Insurance	-24,009.00	21,969.46	91.51%
100-3630-18.00 Life & Disability Ins	-814.00	730.56	89.75%
100-3630-19.00 Dental Insurance	-811.00	741.60	91.44%
100-3630-20.00 Office Expense	-769.00	848.95	110.40%
100-3630-21.00 Safety Equipment	0.00	0.00	0.00%
100-3630-34.00 Communications	-1,499.00	923.72	61.62%
100-3630-35.00 Postage	-591.00	0.00	0.00%
100-3630-40.00 Training & Recruitment	-1,000.00	121.00	12.10%
100-3630-45.00 Dues & Memberships	-882.00	1,427.94	161.90%
100-3630-60.00 Professional Services	-1,235.00	1,139.65	92.28%
100-3630-63.00 Mapping	-3,800.00	16.02	0.42%
100-3630-68.00 Copy Machine Expense	-420.00	589.57	140.37%
100-3630-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3630-83.00 Equipment Purchase	-1,000.00	0.00	0.00%
100-3630-84.00 Vehicle Expense	-200.00	0.00	0.00%
100-3630-84.10 Vehicle Fuel Expense	-522.00	0.00	0.00%
<b>Total LISTERS</b>	<b>-163,317.00</b>	<b>142,309.72</b>	<b>87.14%</b>

General Fund

Account	Budget	Actual	% of Budget
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**100-375 FINANCE**

100-3750-10.02 Finance Manager's Salary	-110,044.00	98,440.06	89.46%
100-3750-10.03 Staff Wages	-154,984.00	140,257.59	90.50%
100-3750-11.00 Staff Overtime	0.00	0.00	0.00%
100-3750-12.00 Benefit Pay	-400.00	200.00	50.00%
100-3750-13.00 Pension	-28,135.00	25,941.07	92.20%
100-3750-14.00 Worker's Compensation	-1,312.00	1,687.66	128.63%
100-3750-15.00 Unemployment Insurance	-753.00	672.90	89.36%
100-3750-16.00 FICA	-20,305.00	18,311.73	90.18%
100-3750-17.00 Health Insurance	-30,678.00	27,499.70	89.64%
100-3750-18.00 Life & Disability Ins	-2,144.00	1,883.29	87.84%
100-3750-19.00 Dental Insurance	-1,665.00	1,488.96	89.43%
100-3750-20.00 Office Expense	-1,665.00	2,064.37	123.99%
100-3750-24.00 Bank Processing Fees	-1,020.00	910.00	89.22%
100-3750-24.50 Penalties and Fees	0.00	0.64	100.00%
100-3750-34.00 Communications	-1,434.00	994.35	69.34%
100-3750-35.00 Postage	-1,958.00	2,683.22	137.04%
100-3750-40.00 Training & Recruitment	-419.00	76.32	18.21%
100-3750-45.00 Dues & Memberships	-60.00	0.00	0.00%
100-3750-60.00 Professional Services	-5,000.00	5,425.00	108.50%
100-3750-61.00 IT Services	-51,530.00	43,561.50	84.54%
100-3750-62.00 IT Equipment	-12,000.00	21,988.88	183.24%
100-3750-63.00 IT - Network Systems	-15,985.00	15,226.31	95.25%
100-3750-83.00 Equipment Expense	-1,000.00	0.00	0.00%

<b>Total FINANCE</b>	<b>-442,491.00</b>	<b>409,313.55</b>	<b>92.50%</b>
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**100-40 Public Safety Building**

100-4000-10.01 Wages - IT Support	-85,733.00	77,539.92	90.44%
100-4000-10.03 Custodial Staff Wages	0.00	0.00	0.00%
100-4000-11.00 Custodial Staff Overtime	0.00	0.00	0.00%
100-4000-11.01 IT Support OT	0.00	0.00	0.00%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,109.00	8,219.17	90.23%
100-4000-14.00 Worker's Compensation	-425.00	1,023.00	240.71%
100-4000-15.00 Unemployment Insurance	-251.00	209.35	83.41%
100-4000-16.00 FICA	-6,574.00	5,784.01	87.98%
100-4000-17.00 Health Insurance	-34,088.00	32,947.29	96.65%
100-4000-18.00 Life & Disability Ins	-718.00	645.40	89.89%
100-4000-19.00 Dental Insurance	-1,514.00	1,355.01	89.50%
100-4000-22.00 Custodial Supplies & Serv	-7,000.00	4,565.99	65.23%
100-4000-23.00 Uniforms	-200.00	0.00	0.00%
100-4000-34.00 Communications	-2,579.00	6,430.94	249.36%
100-4000-34.32 Communications-Admin	0.00	0.00	0.00%
100-4000-34.34 Communications-Town Clerk	0.00	0.00	0.00%
100-4000-34.35 Communications-Lister	0.00	0.00	0.00%
100-4000-34.36 Communications-Plan&Zon	0.00	0.00	0.00%
100-4000-34.37 Communications-Finance	0.00	0.00	0.00%
100-4000-34.40 Communications-PSB	0.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-4000-34.41 Communications-Police	0.00	0.00	0.00%
100-4000-34.45 Communications-Fire	0.00	0.00	0.00%
100-4000-34.47 Communications-Mtn Res	0.00	0.00	0.00%
100-4000-34.48 Communications-EMS	0.00	0.00	0.00%
100-4000-34.49 Communications-EOC	0.00	0.00	0.00%
100-4000-34.51 Communications-HWY	0.00	0.00	0.00%
100-4000-34.52 Communications-PW	0.00	0.00	0.00%
100-4000-34.53 Communications-Akeley	0.00	0.00	0.00%
100-4000-34.75 Communications-Parks	0.00	0.00	0.00%
100-4000-34.76 Communications-Recreation	0.00	0.00	0.00%
100-4000-34.77 Communications-Arena	0.00	0.00	0.00%
100-4000-34.78 Communications-Library	0.00	0.00	0.00%
100-4000-40.00 Training & Recruitment	0.00	0.00	0.00%
100-4000-45.00 Membership & Dues	0.00	0.00	0.00%
100-4000-67.01 Building Expense PSB	-18,250.00	21,084.97	115.53%
100-4000-67.02 System R&M PSB	-35,500.00	31,110.05	87.63%
100-4000-67.03 Water	-1,979.00	1,785.25	90.21%
100-4000-67.04 Sewer	-2,712.00	2,531.23	93.33%
100-4000-67.05 Electricity	-44,417.00	39,431.85	88.78%
100-4000-67.06 Heating Expense - PSB	-23,480.00	17,677.51	75.29%
100-4000-67.07 Diesel for Generator	-421.00	0.00	0.00%
100-4000-72.00 Security&Communications	0.00	4,131.60	100.00%
100-4000-72.01 IT - Services	-65,506.00	62,700.70	95.72%
100-4000-72.10 IT-Network Backup&Securit	-24,500.00	16,184.66	66.06%
100-4000-72.20 IT - Network Services	-11,329.00	10,880.39	96.04%
100-4000-72.30 IT-Communications Network	-15,948.00	19,406.82	121.69%
100-4000-72.40 IT Townwide Network	0.00	0.00	0.00%
100-4000-72.50 IT-Radio Comm Sys	0.00	0.00	0.00%
100-4000-72.60 IT-Town Wide Website	0.00	0.00	0.00%
100-4000-83.32 Computer Equip - Admin	0.00	0.00	0.00%
100-4000-83.34 Computer Equip Town Clerk	0.00	0.00	0.00%
100-4000-83.35 Computer Equip Lister	0.00	0.00	0.00%
100-4000-83.36 Computer Equip Pl&Zo	0.00	0.00	0.00%
100-4000-83.37 Computer Equip Finance	0.00	0.00	0.00%
100-4000-83.41 Computer Equip Police	0.00	0.00	0.00%
100-4000-83.45 Computer Equip Fire	0.00	0.00	0.00%
100-4000-83.48 Computer Equip EMS	0.00	0.00	0.00%
100-4000-83.51 Computer Equip HWY	0.00	0.00	0.00%
100-4000-83.52 Computer Equip PW	0.00	0.00	0.00%
100-4000-83.53 Computer Equip Akeley	0.00	0.00	0.00%
100-4000-83.75 Computer Equip Parks	0.00	0.00	0.00%
100-4000-83.76 Computer Equip Recr	0.00	0.00	0.00%
100-4000-83.77 Computer Equip Arena	0.00	0.00	0.00%
100-4000-83.78 Computer Equip Library	0.00	0.00	0.00%
<b>Total Public Safety Building</b>	<b>-392,433.00</b>	<b>365,645.11</b>	<b>93.17%</b>
<b>100-41 POLICE DEPARTMENT</b>			
100-4110-10.00 Chief's Salary	-122,575.00	108,616.06	88.61%
100-4110-10.01 Officer's Wages	-880,866.00	728,666.42	82.72%

## General Fund

Account	Budget	Actual	% of Budget
100-4110-10.03 Animal Control Wages	-720.00	0.00	0.00%
100-4110-11.00	0.00	0.00	0.00%
100-4110-11.01 Officer's Overtime	-148,492.00	3,896.45	2.62%
100-4110-11.02 OT - Built In	-60,907.00	33,722.16	55.37%
100-4110-11.03 Compensatory Time	0.00	4,153.25	100.00%
100-4110-11.04 OT - Shift Coverage	0.00	139,056.63	100.00%
100-4110-11.05 OT - Training	0.00	26,587.91	100.00%
100-4110-11.06 OT - Holiday Shift	0.00	28,124.73	100.00%
100-4110-11.07 OT - Casework	0.00	18,306.03	100.00%
100-4110-11.08 OT - PACE	0.00	2,398.70	100.00%
100-4110-11.09 OT - Shift Change	0.00	0.00	0.00%
100-4110-12.01 Salaries - Special Events	-96,000.00	71,675.91	74.66%
100-4110-12.02 Special Officers	-33,765.00	56,953.07	168.67%
100-4110-12.03 Field Training Officer	0.00	174.00	100.00%
100-4110-12.04 Shift Differential	-9,379.00	8,291.37	88.40%
100-4110-12.05 Benefit Pay	-2,800.00	400.00	14.29%
100-4110-12.07 On-Call Pay	0.00	3,810.28	100.00%
100-4110-12.08 Officer In Charge Pay	0.00	1,948.97	100.00%
100-4110-12.09 Cleaning Allowance	-11,200.00	4,400.00	39.29%
100-4110-13.00 Pension	-139,736.00	127,951.27	91.57%
100-4110-14.00 Worker's Compensation	-113,694.00	98,813.00	86.91%
100-4110-15.00 Unemployment Insurance	-4,031.00	4,123.74	102.30%
100-4110-16.00 FICA	-104,553.00	92,243.05	88.23%
100-4110-17.00 Health Insurance	-339,177.00	252,872.88	74.55%
100-4110-17.50 EAPFirst Services	-3,750.00	3,258.30	86.89%
100-4110-18.00 Life & Disability Ins	-9,653.00	7,835.55	81.17%
100-4110-19.00 Dental Insurance	-13,652.00	9,473.47	69.39%
100-4110-20.00 Office Expense	-3,500.00	2,963.03	84.66%
100-4110-21.00 General Expense	-3,000.00	7,882.28	262.74%
100-4110-21.01 Animal Control Expense	-300.00	306.15	102.05%
100-4110-23.00 Uniforms	-14,550.00	15,498.57	106.52%
100-4110-34.00 Communications	-21,822.00	18,512.58	84.83%
100-4110-34.10 Computer & Technology Exp	-17,781.00	26,779.84	150.61%
100-4110-40.00 Training & Recruitment	-18,500.00	16,543.64	89.43%
100-4110-45.00 Dues & Membership Fees	-740.00	715.00	96.62%
100-4110-57.00 Community Education	-500.00	314.63	62.93%
100-4110-60.00 Professional Services	-500.00	4,120.88	824.18%
100-4110-62.00 Printing	0.00	0.00	0.00%
100-4110-68.00 Copy Machine Expense	-720.00	700.58	97.30%
100-4110-72.00 Communication Expense	-35,500.00	30,537.15	86.02%
100-4110-78.00 Criminal Investigations	-6,500.00	4,478.50	68.90%
100-4110-83.00 Equipment Expense	-20,706.00	21,624.98	104.44%
100-4110-83.10 Computer Equipment	-10,000.00	16,150.00	161.50%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	9,209.76	59.42%
100-4110-84.10 Vehicle Fuel Expense	-38,960.00	25,189.12	64.65%
<b>Total POLICE DEPARTMENT</b>	<b>-2,304,029.00</b>	<b>2,039,279.89</b>	<b>88.51%</b>
<b>100-45 FIRE DEPARTMENT</b>			
100-4530-10.00 Chief's Salary	-103,284.00	29,900.00	28.95%

## General Fund

Account	Budget	Actual	% of Budget
100-4530-10.01 Officer's Salaries	-400.00	0.00	0.00%
100-4530-10.02 Firefighter's Pay	-108,960.00	150,820.86	138.42%
100-4530-10.03 Firefighter Staff	-160,002.00	129,784.37	81.11%
100-4530-10.04 Burn Permits	-310.00	0.00	0.00%
100-4530-11.00 Firefighter Staff OT	-23,157.00	71,217.21	307.54%
100-4530-12.00 On Call Pay	-32,421.00	67,902.62	209.44%
100-4530-12.10 Benefit Pay	-800.00	0.00	0.00%
100-4530-13.00 Pension	-33,195.00	25,854.95	77.89%
100-4530-14.00 Worker's Compensation	-90,887.00	22,688.50	24.96%
100-4530-15.00 Unemployment Insurance	-1,724.00	1,727.61	100.21%
100-4530-16.00 FICA	-32,844.00	34,490.00	105.01%
100-4530-17.00 Health Insurance	-94,208.00	42,527.14	45.14%
100-4530-17.50 EAPFirst Services	-1,870.00	3,825.00	204.55%
100-4530-18.00 Life & Disability Ins	-3,943.00	2,637.97	66.90%
100-4530-19.00 Dental Insurance	-3,882.00	1,336.02	34.42%
100-4530-20.00 Office Expense	-350.00	0.00	0.00%
100-4530-21.00 General Expense	-5,900.00	7,067.77	119.79%
100-4530-23.00 Uniforms	-4,790.00	3,003.66	62.71%
100-4530-34.00 Communications	-3,300.00	2,739.18	83.01%
100-4530-40.00 Training & Recruitment	-3,650.00	3,146.70	86.21%
100-4530-45.00 Dues & Membership Fees	-1,100.00	675.00	61.36%
100-4530-51.00 Medical Expenses	-1,100.00	2,628.21	238.93%
100-4530-56.00 Forest Fire Expense	-850.00	225.00	26.47%
100-4530-67.00 Fire/Rescue Building Exp	-1,293.00	178.65	13.82%
100-4530-68.00 Copy Machine Expense	-144.00	1,350.45	937.81%
100-4530-72.00 Communication Expense	-3,700.00	215.00	5.81%
100-4530-83.00 Protective Gear & Equip	-35,800.00	22,179.90	61.96%
100-4530-83.05 Equipment Expense	-17,300.00	35,353.98	204.36%
100-4530-83.10 Computer Equipment	-1,200.00	1,810.01	150.83%
100-4530-84.00 Vehicle Expense - Fire	-31,600.00	300.55	0.95%
100-4530-84.10 Vehicle Fuel Expense	-9,133.00	7,499.32	82.11%
100-4530-84.20 Vehicle Exp - Tower 1	0.00	6,485.71	100.00%
100-4530-84.30 Vehicle Exp - Tanker 1	0.00	162.57	100.00%
100-4530-84.40 Vehicle Exp - Tanker 2	0.00	1,693.92	100.00%
100-4530-84.50 Vehicle Exp - Engine 1	0.00	2,219.58	100.00%
100-4530-84.70 Vehicle Exp - Engine 3	0.00	9,511.61	100.00%
100-4530-84.80 Vehicle Exp - Utility 1	0.00	0.00	0.00%
100-4530-84.95 Vehicle Exp - Tahoe	0.00	75.00	100.00%
<b>Total FIRE DEPARTMENT</b>	<b>-813,097.00</b>	<b>693,234.02</b>	<b>85.26%</b>
<b>100-4840 Emergency Services</b>			
100-4840-10.00 EMG SVC Interim Chief E	-91,794.00	82,923.61	90.34%
100-4840-10.01 EMG SVC - Staff Wages	-176,927.00	193,405.81	109.31%
100-4840-10.02 PT FireFighter Calls	-6,272.00	2,937.12	46.83%
100-4840-10.03 Per Diem Pay{Coverage}	-207,661.00	155,542.81	74.90%
100-4840-10.04 Emergency Services Chief	0.00	0.00	0.00%
100-4840-10.05 EMG SVC Interim Chief F	0.00	0.00	0.00%
100-4840-10.06 Burn Permits	0.00	0.00	0.00%
100-4840-10.07 Medical Intercept	0.00	750.00	100.00%



## General Fund

Account	Budget	Actual	% of Budget
100-4840-10.99 Per Diem (EMT 3rd Person)	-63,027.00	0.00	0.00%
100-4840-11.01 Special Events Pay	-1,375.00	720.00	52.36%
100-4840-11.02 EMG SVC - Overtime	-7,655.00	79,187.99	1,034.46%
100-4840-11.04 EMG SVC - Per Diem OT	0.00	784.50	100.00%
100-4840-12.00 Benefit Pay	-800.00	200.00	25.00%
100-4840-12.10 PT Firefighter On Call	0.00	0.00	0.00%
100-4840-13.00 Pension	-32,067.00	42,119.26	131.35%
100-4840-14.00 Worker's Compensation	-56,735.00	93,149.00	164.18%
100-4840-15.00 Unemployment Insurance	-5,362.00	2,076.60	38.73%
100-4840-16.00 FICA	-42,497.00	39,931.14	93.96%
100-4840-17.00 Health Insurance	-65,778.00	69,429.99	105.55%
100-4840-17.50 EAPFirst Services	-4,950.00	4,958.30	100.17%
100-4840-18.00 Life & Disability Ins	-2,591.00	2,742.67	105.85%
100-4840-19.00 Dental Insurance	-2,368.00	2,424.45	102.38%
100-4840-21.00 General Expense (Supplies)	-5,932.00	5,513.49	92.94%
100-4840-23.00 Uniforms	-6,100.00	2,625.72	43.04%
100-4840-34.00 Communications	-4,641.00	3,113.38	67.08%
100-4840-40.00 Training & Recruitment	-4,040.00	2,833.00	70.12%
100-4840-45.00 Dues & Memberships	-100.00	100.00	100.00%
100-4840-51.00 Medical Tests	-350.00	850.17	242.91%
100-4840-56.00 Forest Fire Expense	0.00	0.00	0.00%
100-4840-60.01 Billing Expense	-17,050.00	15,470.19	90.73%
100-4840-60.02 Vermont Assessment Fee	-6,300.00	9,206.27	146.13%
100-4840-67.00 Building Expense	-5,500.00	442.76	8.05%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	14,883.07	55.19%
100-4840-67.10 Ambulance -COVID Supplies	0.00	0.00	0.00%
100-4840-68.00 Copy Machine Expense	0.00	0.00	0.00%
100-4840-72.00 Communication Expense	-2,250.00	0.00	0.00%
100-4840-83.00 Equipment Expense	-54,232.00	16,583.40	30.58%
100-4840-83.05 Protective Gear	0.00	0.00	0.00%
100-4840-83.10 Computer Equipment	-1,200.00	1,228.54	102.38%
100-4840-84.00 Vehicle Expense-EMS	-11,000.00	11,967.30	108.79%
100-4840-84.10 Vehicle Fuel Expense	-12,583.00	7,290.25	57.94%
<b>Total Emergency Services</b>	<b>-926,102.00</b>	<b>865,390.79</b>	<b>93.44%</b>
<b>100-4841 Mountain Rescue</b>			
100-4841-10.01 Emer Responder Call Out	-13,013.00	14,906.00	114.55%
100-4841-10.02 Emer Responder Training	-13,013.00	16,946.50	130.23%
100-4841-10.03 VT Emergency Call Out	0.00	5,516.00	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	1,000.00	50.00%
100-4841-14.00 Worker's Compensation	-2,756.00	2,491.00	90.38%
100-4841-15.00 Unemployment Insurance	-476.00	117.82	24.75%
100-4841-16.00 FICA	-2,144.00	2,910.80	135.76%
100-4841-17.50 EAPFirst Services	-2,400.00	2,125.00	88.54%
100-4841-20.00 Hazz Office Supplies	-100.00	0.00	0.00%
100-4841-21.00 General Expense	-1,400.00	145.42	10.39%
100-4841-34.00 Communications	-600.00	453.53	75.59%
100-4841-40.00 Training & Recruitment	-1,000.00	55.50	5.55%
100-4841-45.00 Dues & Membership Fees	-285.00	270.00	94.74%

Account	Budget	Actual	% of Budget
100-4841-83.00 Equipment Expense	-6,500.00	5,853.83	90.06%
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	4,757.30	135.92%
100-4841-84.10 Vehicle Fuel Expense	-1,652.00	1,292.23	78.22%
<b>Total Mountain Rescue</b>	<b>-50,839.00</b>	<b>58,840.93</b>	<b>115.74%</b>
<b>100-49 EMERGENCY MANAGEMENT</b>			
100-4900-10.01 EOC Pay	0.00	0.00	0.00%
100-4900-14.00 Worker's Compensation	0.00	4.00	100.00%
100-4900-16.00 FICA	0.00	0.00	0.00%
100-4900-21.00 General Expense	-2,500.00	2,644.25	105.77%
100-4900-22.00 COVID Expenses	0.00	0.00	0.00%
100-4900-34.00 Communications EOC	0.00	453.53	100.00%
100-4900-40.00 Membership & Dues	-500.00	199.00	39.80%
100-4900-45.00 Training	-3,200.00	98.00	3.06%
100-4900-83.00 Equipment	0.00	0.00	0.00%
<b>Total EMERGENCY MANAGEMENT</b>	<b>-6,200.00</b>	<b>3,398.78</b>	<b>54.82%</b>
<b>100-5000 Equipment</b>			
100-5000-90.00 Transfer to Equipment Fun	-1,325,000.00	1,325,000.00	100.00%
<b>Total Equipment</b>	<b>-1,325,000.00</b>	<b>1,325,000.00</b>	<b>100.00%</b>
<b>100-5001 Annual Leave Reserve</b>			
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
<b>Total Annual Leave Reserve</b>	<b>-100,000.00</b>	<b>100,000.00</b>	<b>100.00%</b>
<b>100-5002 Capital</b>			
100-5002-90.00 Transfer to Capital	0.00	0.00	0.00%
<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-51 HIGHWAY</b>			
100-5100-10.00 Superintendent's Salary	-98,866.00	89,359.22	90.38%
100-5100-10.01 Staff Wages	-521,065.00	441,705.21	84.77%
100-5100-10.03 Staff Wages - Mech Cr	2,000.00	0.00	0.00%
100-5100-10.99 FEMA Claim - Force Labor	0.00	-12,563.10	100.00%
100-5100-11.00 Staff Overtime Pay	-101,183.00	80,253.23	79.31%
100-5100-12.00 On Call Pay	-18,402.00	15,400.79	83.69%
100-5100-12.01 Benefit Pay	-2,000.00	200.00	10.00%
100-5100-13.00 Pension	-78,601.00	68,077.99	86.61%
100-5100-14.00 Worker's Compensation	-56,364.00	47,498.50	84.27%
100-5100-15.00 Unemployment Insurance	-2,511.00	2,434.18	96.94%
100-5100-16.00 FICA	-56,726.00	48,206.09	84.98%
100-5100-17.00 Health Insurance	-195,648.00	155,154.75	79.30%
100-5100-18.00 Life & Disability Ins	-6,215.00	5,489.27	88.32%
100-5100-19.00 Dental Insurance	-7,914.00	5,687.94	71.87%
100-5100-20.00 Office Expense	-2,000.00	1,105.59	55.28%

General Fund

Account	Budget	Actual	% of Budget
100-5100-22.00 Custodial Supplies & Serv	-3,480.00	3,494.49	100.42%
100-5100-23.00 Uniforms & Safety Gear	-15,990.00	15,284.16	95.59%
100-5100-24.00 Winter Sand	-68,640.00	53,771.85	78.34%
100-5100-24.01 Winter Salt	-196,339.00	145,197.94	73.95%
100-5100-34.00 Communications	-3,349.00	3,668.49	109.54%
100-5100-40.00 Training & Recruitment	-1,400.00	9,149.88	653.56%
100-5100-56.00 Crushing Services	-85,640.00	88,584.45	103.44%
100-5100-56.99 FEMA Claim -Crushing	0.00	-2,395.12	100.00%
100-5100-57.00 Tree & Brush Removal	-32,000.00	18,112.50	56.60%
100-5100-67.00 Highway Garage Expense	-12,500.00	16,046.72	128.37%
100-5100-67.01 Water	-1,343.00	1,097.23	81.70%
100-5100-67.02 Sewer	-1,681.00	1,447.50	86.11%
100-5100-67.03 Electricity	-8,565.00	9,045.84	105.61%
100-5100-67.04 Heating Expense - Hwy	-26,300.00	13,026.57	49.53%
100-5100-69.00 Paving	-486,050.00	11,026.94	2.27%
100-5100-69.99 FEMA Claim - Paving	0.00	-83.00	100.00%
100-5100-70.00 Road Maintenance	-63,000.00	12,863.11	20.42%
100-5100-70.99 FEMA Claim - Road Maint	0.00	0.00	0.00%
100-5100-71.00 Chloride	-44,994.00	26,010.00	57.81%
100-5100-72.00 Streetscape	-8,000.00	6,713.14	83.91%
100-5100-73.00 Parking Lots	-1,800.00	2,550.00	141.67%
100-5100-79.00 Road Signs	-12,000.00	8,391.56	69.93%
100-5100-81.00 Bridges	-10,000.00	2,703.80	27.04%
100-5100-82.00 Stormwater Management	-200,000.00	114,747.58	57.37%
100-5100-82.99 FEMA Claim - Stormwater	0.00	-5,348.10	100.00%
100-5100-83.00 Equipment Expense	-10,000.00	19,256.11	192.56%
100-5100-83.01 Rotary Lift exp5100-00215	0.00	0.00	0.00%
100-5100-83.05 Computer Equip- Highway	0.00	2,990.00	100.00%
100-5100-83.10 Hydroseeder	0.00	0.00	0.00%
100-5100-83.20 Hot Box	0.00	0.00	0.00%
100-5100-83.99 FEMA Claim - Vehicles	0.00	-15,059.39	100.00%
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	60,021.67	25.01%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	4,629.02	100.00%
100-5100-84.02 Vehicle R&M 14 F250 22795	0.00	0.00	0.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	1,876.03	100.00%
100-5100-84.04 Vehicle R&M 18 G250 24039	0.00	370.00	100.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	3,072.09	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	1,606.74	100.00%
100-5100-84.07 Vehicle R&M 03 crew 42790	0.00	0.00	0.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	1,399.86	100.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	1,161.58	100.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	11,028.53	100.00%
100-5100-84.11 Vehicle R&M Flat bed	0.00	0.00	0.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	4,267.38	100.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	10,418.23	100.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	5,474.23	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	21,651.61	100.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	9,868.78	100.00%
100-5100-84.40 Grader JD772D 2005 99539	0.00	0.00	0.00%
100-5100-84.50 Loader JD624K 2015 670323	0.00	3,775.37	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-5100-84.55 Backhoe JD310K 2012 30999	0.00	3,706.06	100.00%
100-5100-84.60 SkidSteer VolvoMC702C	0.00	696.98	100.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	20,061.35	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	2,438.56	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	2,823.58	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	5,119.72	100.00%
100-5100-84.91 Parts - Plows	0.00	20,754.11	100.00%
100-5100-84.92 Parts - Tires	0.00	27,539.83	100.00%
100-5100-84.99 FEMA Claim - Vehicle	0.00	0.00	0.00%
100-5100-85.00 Vehicle Fuel Expense	-203,269.00	111,420.26	54.81%
100-5100-86.00 Capital Maintenance	0.00	0.00	0.00%
<b>Total HIGHWAY</b>	<b>-2,881,835.00</b>	<b>1,845,485.48</b>	<b>64.04%</b>
<b>100-5200 PUBLIC WORKS</b>			
100-5200-10.00 Director's Salary	-128,700.00	114,044.09	88.61%
100-5200-10.02 Staff Wages	-177,732.00	160,591.11	90.36%
100-5200-10.99 FEMA Claim - DAC	0.00	0.00	0.00%
100-5200-12.00 Benefit Pay	-600.00	75.00	12.50%
100-5200-13.00 Pension	-32,545.00	29,516.95	90.70%
100-5200-14.00 Worker's Compensation	-1,517.00	1,709.00	112.66%
100-5200-15.00 Unemployment Insurance	-753.00	761.83	101.17%
100-5200-16.00 FICA	-23,488.00	20,686.51	88.07%
100-5200-17.00 Health Insurance	-73,136.00	65,595.26	89.69%
100-5200-18.00 Life & Disability Ins	-2,350.00	2,056.91	87.53%
100-5200-19.00 Dental Insurance	-2,752.00	2,462.80	89.49%
100-5200-20.00 Office Expense	-6,000.00	1,333.44	22.22%
100-5200-23.00 Uniforms	-750.00	0.00	0.00%
100-5200-34.00 Communications	-2,514.00	3,259.57	129.66%
100-5200-35.00 Postage	-60.00	13.78	22.97%
100-5200-40.00 Training & Recruitment	-1,200.00	0.00	0.00%
100-5200-45.00 Dues & Memberships	-300.00	39.00	13.00%
100-5200-60.00 Professional Services	-7,500.00	92.00	1.23%
100-5200-61.00 Legal - Stormwater	0.00	0.00	0.00%
100-5200-68.00 Copy Machine Expense	-360.00	814.53	226.26%
100-5200-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-5200-82.00 Hydrant Service	-61,800.00	61,800.00	100.00%
100-5200-83.00 Equipment Expense	-1,000.00	0.00	0.00%
100-5200-84.00 Vehicle Fuel Expense	-591.00	899.29	152.16%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	350.00	35.00%
<b>Total PUBLIC WORKS</b>	<b>-526,648.00</b>	<b>466,101.07</b>	<b>88.50%</b>
<b>100-5201 BUILDING &amp; FACILITIES</b>			
100-5201-10.02 Custodian - Public Safety	-32,246.00	25,078.85	77.77%
100-5201-10.03 Custodial Staff Wages	-21,497.00	18,800.38	87.46%
100-5201-10.04 Custodian - Library	-18,000.00	17,505.00	97.25%
100-5201-10.05 Custodian - Gale Center	-2,040.00	756.00	37.06%
100-5201-11.00 Custodial Staff Overtime	0.00	192.56	100.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%

## General Fund

Account	Budget	Actual	% of Budget
100-5201-13.00 Pension	-5,167.00	4,671.54	90.41%
100-5201-14.00 Worker's Compensation	-5,273.00	1,860.50	35.28%
100-5201-15.00 Unemployment Insurance	-637.00	289.06	45.38%
100-5201-16.00 FICA	-5,660.00	4,758.03	84.06%
100-5201-17.00 Health Insurance	-12,004.00	11,762.30	97.99%
100-5201-18.00 Life & Disability Ins	-557.00	501.96	90.12%
100-5201-19.00 Dental Insurance	-512.00	381.64	74.54%
100-5201-22.00 Custodial Supplies & Serv	-3,876.00	1,517.48	39.15%
100-5201-22.40 Custodial Supplies-PSB	0.00	0.00	0.00%
100-5201-22.51 Custodial Supplies-HWY	0.00	0.00	0.00%
100-5201-22.52 Custodial Supplies Akeley	0.00	0.00	0.00%
100-5201-22.75 Custodial Supplies Parks	0.00	0.00	0.00%
100-5201-22.76 Custodial Supplies Gale	0.00	0.00	0.00%
100-5201-22.78 Custodial Supplies-Librar	0.00	0.00	0.00%
100-5201-23.00 Uniforms	-325.00	1,195.49	367.84%
100-5201-34.00 Communications	-1,644.00	2,080.19	126.53%
100-5201-40.00 Training & Recruitment	0.00	129.82	100.00%
100-5201-63.40 Water Expense-PSB	0.00	0.00	0.00%
100-5201-63.51 Water Expense-HWY	0.00	0.00	0.00%
100-5201-63.52 Water Expense-Akeley	0.00	0.00	0.00%
100-5201-63.75 Water Expense-Parks	0.00	0.00	0.00%
100-5201-63.78 Water Expense-Library	0.00	0.00	0.00%
100-5201-64.40 Sewer Expense-PSB	0.00	0.00	0.00%
100-5201-64.51 Sewer Expense-HWY	0.00	0.00	0.00%
100-5201-64.52 Sewer Expense-Akeley	0.00	0.00	0.00%
100-5201-64.75 Sewer Expense-Parks	0.00	0.00	0.00%
100-5201-64.78 Sewer Expense-Library	0.00	0.00	0.00%
100-5201-65.40 Electric Expense-PSB	0.00	0.00	0.00%
100-5201-65.51 Electric Expense-HWY	0.00	0.00	0.00%
100-5201-65.52 Electric Expense-Akeley	0.00	0.00	0.00%
100-5201-65.53 Electric Expense-St Light	0.00	0.00	0.00%
100-5201-65.75 Electric Expense-Parks	0.00	0.00	0.00%
100-5201-65.76 Electric Expense-Gale	0.00	0.00	0.00%
100-5201-65.78 Electric Expense-Library	0.00	0.00	0.00%
100-5201-66.40 Heating Expense-PSB	0.00	0.00	0.00%
100-5201-66.51 Heating Expense-HWY	0.00	0.00	0.00%
100-5201-66.52 Heating Expense-Akeley	0.00	0.00	0.00%
100-5201-66.75 Heating Expense-Parks	0.00	0.00	0.00%
100-5201-66.76 Heating Expense-Gale	0.00	0.00	0.00%
100-5201-66.78 Heating Expense-Library	0.00	0.00	0.00%
100-5201-67.00 Memorial Bldg-Water&Sewer	-2,502.00	646.70	25.85%
100-5201-67.01 Memorial Bldg Electricity	-20,174.00	15,943.89	79.03%
100-5201-67.02 Memorial Building Repairs	-22,391.00	14,083.94	62.90%
100-5201-67.03 Akeley Bldg Sewer	0.00	1,071.96	100.00%
100-5201-67.06 Heating Expense - Akeley	-25,170.00	13,279.08	52.76%
100-5201-67.09 GMI Public Restrooms	-29,422.00	26,228.90	89.15%
100-5201-67.10 Generator Maintenance	0.00	0.00	0.00%
100-5201-67.12 SAA Public Restrooms	-28,000.00	28,000.00	100.00%
100-5201-67.15 Fire Alarms & Extinguishes	0.00	0.00	0.00%
100-5201-67.20 Overhead Door Maintenance	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-5201-67.25 Solid Waste Disposal	0.00	0.00	0.00%
100-5201-67.30 Electrical Maintenance	0.00	0.00	0.00%
100-5201-67.35 Plumbing Maintenance	0.00	0.00	0.00%
100-5201-67.40 Sprinkler Maintenance	0.00	0.00	0.00%
100-5201-67.45 Elevator Maintenance	0.00	0.00	0.00%
100-5201-67.50 Heating System Maintenanc	0.00	0.00	0.00%
100-5201-67.55 Stormwater Systems	0.00	0.00	0.00%
100-5201-67.60 HVAC Systems	0.00	0.00	0.00%
100-5201-67.65 Pest Control	0.00	0.00	0.00%
100-5201-67.70 Painting & Power Wash	0.00	0.00	0.00%
100-5201-67.75 Gutters & Window Clean	0.00	0.00	0.00%
100-5201-67.80 Carpet Cleaning	0.00	0.00	0.00%
100-5201-67.85 Other Maintenance	0.00	0.00	0.00%
100-5201-67.90 Capital Building Projects	0.00	0.00	0.00%
100-5201-68.00 Town Clock Expense	-1,461.00	2,441.37	167.10%
<b>Total BUILDING &amp; FACILITIES</b>	<b>-238,758.00</b>	<b>193,176.64</b>	<b>80.91%</b>
<b>100-5202 CULTURAL CAMPUS</b>			
100-5202-67.00 Building Expense HDAC	-27,884.00	18,600.45	66.71%
100-5202-67.01 Building-Hist Society	-5,305.00	4,144.34	78.12%
100-5202-67.02 Building Ski Museum	-16,167.00	14,736.22	91.15%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	0.00	0.00%
100-5202-67.04 Building Expense - Gazebo	0.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	90.00	100.00%
100-5202-67.06 Wade Barn - Weeks Hill	0.00	0.00	0.00%
100-5202-67.07 Tower Site	0.00	0.00	0.00%
100-5202-67.10 Capital Building Maintena	0.00	0.00	0.00%
<b>Total CULTURAL CAMPUS</b>	<b>-50,356.00</b>	<b>37,571.01</b>	<b>74.61%</b>
<b>100-53 STREET LIGHTS</b>			
100-5380-68.00 Repairs & Maintenance	-3,500.00	2,227.23	63.64%
100-5380-76.00 Electricity	-15,994.00	12,043.10	75.30%
100-5380-77.00 New Lights	0.00	0.00	0.00%
<b>Total STREET LIGHTS</b>	<b>-19,494.00</b>	<b>14,270.33</b>	<b>73.20%</b>
<b>100-54 SOLID WASTE</b>			
100-5430-10.00 LRSWD Supervisor	-550.00	400.00	72.73%
100-5430-14.00 Workers Compensation	0.00	4.00	100.00%
100-5430-15.00 Unemployment Insurance	-10.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	30.61	72.88%
100-5430-58.00 Transfer Station Expense	0.00	0.00	0.00%
<b>Total SOLID WASTE</b>	<b>-602.00</b>	<b>434.61</b>	<b>72.19%</b>
<b>100-55 CEMETERY</b>			
100-5520-21.00 General Expense	0.00	0.00	0.00%
100-5520-22.00 Memorial Day Flags	-1,000.00	1,008.00	100.80%

## General Fund

Account	Budget	Actual	% of Budget
100-5520-65.00 Corner Post Expense	-1,200.00	420.00	35.00%
100-5520-84.00 Stone Restoration	-18,600.00	8,250.00	44.35%
<b>Total CEMETERY</b>	<b>-20,800.00</b>	<b>9,678.00</b>	<b>46.53%</b>
<b>100-59 COMMUNITY AFFAIRS</b>			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamoille Cty Consv Dist	-500.00	500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,000.00	3,660.00	122.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.21 VT Rural Proection Task F	-100.00	0.00	0.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-5,000.00	5,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels (LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.50 Retired Senior Vol Prgm	0.00	0.00	0.00%
100-5900-27.51 Rural Community Transport	-2,200.00	2,200.00	100.00%
100-5900-27.52 Stowe American Legion	0.00	0.00	0.00%
100-5900-27.54 Stowe Historical Society	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	2,400.00	100.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 Helen Day Art Center	-15,000.00	15,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	9,000.00	100.00%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	0.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,000.00	1,500.00	150.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,000.00	1,000.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,200.00	1,200.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%

## General Fund

Account	Budget	Actual	% of Budget
100-5900-27.78 Stowe Story Labs	-500.00	500.00	100.00%
100-5900-27.79 Big Heavy World	-250.00	250.00	100.00%
100-5900-27.80 Stowe Community Fund	-500.00	500.00	100.00%
100-5900-27.81 Stowe Farmers Market	0.00	0.00	0.00%
<b>Total COMMUNITY AFFAIRS</b>	<b>-156,739.00</b>	<b>158,549.00</b>	<b>101.15%</b>
<b>100-60 GENERAL GOVERNMENT</b>			
100-6000-51.00 LC Planing Commission	-6,780.00	6,780.00	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-317,616.00	317,510.00	99.97%
100-6000-55.00 LC Tax	-310,521.00	317,774.00	102.34%
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	14,669.10	100.00%
100-6000-66.00 Stowe Trolley System	-36,818.00	36,818.00	100.00%
100-6000-67.00 Tower Lease	-2,000.00	2,000.00	100.00%
100-6000-71.00 VT League of Cities/Towns	-7,457.00	7,457.00	100.00%
<b>Total GENERAL GOVERNMENT</b>	<b>-695,861.00</b>	<b>703,008.10</b>	<b>101.03%</b>
<b>100-75 PARKS &amp; GROUNDS</b>			
100-7500-10.00 Superintendent's Salary	-80,440.00	73,447.80	91.31%
100-7500-10.01 Parks Staff Wages	-103,265.00	89,464.15	86.64%
100-7500-10.02 Grounds Staff Wages	-110,767.00	78,567.82	70.93%
100-7500-10.03 Parks - School Grounds	0.00	0.00	0.00%
100-7500-10.05 Cemetery Wages	0.00	0.00	0.00%
100-7500-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-7500-11.01 Cemetery Overtime	0.00	0.00	0.00%
100-7500-11.02 Grounds Staff Overtime	-6,039.00	15,809.90	261.80%
100-7500-12.00 Benefit Pay	-600.00	0.00	0.00%
100-7500-12.10 On Call Pay	0.00	0.00	0.00%
100-7500-13.00 Pension	-22,536.00	18,746.31	83.18%
100-7500-14.00 Worker's Compensation	-11,471.00	12,041.00	104.97%
100-7500-15.00 Unemployment Insurance	-2,077.00	1,208.25	58.17%
100-7500-16.00 FICA	-23,035.00	18,821.83	81.71%
100-7500-17.00 Health Insurance	-75,180.00	46,335.73	61.63%
100-7500-18.00 Life & Disability Ins	-2,101.00	1,634.67	77.80%
100-7500-19.00 Dental Insurance	-2,932.00	1,626.33	55.47%
100-7500-20.00 Office Expense	-175.00	974.77	557.01%
100-7500-21.00 General Expenses	0.00	6,410.96	100.00%
100-7500-22.00 Custodial Supplies & Serv	-200.00	13.18	6.59%
100-7500-23.00 Uniforms	-2,000.00	2,543.21	127.16%
100-7500-28.05 Co-Ed Softball - CESB	-1,000.00	0.00	0.00%
100-7500-30.00 Advertising	0.00	0.00	0.00%
100-7500-34.00 Communications	-2,115.00	1,504.05	71.11%
100-7500-40.00 Training & Recruitment	-1,000.00	1,859.85	185.99%
100-7500-45.00 Dues & Memberships	-175.00	0.00	0.00%
100-7500-60.00 Professional Services	-1,020.00	794.38	77.88%
100-7500-67.00 Village Green	0.00	0.00	0.00%
100-7500-67.05 Cemetery Buildings Exp	-730.00	1,950.00	267.12%
100-7500-69.00 Recreation Path Expense	-17,650.00	6,474.20	36.68%
100-7500-70.00 Misc bldgs & Grounds	-17,000.00	36,369.15	213.94%



General Fund

Account	Budget	Actual	% of Budget
100-7500-70.01 Events Field/Polo Fields	-8,107.00	7,279.00	89.79%
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	9,736.47	91.42%
100-7500-70.10 Portolets Rentals	-18,372.00	19,700.00	107.23%
100-7500-70.20 Mowing Contracts	-17,075.00	500.00	2.93%
100-7500-70.30 Memorial Park- Playground	-5,500.00	3,985.00	72.45%
100-7500-70.99 FEMA Claim - Grounds	0.00	0.00	0.00%
100-7500-71.00 Parks Building Expenses	-4,655.00	4,596.72	98.75%
100-7500-72.00 Electricity	-1,759.00	2,577.42	146.53%
100-7500-72.02 Water	-345.00	250.53	72.62%
100-7500-72.03 Sewer	-426.00	333.56	78.30%
100-7500-72.04 Heating Expense - Parks	-4,923.00	4,295.92	87.26%
100-7500-83.00 Equipment Expense	-22,400.00	28,555.19	127.48%
100-7500-83.10 IT Equipment	0.00	135.99	100.00%
100-7500-83.99 FEMA Claim - Equipment	0.00	0.00	0.00%
100-7500-84.00 Vehicle Expense- Parks	-16,000.00	19,149.92	119.69%
100-7500-84.20 Vehicle Fuel Expense	-20,892.00	21,351.20	102.20%
100-7500-85.00 Tennis/Basketball Crt Rep	-400.00	213.19	53.30%
100-7500-86.00 Tree Removal	0.00	0.00	0.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>-615,012.00</b>	<b>539,257.65</b>	<b>87.68%</b>
<b>100-76 Recreation Programs</b>			
100-7600-10.00 Parks & Recreation Direct	-103,588.00	93,610.18	90.37%
100-7600-10.01 Recreation Staff Wages	0.00	0.00	0.00%
100-7600-10.02 Rec Program Director	-62,954.00	57,399.21	91.18%
100-7600-10.03 Custodial Staff Wages	0.00	0.00	0.00%
100-7600-10.04 Rec Summer Camp Staff	-101,760.00	61,897.25	60.83%
100-7600-10.06 Recreation -Program Staff	0.00	975.00	100.00%
100-7600-10.07 Rec Special Events	0.00	1,683.75	100.00%
100-7600-10.08 Rec Adult Programs	0.00	0.00	0.00%
100-7600-11.00 Recreation Staff Overtime	-5,632.00	2,859.75	50.78%
100-7600-11.01 Rec Summer Camp OT	-2,495.00	2,658.05	106.54%
100-7600-11.02 Rec Program OT	0.00	0.00	0.00%
100-7600-11.04 Rec Special Events OT	0.00	0.00	0.00%
100-7600-12.00 Benefit Pay	-400.00	190.00	47.50%
100-7600-13.00 Pension	-18,293.00	16,330.46	89.27%
100-7600-14.00 Worker's Compensation	-4,824.00	4,921.50	102.02%
100-7600-15.00 Unemployment Insurance	-1,450.00	1,546.01	106.62%
100-7600-16.00 FICA	-21,177.00	16,328.94	77.11%
100-7600-17.00 Health Insurance	-70,860.00	64,826.59	91.49%
100-7600-18.00 Life & Disability Ins	-1,438.00	1,281.79	89.14%
100-7600-19.00 Dental Insurnace	-3,028.00	2,710.02	89.50%
100-7600-20.00 Office Expense	-1,700.00	1,483.89	87.29%
100-7600-20.01 Credit Card Fees	-4,763.00	5,783.69	121.43%
100-7600-22.00 Custodial Supplies	-240.00	967.54	403.14%
100-7600-28.10 Youth Programs Supplies	-6,300.00	9,628.16	152.83%
100-7600-28.12 Youth Program Cont. SVCS	-16,934.00	5,840.26	34.49%
100-7600-28.20 Summer Camps Supplies	-4,500.00	1,189.59	26.44%
100-7600-28.21 Summer Camp Contract SVC	-32,600.00	25,682.71	78.78%
100-7600-28.22 Summer Camp Uniforms	-1,650.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-7600-28.30 Vac Camp Supplies	0.00	597.46	100.00%
100-7600-28.31 Vac Camp Services	0.00	228.00	100.00%
100-7600-28.40 Adult Programs Supplies	-200.00	554.93	277.47%
100-7600-28.41 Adult Programs Services	-4,140.00	3,856.00	93.14%
100-7600-28.50 Special Events Supplies	-3,000.00	3,625.56	120.85%
100-7600-28.51 Special Events Cont SVC	-20,000.00	15,695.00	78.48%
100-7600-28.52 Fourth of July Expenses	0.00	0.00	0.00%
100-7600-30.00 Advertising	-2,000.00	1,267.99	63.40%
100-7600-34.00 Communications	-4,096.00	3,402.37	83.07%
100-7600-40.00 Training & Recruitment	-7,320.00	7,077.12	96.68%
100-7600-60.00 Professional Services	-4,240.00	2,824.11	66.61%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-67.07 Gale Center Building Exp	-3,760.00	1,410.59	37.52%
100-7600-67.08 Gale Center - Electricity	-2,849.00	2,366.41	83.06%
100-7600-67.09 Heating Expense - Rec	-2,340.00	2,114.85	90.38%
100-7600-68.00 Copy Machine Expense	-420.00	542.89	129.26%
100-7600-74.00 Travel Reimbursement	-200.00	0.00	0.00%
100-7600-83.00 Office/Building Equipment	0.00	393.02	100.00%
100-7600-83.10 Computer Equipment	-1,000.00	2,461.64	246.16%
100-7600-84.00 Vehicle Expense-Recreatio	-500.00	1,700.52	340.10%
100-7600-84.10 Vehicle Fuel Expense	-501.00	220.26	43.96%
<b>Total Recreation Programs</b>	<b>-528,652.00</b>	<b>435,633.06</b>	<b>82.40%</b>
<b>100-77 Arena</b>			
100-7700-10.00 Arena Manager Salary	-88,549.00	79,852.60	90.18%
100-7700-10.01 Arena Staff Wages	-100,797.00	84,300.47	83.63%
100-7700-10.03 Arena Part Time Pay	-44,813.00	25,107.50	56.03%
100-7700-10.04 Program Event Pay	-1,404.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-11,912.00	12,998.98	109.13%
100-7700-12.00 Benefit Pay	-515.00	0.00	0.00%
100-7700-13.00 Pension	-21,537.00	20,522.28	95.29%
100-7700-14.00 Worker's Compensation	-9,448.00	8,703.50	92.12%
100-7700-15.00 Unemployment Insurance	-1,170.00	925.43	79.10%
100-7700-16.00 FICA	-18,971.00	16,349.80	86.18%
100-7700-17.00 Health Insurance	-41,976.00	52,250.37	124.48%
100-7700-18.00 Life & Disability Ins	-1,722.00	1,590.61	92.37%
100-7700-19.00 Dental Insurance	-1,643.00	2,103.69	128.04%
100-7700-20.00 Office Expense	-600.00	301.27	50.21%
100-7700-20.01 Credit Card Fees	-3,000.00	3,887.37	129.58%
100-7700-22.00 Custodial Supplies & Serv	-4,000.00	13,231.68	330.79%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	1,400.34	140.03%
100-7700-30.00 Advertising	-6,000.00	41.38	0.69%
100-7700-30.01 Banners/Advertising Fees	-600.00	1,240.00	206.67%
100-7700-34.00 Communications	-1,214.00	2,236.81	184.25%
100-7700-40.00 Training & Recruitment	-470.00	885.78	188.46%
100-7700-45.00 Dues & Fees	-890.00	812.00	91.24%
100-7700-50.00 Pro-Shop	-2,000.00	697.66	34.88%
100-7700-55.00 Arena Programs	-4,000.00	11,338.49	283.46%
100-7700-60.00 Professional Services	-3,055.00	2,660.76	87.10%

General Fund

Account	Budget	Actual	% of Budget
100-7700-61.00 Bad Debt Expense	0.00	0.00	0.00%
100-7700-64.00 Ice System Supplies	-3,850.00	4,458.78	115.81%
100-7700-67.01 Arena - Water	-6,176.00	6,798.94	110.09%
100-7700-67.02 Arena - Sewer	-10,464.00	11,549.73	110.38%
100-7700-67.03 Arena - Electric	-187,331.00	178,483.38	95.28%
100-7700-67.04 Heating Expense - Arena	-31,354.00	20,553.84	65.55%
100-7700-67.09 Misc. Buildings & Grounds	-8,330.00	8,758.07	105.14%
100-7700-83.00 Arena Equipment Maintenanc	-53,000.00	62,076.95	117.13%
100-7700-83.01 Zamboni Expenses-Arena	-3,301.00	7,599.37	230.21%
100-7700-83.10 Computer Equip, Arena	0.00	0.00	0.00%
<b>Total Arena</b>	<b>-675,092.00</b>	<b>643,717.83</b>	<b>95.35%</b>
<b>100-78 LIBRARY</b>			
100-7800-10.00 Director's Salary	-92,294.00	71,862.17	77.86%
100-7800-10.01 F/T Staff Wages	-219,003.00	191,696.81	87.53%
100-7800-10.02 P/T Staff Wages	-3,913.00	3,135.35	80.13%
100-7800-10.03 Custodial Staff Wages	0.00	0.00	0.00%
100-7800-11.00 Staff Overtime Pay	-713.00	1,333.12	186.97%
100-7800-12.00 Benefit Pay	-1,000.00	299.95	30.00%
100-7800-13.00 Pension	-33,011.00	29,391.04	89.03%
100-7800-14.00 Worker's Compensation	-2,980.00	4,343.00	145.74%
100-7800-15.00 Unemployment Insurance	-1,358.00	1,598.76	117.73%
100-7800-16.00 FICA	-24,245.00	21,001.74	86.62%
100-7800-17.00 Health Insurance	-108,772.00	68,888.71	63.33%
100-7800-18.00 Life & Disability Ins	-3,096.00	2,726.17	88.05%
100-7800-19.00 Dental Insurance	-3,245.00	2,237.57	68.95%
100-7800-20.00 Office Expense	-2,500.00	2,729.09	109.16%
100-7800-21.00 General Expense	-4,500.00	1,508.66	33.53%
100-7800-22.00 Custodial Supplies & Serv	-1,800.00	2,149.41	119.41%
100-7800-23.00 Book Collection	-32,000.00	0.00	0.00%
100-7800-23.10 Books - Digital	-7,500.00	8,414.40	112.19%
100-7800-23.20 Periodicals	-8,200.00	3,412.75	41.62%
100-7800-24.00 Library Programs	-4,740.00	1,301.30	27.45%
100-7800-34.00 Communications	-4,275.00	4,344.78	101.63%
100-7800-35.00 Postage&Courier	-3,508.00	2,920.41	83.25%
100-7800-40.00 Training & Recruitment	-4,225.00	1,936.79	45.84%
100-7800-60.10 Arts & Culture Council	-2,000.00	133.72	6.69%
100-7800-67.00 Building Exp - Library	-12,737.00	9,398.79	73.79%
100-7800-67.01 Library - Water	-880.00	820.22	93.21%
100-7800-67.02 Library - Sewer	-1,073.00	1,318.27	122.86%
100-7800-67.03 Library - Electricity	-18,694.00	13,239.59	70.82%
100-7800-67.05 Heating Expense - Library	-10,946.00	9,194.75	84.00%
100-7800-67.06 COVID - Expenses	0.00	0.00	0.00%
100-7800-68.00 Copy Machine Expense	-420.00	498.63	118.72%
100-7800-83.00 Equipment Expense	-5,000.00	3,564.02	71.28%
100-7800-85.00 IT & Digital Services	-3,235.00	839.10	25.94%
<b>Total LIBRARY</b>	<b>-621,863.00</b>	<b>466,239.07</b>	<b>74.97%</b>

Account	Budget	Actual	% of Budget
<b>100-91 DEBT MANAGEMENT</b>			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	360,000.00	100.00%
100-9100-79.00 Public Safety Bldg - Int	-65,718.00	65,717.69	100.00%
100-9100-91.00 Nichols Field Easet - P	-5,800.00	5,800.00	100.00%
100-9100-92.00 Nichols Field Easet - I	-121.00	6.89	5.69%
100-9100-93.00 Used Fire Pumper - P	-14,200.00	14,200.00	100.00%
100-9100-94.00 Used Fire Pumper - I	-297.00	16.87	5.68%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	22,500.00	100.00%
100-9100-95.03 Adams Camp Bond - I	-3,102.00	3,102.42	100.01%
100-9100-95.04 Memorial Bldg - P	-2,500.00	2,500.00	100.00%
100-9100-95.05 Memorial Bldg - I	-345.00	344.71	99.92%
100-9100-97.02 Ice RInk - Princ	-200,000.00	200,000.00	100.00%
100-9100-97.03 Ice Rink - Interest	-70,182.00	30,584.00	43.58%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	124,986.00	100.00%
100-9100-97.07 Ice Rink 2 - Interest	-54,565.00	54,565.46	100.00%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	15,764.00	100.00%
100-9100-97.09 Sledding Hill - Interest	-6,882.00	6,882.14	100.00%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	113,300.00	100.00%
100-9100-98.02 Village Sidewalk Interest	-105,109.00	106,724.62	101.54%
100-9100-98.03 Utility Underground Prin	-106,700.00	106,700.00	100.00%
100-9100-98.04 Utility Underground Int	-98,986.00	97,370.48	98.37%
<b>Total DEBT MANAGEMENT</b>	<b>-1,371,057.00</b>	<b>1,331,065.28</b>	<b>97.08%</b>
<b>100-96 GENERAL INSURANCE</b>			
100-9610-48.00 Property & Liability Ins.	-189,813.00	207,775.96	109.46%
100-9610-52.00 Public Officals Liability	-5,891.00	5,427.25	92.13%
100-9610-59.00 Employment Practices Liab	-24,506.00	23,784.75	97.06%
100-9610-60.00 Insurance Deductibles	-10,000.00	7,500.00	75.00%
100-9610-61.00 Claim Payment above Deduc	0.00	0.00	0.00%
100-9610-62.00 Fiduciary Liability	-5,000.00	4,883.23	97.66%
<b>Total GENERAL INSURANCE</b>	<b>-235,210.00</b>	<b>249,371.19</b>	<b>106.02%</b>
<b>Total Expenditures</b>	<b>-16,579,735.00</b>	<b>14,293,812.49</b>	<b>86.21%</b>
<b>Total General Fund</b>	<b>-16,579,735.00</b>	<b>14,293,812.49</b>	
<b>Total All Funds</b>	<b>-16,579,735.00</b>	<b>14,293,812.49</b>	

Account	Budget	Actual	% of Budget
<b>100-20 ADMINISTRATION REVENUES</b>			
100-2000-00.00 General Property Taxes	11,384,230.00	-11,198,093.78	98.36%
100-2002-00.00 Current Use (Hold Harmless)	358,602.00	-376,517.00	105.00%
100-2031-00.00 Delinquent Tax Interest	195,849.00	-219,337.74	111.99%
100-2032-00.00 Selectboard - Tax Abateme	0.00	3,140.86	100.00%
100-2034-00.00 Admin-Miscellaneous	2,275.00	-2,989.46	131.40%
100-2034-03.00 Forfeiture Income	0.00	0.00	0.00%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	-42,000.00	100.00%
100-2036-00.00 State ANR Pilot	103,341.00	-104,673.73	101.29%
100-2037-00.00 State Pilot \$	20,582.00	-19,967.00	97.01%
100-2038-00.00 Act 68 Collect Agent Fees	97,518.00	-109,333.68	112.12%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	79,969.00	-80,367.80	100.50%
100-2051-00.01 Solar Array Lease - Pit	15,285.00	-15,284.64	100.00%
100-2051-50.00 Interest Revenue -87 Cell	19,841.00	0.00	0.00%
100-2051-50.01 Interest Revenue -87 SA	0.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	5,000.00	-5,000.00	100.00%
100-2054-00.00 Water Payment - Audit	5,000.00	-5,000.00	100.00%
<b>Total ADMINISTRATION REVENUES</b>	<b>12,343,492.00</b>	<b>-12,189,423.97</b>	<b>98.75%</b>
<b>100-21 TOWN CLERK'S REVENUE</b>			
100-2101-00.00 Town Clerk-Liquor License	9,320.00	-7,120.00	76.39%
100-2120-00.00 Town Clerk-Dog Licenses	3,428.00	-3,091.90	90.20%
100-2130-00.00 Town Clerk-Recording Fees	189,000.00	-113,041.00	59.81%
100-2131-00.00 General Fund Interest	91,508.00	-505,328.36	552.22%
100-2140-00.00 Town Clerk-Marriage Lic.	9,000.00	-11,680.00	129.78%
100-2150-00.00 Town Clerk-Fish & Game	23.00	-3.00	13.04%
100-2151-00.00 Town Clerk-Vault Fees	1,960.00	-716.00	36.53%
100-2170-00.00 Town Clerk-Passport Fees	14,100.00	-16,349.00	115.95%
100-2180-00.00 Town Clerk-Photocopying	23,000.00	-14,020.00	60.96%
100-2185-00.00 Town Clerk-Registrations	60.00	-9.00	15.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,020.00	-2,799.53	274.46%
<b>Total TOWN CLERK'S REVENUE</b>	<b>342,419.00</b>	<b>-674,157.79</b>	<b>196.88%</b>
<b>100-2200 ELECTION REVENUE</b>			
100-2200-00.00 Election Revenue	0.00	0.00	0.00%
<b>Total ELECTION REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-2220 FIRE REVENUE</b>			
100-2220-00.00 Fire-Miscellaneous	0.00	-100.00	100.00%
100-2220-00.01 Fire - Insurance Claim	0.00	0.00	0.00%
100-2220-10.00 Stowe Volunteer FF Grant	0.00	0.00	0.00%
100-2220-20.00 Fire Reports	0.00	0.00	0.00%
100-2220-20.01 Fire Ordinance Violations	0.00	-800.00	100.00%
<b>Total FIRE REVENUE</b>	<b>0.00</b>	<b>-900.00</b>	<b>100.00%</b>

Account	Budget	Actual	% of Budget
<b>100-223 Highway Revenue</b>			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	-0.44	100.00%
100-2239-00.00 Highway-Mechanic	500.00	-2,838.70	567.74%
<b>Total Highway Revenue</b>	<b>500.00</b>	<b>-2,839.14</b>	<b>567.83%</b>
<b>100-224 HIGHWAY REVENUE</b>			
100-2240-00.00 Highway Block Grant	186,955.00	-192,504.31	102.97%
100-2241-00.00 Highway-Miscellaneous	1,300.00	-1,497.80	115.22%
100-2241-10.00 Highway - Insurance Claim	0.00	-26,403.73	100.00%
100-2242-00.00 Highway-Stormwater Grant	40,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	900.00	-1,195.00	132.78%
100-2248-00.00 Trolley Shop Plowing	2,500.00	-2,500.00	100.00%
<b>Total HIGHWAY REVENUE</b>	<b>231,655.00</b>	<b>-224,100.84</b>	<b>96.74%</b>
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	-742.50	100.00%
<b>100-227 LISTER REVENUE</b>			
100-2270-00.00 Listers-Miscellaneous	400.00	-486.25	121.56%
100-2273-00.00 Land Use Change Tax	0.00	0.00	0.00%
100-2276-00.00 Reappraisal Fund	4,000.00	0.00	0.00%
<b>Total LISTER REVENUE</b>	<b>4,400.00</b>	<b>-486.25</b>	<b>11.05%</b>
<b>100-228 LIBRARY REVENUE</b>			
100-2280-00.00 Listers-Reappraisal Sinki	0.00	-4,000.00	100.00%
100-2282-00.00 Cultral Campus Telephone	0.00	0.00	0.00%
100-2283-00.00 Library-Generated Revenue	0.00	0.00	0.00%
100-2283-01.00 Library-Endowment Income	0.00	0.00	0.00%
100-2283-10.00 Library-Photocopies	660.00	-612.80	92.85%
100-2283-20.00 Library-Registrations	2,100.00	-2,000.00	95.24%
100-2283-30.00 Library-Donations	415.00	-199.75	48.13%
100-2283-40.00 Library-Replacements	360.00	-721.00	200.28%
100-2284-00.00 Library-Miscellaneous	0.00	0.00	0.00%
100-2288-01.00 Insurance - claims	0.00	0.00	0.00%
<b>Total LIBRARY REVENUE</b>	<b>3,535.00</b>	<b>-7,533.55</b>	<b>213.11%</b>
<b>100-229 EMS REVENUE</b>			
100-2290-00.00 EMG SVCS Billing	210,000.00	-272,608.25	129.81%
100-2290-01.00 EMG SVC - Misc	0.00	-2,873.13	100.00%
100-2290-01.10 EMS Donations	0.00	-1,000.00	100.00%
100-2291-00.00 EMG SVC Special Events	2,751.00	-2,670.00	97.06%
100-2291-02.00 Stowe Rescue Donation	0.00	0.00	0.00%
100-2291-04.00 EMG SVC Intercept Fees	600.00	0.00	0.00%
100-2291-05.00 EMG SVC Equipment Sales	0.00	0.00	0.00%
100-2291-06.00 Public Safety Bldg - Misc	0.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	-8,719.02	100.00%
<b>Total EMS REVENUE</b>	<b>213,351.00</b>	<b>-287,870.40</b>	<b>134.93%</b>

Account	Budget	Actual	% of Budget
<b>100-23 ZONING</b>			
100-2320-00.00 Zoning-Certificate of Occ	2,000.00	-1,120.00	56.00%
100-2321-00.00 Zoning-Fees	65,000.00	-187,264.47	288.10%
100-2322-00.00 Zoning-Cannabis Filing Fe	0.00	0.00	0.00%
100-2324-00.00 Zoning-Violations/Fines	0.00	-18,000.00	100.00%
100-2325-00.00 Zoning-Miscellaneous	0.00	-81.50	100.00%
100-2330-00.00 Planning-Trans. Transfer	0.00	0.00	0.00%
100-2331-00.00 Sale of Town Plans	0.00	0.00	0.00%
100-2332-00.00 Planning-Cons-Timber	0.00	0.00	0.00%
100-2333-00.00 Planning-Cons-Mayo Rental	0.00	0.00	0.00%
100-2333-01.00 Historic Pres-CLG Grant -	0.00	0.00	0.00%
100-2333-02.00 Zoning-MEG Grant	0.00	0.00	0.00%
100-2333-07.00 2007 MPG	0.00	0.00	0.00%
100-2334-00.00 CLG Grant 04-B	0.00	0.00	0.00%
100-2335-00.00 Zoning -Health Permits	0.00	0.00	0.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	-3,000.00	100.00%
100-2350-02.00 Planning - Sterling Trail	0.00	0.00	0.00%
<b>Total ZONING</b>	<b>70,000.00</b>	<b>-209,465.97</b>	<b>299.24%</b>
<b>100-24 POLICE DEPARTMENT</b>			
100-2401-00.00 Police-Sale of Reports	5,000.00	-8,430.00	168.60%
100-2402-00.00 Special Events-Officers	156,000.00	-100,308.00	64.30%
100-2402-10.00 Special Event -Vehicle	27,372.00	-7,001.50	25.58%
100-2404-00.00 Police-Miscellaneous	0.00	-100.00	100.00%
100-2404-00.01 Insurance Proceeds	0.00	0.00	0.00%
100-2404-10.00 Grant Funds	20,000.00	-20,639.04	103.20%
100-2406-00.00 Police-Court Fines	10,000.00	-5,939.00	59.39%
100-2406-10.00 Parking Fines	500.00	-1,240.00	248.00%
100-2410-00.00 Police-Dog Fines	100.00	0.00	0.00%
100-2498-00.00 Transfer from ARPA Funds	0.00	0.00	0.00%
<b>Total POLICE DEPARTMENT</b>	<b>218,972.00</b>	<b>-143,657.54</b>	<b>65.61%</b>
<b>100-25 Cemetery</b>			
100-2574-00.00 Cemetery-Trust Fund Trans	0.00	0.00	0.00%
100-2575-00.00 Cemetery-Corner Post	1,200.00	-680.00	56.67%
<b>Total Cemetery</b>	<b>1,200.00</b>	<b>-680.00</b>	<b>56.67%</b>
<b>100-265 PUBLIC WORKS REVENUE</b>			
100-2650-00.00 Sewer Administration	45,300.00	-86,098.00	190.06%
100-2650-01.00 Water Administration	45,300.00	-86,144.00	190.16%
100-2650-02.00 Public Works - Misc	0.00	0.00	0.00%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-200.00	20.00%
100-2650-03.01 ROW Encr./Road Open. Perm	700.00	-600.00	85.71%
100-2655-00.00 Miscellaneous	0.00	0.00	0.00%
<b>Total PUBLIC WORKS REVENUE</b>	<b>92,300.00</b>	<b>-173,042.00</b>	<b>187.48%</b>

Account	Budget	Actual	% of Budget
<b>100-271 RECREATION PROGRAMS</b>			
100-2710-00.13 Rec Prog-T-Shirts	1,800.00	-500.00	27.78%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	-860.00	172.00%
100-2710-00.17 Recreation - Miscellaneou	0.00	0.00	0.00%
100-2710-00.19 Rec-Events Field Rental	8,000.00	-7,408.75	92.61%
100-2710-18.00 Grant Revenue	0.00	0.00	0.00%
100-2710-22.00 Rec Prog-Youth Programs	30,090.00	-30,002.00	99.71%
100-2710-23.00 Summer Rec Tuition	151,300.00	-109,792.40	72.57%
100-2710-25.00 Rec Prog-Adult Programs	7,225.00	-12,555.78	173.78%
100-2710-26.00 Special Events	3,900.00	-4,966.00	127.33%
<b>Total RECREATION PROGRAMS</b>	<b>202,815.00</b>	<b>-166,084.93</b>	<b>81.89%</b>
<b>100-272 PARKS &amp; GROUNDS</b>			
100-2721-00.00 Parks-Field Lining	5,000.00	-1,475.00	29.50%
100-2722-00.00 Parks-Cemetery Trust Reim	7,000.00	-8,500.00	121.43%
100-2722-01.00 Parks-Install Corner Post	250.00	-200.00	80.00%
100-2726-01.00 Field Rental (75%)	24,000.00	-16,181.25	67.42%
100-2727-10.00 Community Gardens(75%)	1,800.00	-770.06	42.78%
100-2728-03.00 Parks-Miscellaneous	0.00	-250.00	100.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>38,050.00</b>	<b>-27,376.31</b>	<b>71.95%</b>
<b>100-2770 Arena Revenues</b>			
100-2770-00.00 Arena Turf Rental Fees	23,215.00	-14,154.32	60.97%
100-2770-00.01 Arena Ice Rental Fees	279,075.00	-276,898.05	99.22%
100-2770-00.03 Arena Open Ice/Turf Fees	28,146.00	-23,992.00	85.24%
100-2770-00.06 Arena Community Room Rent	1,000.00	-50.00	5.00%
100-2770-01.00 Arena Reimb. Spec. Events	0.00	0.00	0.00%
100-2770-02.00 Arena Skate Shop Income	12,723.00	-10,533.58	82.79%
100-2770-03.01 Arena Advertisements	20,000.00	-9,745.78	48.73%
100-2770-04.00 Arena Concessions	800.00	-2,100.00	262.50%
100-2770-04.01 Arena Vending Machines	600.00	-89.50	14.92%
100-2770-09.00 Arena Miscellaneous	0.00	-372.46	100.00%
100-2770-10.00 Arena Donations	0.00	0.00	0.00%
<b>Total Arena Revenues</b>	<b>365,559.00</b>	<b>-337,935.69</b>	<b>92.44%</b>
<b>100-291 DEBT SERVICE REVENUE</b>			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	205,686.00	-205,686.00	100.00%
<b>Total DEBT SERVICE REVENUE</b>	<b>555,686.00</b>	<b>-555,686.00</b>	<b>100.00%</b>
<b>100-292 OTHER</b>			
100-2922-00.00 Miscellaneous Income	0.00	0.00	0.00%
100-2925-00.00 Local Option Sales Tax	700,000.00	-1,037,478.73	148.21%
100-2927-00.00 Sewer Administration	15,400.00	-15,400.00	100.00%
100-2929-00.00 Water Administration	15,400.00	-15,400.00	100.00%



Town Of Stowe General Ledger  
Current Yr Pd: 11 - Budget Status Report  
General Fund

Account	Budget	Actual	% of Budget
<b>Total OTHER</b>	<b>730,800.00</b>	<b>-1,068,278.73</b>	<b>146.18%</b>
100-2935-00.00 Bond Refund Prior Periods	0.00	0.00	0.00%
100-2936-00.00 Miscellaneous	0.00	0.00	0.00%
<b>Total Revenues</b>	<b>15,414,734.00</b>	<b>-16,070,261.61</b>	<b>104.25%</b>
<b>Total General Fund</b>	<b>15,414,734.00</b>	<b>-16,070,261.61</b>	
<b>Total All Funds</b>	<b>15,414,734.00</b>	<b>-16,070,261.61</b>	

## Sewer Fund

Account	Budget	Actual	% of Budget
<b>200-54 SEWER OPERATIONS</b>			
200-5480-00.00 Change in Leave Liability	0.00	0.00	0.00%
200-5480-10.00 Superintendent's Salary	0.00	0.00	0.00%
200-5480-10.01 F/T Staff Wages	-304,411.00	268,400.73	88.17%
200-5480-10.02 Consultant	0.00	0.00	0.00%
200-5480-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
200-5480-11.00 Staff Overtime Pay	-31,716.00	31,323.00	98.76%
200-5480-11.01 On Call Pay	-24,005.00	21,778.48	90.72%
200-5480-12.01 Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00 Pension	-38,259.00	34,214.00	89.43%
200-5480-14.00 Worker's Compensation	-25,636.00	21,426.50	83.58%
200-5480-15.00 Unemployment Insurance	-1,004.00	629.66	62.72%
200-5480-16.00 FICA	-27,611.00	23,295.51	84.37%
200-5480-17.00 Health Insurance	-126,274.00	112,447.69	89.05%
200-5480-18.00 Life & Disability Ins	-2,718.00	2,456.69	90.39%
200-5480-19.00 Dental Insurance	-5,353.00	4,791.18	89.50%
200-5480-20.00 Office Expense	-3,298.00	3,355.45	101.74%
200-5480-21.00 Uniforms&Safety	-3,000.00	813.75	27.13%
200-5480-22.00 Chemicals	-170,597.00	143,920.56	84.36%
200-5480-22.01 Lab Supplies & Equipment	-3,600.00	5,550.23	154.17%
200-5480-22.10 Outside Lab Fees WWTP	-29,868.00	13,858.00	46.40%
200-5480-22.20 Custodial Supplies & Serv	-1,200.00	1,225.94	102.16%
200-5480-24.00 Sewer - Safety/PPE	-2,000.00	9,650.00	482.50%
200-5480-25.00 WW System Maint & Repair	-40,000.00	25,041.90	62.60%
200-5480-25.99 FEMA Claim - WWW Maint	0.00	0.00	0.00%
200-5480-34.00 Communications	-10,250.00	9,563.92	93.31%
200-5480-40.00 Training & Recruitment	-2,000.00	558.28	27.91%
200-5480-45.00 Dues & Membership Fees	-1,500.00	1,111.50	74.10%
200-5480-48.00 Property & Liability Ins.	-26,717.00	27,872.94	104.33%
200-5480-56.00 Waste Disposal Expense	-6,400.00	7,043.33	110.05%
200-5480-57.00 Sludge Management	-255,177.00	171,518.15	67.22%
200-5480-58.00 Discharge Permit Fees	-3,000.00	3,250.80	108.36%
200-5480-60.00 Professional Services	-15,000.00	2,137.04	14.25%
200-5480-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
200-5480-62.00 Legal Services	-15,000.00	1,415.00	9.43%
200-5480-66.00 Meters	-9,000.00	4,890.78	54.34%
200-5480-67.00 Buildings Expense	-14,140.00	13,828.96	97.80%
200-5480-67.01 Electricity	-257,752.00	187,968.89	72.93%
200-5480-67.02 Heating Expense - WWTP	-33,110.00	19,994.25	60.39%
200-5480-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01 Intergovernmental-Billing	-8,000.00	8,000.00	100.00%
200-5480-68.02 Intergovernmental-DPW	-86,144.00	86,098.00	99.95%
200-5480-68.03 Intergovernmental - Acctg	-15,400.00	15,400.00	100.00%
200-5480-69.00 Copy Machine Expense	-72.00	143.19	198.88%
200-5480-74.00 Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00 Equipment Expense	-110,000.00	92,143.18	83.77%
200-5480-84.00 Vehicle Expense- Sewer	-2,000.00	903.23	45.16%
200-5480-84.01 SCADA System	-7,400.00	0.00	0.00%
200-5480-84.10 Vehicle Fuel Expense	-2,070.00	2,345.79	113.32%
200-5480-87.00 Bad Debt Expense	0.00	0.00	0.00%

Town Of Stowe General Ledger  
Current Yr Pd: 11 - Budget Status Report  
Sewer Fund

Account	Budget	Actual	% of Budget
200-5480-87.10 Conn Loan Write Down	0.00	0.00	0.00%
200-5480-88.00 Depreciation Expense	-575,806.00	0.00	0.00%
200-5480-88.01 Loss (Gain) on Dispositio	0.00	0.00	0.00%
<b>Total SEWER OPERATIONS</b>	<b>-2,310,288.00</b>	<b>1,392,366.50</b>	<b>60.27%</b>
200-9100-11.00 \$1.08M State Ser-Prin 026	0.00	0.00	0.00%
200-9100-13.00 \$2.07M State Ser-Prin 030	0.00	0.00	0.00%
200-9100-15.00 \$13.8M State Ser-Prin 073	-691,683.00	0.00	0.00%
200-9100-97.00 Transfer to Sewer Capital	-310,000.00	310,000.00	100.00%
<b>Total Expenditures</b>	<b>-3,311,971.00</b>	<b>1,702,366.50</b>	<b>51.40%</b>
<b>Total Sewer Fund</b>	<b>-3,311,971.00</b>	<b>1,702,366.50</b>	
<b>Total All Funds</b>	<b>-3,311,971.00</b>	<b>1,702,366.50</b>	

Account	Budget	Actual	% of Budget
<b>200-25 SEWER OPERATIONS</b>			
200-2501-00.00 Sewer-Customer Rate Fees	2,004,779.00	-1,683,977.07	84.00%
200-2502-00.00 Sewer-Reserve Rate Fees	0.00	0.00	0.00%
200-2503-00.00 Sewer-Miscellaneous	1,000.00	-100.00	10.00%
200-2504-00.00 Interest on Late Payments	1,800.00	0.00	0.00%
200-2505-00.00 Septic Receiving Fees	10,000.00	-15,394.25	153.94%
200-2505-01.00 Sewer - Other Income	0.00	0.00	0.00%
200-2507-01.00 Sewer Fund Interest Due2	50,000.00	-100,499.88	201.00%
200-2510-00.00 Insurance Claim	0.00	0.00	0.00%
200-2521-00.00 High Strength Waste Surch	44,200.00	-38,163.18	86.34%
200-2521-00.01 High Str Sur Penalty/Inte	0.00	0.00	0.00%
<b>Total SEWER OPERATIONS</b>	<b>2,111,779.00</b>	<b>-1,838,134.38</b>	<b>87.04%</b>
<b>200-26 SEWER DEBT REVENUE</b>			
200-2619-00.00 Sewer Connection Fees	168,000.00	-135,624.40	80.73%
200-2619-00.01 Sewer Loan Clearing	0.00	0.00	0.00%
200-2619-01.00 Sewer Clearing	0.00	0.00	0.00%
<b>Total SEWER DEBT REVENUE</b>	<b>168,000.00</b>	<b>-135,624.40</b>	<b>80.73%</b>
<b>200-29 SEWER CAPITAL REVENUE</b>			
200-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
<b>Total SEWER CAPITAL REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Revenues</b>	<b>2,279,779.00</b>	<b>-1,973,758.78</b>	<b>86.58%</b>
<b>Total Sewer Fund</b>	<b>2,279,779.00</b>	<b>-1,973,758.78</b>	
<b>Total All Funds</b>	<b>2,279,779.00</b>	<b>-1,973,758.78</b>	

## Water Department

Account	Budget	Actual	% of Budget
<b>205-546 WATER OPERATING BUDGET</b>			
205-5460-00.00 Change in Leave Liability	0.00	0.00	0.00%
205-5460-10.00 Superintendent's Salary	-84,462.00	76,341.16	90.39%
205-5460-10.01 Staff Wages	-136,791.00	120,236.24	87.90%
205-5460-10.02 Consultant	0.00	0.00	0.00%
205-5460-11.00 Overtime - Staff Pay	-6,998.00	7,197.05	102.84%
205-5460-11.01 On Call Pay	-23,211.00	19,173.89	82.61%
205-5460-12.01 Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00 Pension	-26,719.00	23,632.25	88.45%
205-5460-14.00 Worker's Compensation	-17,904.00	14,882.50	83.12%
205-5460-15.00 Unemployment Insurance	-753.00	851.15	113.03%
205-5460-16.00 FICA	-19,283.00	16,589.38	86.03%
205-5460-17.00 Health Insurance	-73,136.00	65,595.26	89.69%
205-5460-18.00 Life & Disability Ins	-2,020.00	1,825.95	90.39%
205-5460-19.00 Dental Insurance	-3,136.00	2,807.31	89.52%
205-5460-20.00 Office Expense	-5,000.00	5,008.35	100.17%
205-5460-21.00 Uniforms	-3,374.00	2,987.90	88.56%
205-5460-22.00 Chemicals & Lab Supplies	-50,849.00	48,085.56	94.57%
205-5460-22.10 Custodial Supplies & Serv	-200.00	140.72	70.36%
205-5460-23.00 Outside Lab Fees WA	-7,782.00	2,680.00	34.44%
205-5460-25.00 Water System Maint & Repa	-65,000.00	58,401.42	89.85%
205-5460-26.00 Water - Safety/PPE	-1,000.00	0.00	0.00%
205-5460-34.00 Communications	-26,825.00	25,789.56	96.14%
205-5460-35.00 Postage	0.00	41.46	100.00%
205-5460-40.00 Training & Recruitment	-1,900.00	712.64	37.51%
205-5460-45.00 Dues & Membership Fees	-1,500.00	671.50	44.77%
205-5460-48.00 Property & Liability Ins.	-14,113.00	14,761.94	104.60%
205-5460-58.00 Water Diversion Fee	-10,000.00	6,950.70	69.51%
205-5460-60.00 Professional Services	-20,000.00	0.00	0.00%
205-5460-60.10 Professional Svc-PFAS	0.00	1,100.00	100.00%
205-5460-60.20 PFAS - Services	0.00	0.00	0.00%
205-5460-60.30 Services - VOC	0.00	130.00	100.00%
205-5460-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	5,055.43	33.70%
205-5460-66.00 Meters	-9,000.00	4,890.77	54.34%
205-5460-67.00 Electricity	-120,365.00	111,680.77	92.79%
205-5460-67.01 Water Storage Tanks	-15,000.00	8,200.00	54.67%
205-5460-67.02 Heating Expense - Water	-5,202.00	3,970.87	76.33%
205-5460-67.03 Building Expense - Misc	-7,018.00	4,491.75	64.00%
205-5460-67.04 Fuel for Generators	0.00	0.00	0.00%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	8,000.00	100.00%
205-5460-68.02 Intergovernmental-DPW	-86,098.00	86,144.00	100.05%
205-5460-68.03 Intergovernmental-Account	-15,400.00	15,400.00	100.00%
205-5460-68.04 IBEW Contingency	0.00	0.00	0.00%
205-5460-69.00 Copy Machine Expense	-72.00	3,858.82	5,359.47%
205-5460-83.00 Equipment Expense	-5,000.00	6,872.13	137.44%
205-5460-83.01 Water Radio Grant	0.00	0.00	0.00%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	1,719.12	42.98%
205-5460-84.02 SCADA System	-7,400.00	636.63	8.60%

Account	Budget	Actual	% of Budget
205-5460-84.10 Vehicle Fuel Expense	-5,302.00	3,752.69	70.78%
205-5460-87.00 Bad Debt Expense	0.00	0.00	0.00%
205-5460-87.10 Connection Loan Write Dow	0.00	0.00	0.00%
205-5460-88.00 Depreciation Expense	-307,879.00	0.00	0.00%
205-5460-88.01 Loss(Gain) on Disposition	0.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	-2,000.00	7,725.42	386.27%
<b>Total WATER OPERATING BUDGET</b>	<b>-1,227,292.00</b>	<b>800,992.29</b>	<b>65.27%</b>
<b>205-547 WATER CAPITAL</b>			
<b>Total WATER CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>205-96 WATER DEBT MANAGEMENT</b>			
205-9600-12.00 \$2.6 State Ser-Princ 013	0.00	0.00	0.00%
205-9600-14.00 \$3.3 State Ser-Princ 039	-203,194.00	0.00	0.00%
205-9600-15.00 \$3.3 State SER - Int 039	-12,374.00	0.00	0.00%
205-9600-16.00 \$3.2 BondBank-Prin 2011-4	0.00	0.00	0.00%
205-9600-17.00 \$3.2 Bond Bank - Int 2002	0.00	0.00	0.00%
205-9600-18.01 \$.4 State Ser-Princ 076	-18,273.00	0.00	0.00%
205-9600-19.00 Bond Bank FD#3 Principal	-16,669.00	0.00	0.00%
205-9600-25.00 \$0.9 State Princ-(099)	-50,610.00	0.00	0.00%
205-9600-26.00 State Interest - (099)	-6,352.00	0.00	0.00%
205-9600-27.00 Bond Bank FD#3 Interest	-941.00	293.06	31.14%
205-9600-96.00 Remove Accrued Int Exp	0.00	0.00	0.00%
205-9600-97.00 Capital Reserve Fund	-320,000.00	320,000.00	100.00%
<b>Total WATER DEBT MANAGEMENT</b>	<b>-628,413.00</b>	<b>320,293.06</b>	<b>50.97%</b>
<b>Total Expenditures</b>	<b>-1,855,705.00</b>	<b>1,121,285.35</b>	<b>60.42%</b>
<b>Total Water Department</b>	<b>-1,855,705.00</b>	<b>1,121,285.35</b>	
<b>Total All Funds</b>	<b>-1,855,705.00</b>	<b>1,121,285.35</b>	

Account	Budget	Actual	% of Budget
<b>205-260 WATER OPERATING REVENUE</b>			
205-2600-00.00 Water-Wholesale	12,000.00	-11,310.10	94.25%
205-2601-00.00 Water-Residential	591,377.00	-506,393.15	85.63%
205-2602-00.00 Water-Lower Village Water	0.00	0.00	0.00%
205-2602-01.00 Water-Notchbrook Water Sa	14,936.00	-12,385.61	82.92%
205-2603-00.00 Water-Commercial	786,111.00	-644,937.74	82.04%
205-2604-00.00 Water-Sale of Supplies	0.00	0.00	0.00%
205-2605-00.00 Water-Penalties	1,800.00	0.00	0.00%
205-2606-00.00 Water-Sprinkler Fees	29,928.00	-33,365.63	111.49%
205-2607-00.00 Water-Miscellaneous	1,000.00	0.00	0.00%
205-2607-01.00 Water - Ins Claim	0.00	-566.17	100.00%
205-2608-00.00 Water-Interest Income	0.00	-1,513.99	100.00%
205-2609-00.00 Water-Connection Fees	150,000.00	-149,949.06	99.97%
205-2609-00.01 Water Connection Clearing	0.00	0.00	0.00%
205-2609-01.00 Water-Hydrant Maint Fee	61,800.00	-61,800.00	100.00%
205-2609-03.00 Water - Service Calls	1,000.00	0.00	0.00%
<b>Total WATER OPERATING REVENUE</b>	<b>1,649,952.00</b>	<b>-1,422,221.45</b>	<b>86.20%</b>
205-2612-00.00 Transfer In - FD#3 Assets	0.00	0.00	0.00%
205-2613-00.00 Due to Due From Interest	0.00	0.00	0.00%
205-2625-00.00 Water-Grant Revenue	0.00	0.00	0.00%
205-2626-00.00 Contributed Asset	0.00	0.00	0.00%
205-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
<b>Total Revenues</b>	<b>1,649,952.00</b>	<b>-1,422,221.45</b>	<b>86.20%</b>
<b>Total Water Department</b>	<b>1,649,952.00</b>	<b>-1,422,221.45</b>	
<b>Total All Funds</b>	<b>1,649,952.00</b>	<b>-1,422,221.45</b>	

## Will Fricke

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**From:** Sarah McShane  
**Sent:** Thursday, June 20, 2024 4:01 PM  
**To:** Charles Safford  
**Cc:** Will Fricke  
**Subject:** Re: [EXTERNAL] FW: Hall Sbdv, Walkers Way (Lot 7 / Parcel 16026-8)

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hi Charles,

Thanks for your message. The Town is receiving notice of the subdivision application because the project abuts the town of Stowe; the municipality does not own an adjacent parcel. I believe there is a statutory provision that requires a town to notify the adjacent town when a subdivision is proposed within a certain distance of the town boundary. This notice is intended to fulfill that requirement. It appears the property owner is requesting to create a 7.1-acre lot off Walker Way in Morristown located along the boundary of Stowe. Based on the information provided, I don't foresee any impacts to the municipality.

Hope that clarifies why we are receiving notice- it doesn't happen very often. Feel free to reach out with any questions.

Thanks!  
Sarah







**CHARLES SAFFORD**  
**STOWE TOWN MANAGER**  
**(802)253-7350**  
**(802)253-6137 (FAX)**  
**WWW.TOWNOFSTOWEVT.ORG**

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**From:** Sarah McShane <[smcshane@stowevt.gov](mailto:smcshane@stowevt.gov)>  
**Sent:** Thursday, June 20, 2024 1:22 PM  
**To:** Charles Safford <[csafford@stowevt.gov](mailto:csafford@stowevt.gov)>; Will Fricke <[wfricke@stowevt.gov](mailto:wfricke@stowevt.gov)>  
**Subject:** FW: [EXTERNAL] FW: Hall Sbdv, Walkers Way (Lot 7 / Parcel 16026-8)

See attached. In the past when we've received such information, we've passed it along to the SB for their consideration.

Thanks!  
Sarah



**Sarah C. McShane, Planning & Zoning Director**  
Town of Stowe  
PO Box 730  
Stowe, VT 05672  
(802) 253-2705  
[www.townofstowevt.gov](http://www.townofstowevt.gov)

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**From:** Todd Thomas <[tthomas@morristownvt.gov](mailto:tthomas@morristownvt.gov)>  
**Sent:** Thursday, June 20, 2024 9:33 AM  
**To:** Sarah McShane <[smcshane@stowevt.gov](mailto:smcshane@stowevt.gov)>  
**Subject:** [EXTERNAL] FW: Hall Sbdv, Walkers Way (Lot 7 / Parcel 16026-8)

Good morning Sarah. Matthew Hall's attached subdivision application on LaPorte Rd / Route 100 directly abuts Stowe. If there are any Stowe concerns with this subdivision, please let me know. Otherwise, I will be approving the subdivision at the conclusion of its July 9<sup>th</sup> administrative hearing and signing the mylar.

Please let me know if there are any questions. Thanks!

Kind regards,  
Todd Thomas, AICP & CFM  
Planning Director, Zoning Administrator, & Health Officer  
802-888-6373  
[TThomas@MorristownVT.gov](mailto:TThomas@MorristownVT.gov)

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**From:** Todd Thomas  
**Sent:** Friday, June 14, 2024 9:49 AM

**To:** Tyler Mumley <[tyler@mumleyinc.com](mailto:tyler@mumleyinc.com)>  
**Cc:** [mkhall@me.com](mailto:mkhall@me.com); [georgephall@hotmail.com](mailto:georgephall@hotmail.com); Meridith Hall <[meridithshall@gmail.com](mailto:meridithshall@gmail.com)>  
**Subject:** RE: Hall Sbdv, Walkers Way (Lot 7 / Parcel 16026-8)

The abutter packets that will be mailed today to the surrounding property owners are attached to this e-mail. Thanks and please let me know if there are any questions.

Kind regards,  
Todd Thomas, AICP & CFM  
Planning Director, Zoning Administrator, & Health Officer  
802-888-6373  
[TThomas@MorristownVT.gov](mailto:TThomas@MorristownVT.gov)

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**From:** Todd Thomas <[tthomas@morristownvt.gov](mailto:tthomas@morristownvt.gov)>  
**Sent:** Friday, June 14, 2024 9:17 AM  
**To:** Tyler Mumley <[tyler@mumleyinc.com](mailto:tyler@mumleyinc.com)>  
**Cc:** [mkhall@me.com](mailto:mkhall@me.com); [georgephall@hotmail.com](mailto:georgephall@hotmail.com); Meridith Hall <[meridithshall@gmail.com](mailto:meridithshall@gmail.com)>  
**Subject:** RE: Hall Sbdv, Walkers Way (Lot 7 / Parcel 16026-8)

Good morning everyone. Attached please find the hearing notice for your latest and greatest subdivision lot (Lot 7 / Parcel 16026-8). Please review the notice and let me know if any changes are needed. Matt, I assume you will attend the Tuesday July 9<sup>th</sup> subdivision hearing unless you tell me otherwise. Thank you!

Kind regards,  
Todd Thomas, AICP & CFM  
Planning Director, Zoning Administrator, & Health Officer  
802-888-6373  
[TThomas@MorristownVT.gov](mailto:TThomas@MorristownVT.gov)

---

**From:** Tyler Mumley <[tyler@mumleyinc.com](mailto:tyler@mumleyinc.com)>  
**Sent:** Thursday, May 30, 2024 2:15 PM  
**To:** Todd Thomas <[tthomas@morristownvt.gov](mailto:tthomas@morristownvt.gov)>  
**Cc:** [mkhall@me.com](mailto:mkhall@me.com); [georgephall@hotmail.com](mailto:georgephall@hotmail.com); Meridith Hall <[meridithshall@gmail.com](mailto:meridithshall@gmail.com)>  
**Subject:** Hall Sbdv, Walkers Way

Hi Todd,  
Attached is a subdivision app and draft plat for a new lot out beyond George's property. Please review and let us know any questions or comments. We'll be submitting the WW permit app likely next week. Thank You!  
Tyler

Tyler Mumley, P.E.  
Mumley Engineering, Inc.  
46 Hutchins Street  
Morrisville, VT 05661  
O: 802-851-8882  
C: 802-881-6314  
[www.mumleyengineering.com](http://www.mumleyengineering.com)



# NOTICE

## INITIAL ACT 250 APPLICATION FILING

### Schedule G

---

State of Vermont  
Natural Resources Board  
District 5 Environmental Commission  
10 Baldwin Street  
Montpelier, VT 05633-3201  
[phone] 802-476-0185  
<https://nrb.vermont.gov/>

Today's Date: June 21, 2024

Date Application Submitted: June 20, 2024

Date Application Received: June 20, 2024

Application Number: 5L0400-4

5 Roads Stowe c/o  
Attn: Edward French Jr., Esq.  
P.O. Box 819  
Stowe, VT 05672

The above Applicant(s) filed an application pursuant to 10 V.S.A. § 6001 et seq. ("Act 250") for the following project:

**Demolition of the Stowehof Inn and all associated structures; site restoration; no new development proposed at this time. Site to be returned to a natural vegetative state.**

The project is located at 434 Edson Hill Rd. in the town of Stowe.

In compliance with 10 V.S.A. § 6084 (<https://legislature.vermont.gov/statutes/section/10/151/06084>), this Schedule G has been sent to the municipality, the municipal and regional planning commissions in which the land is located, the Vermont Agency of Natural Resources Office of Planning, and any adjacent Vermont municipality, municipal or regional planning commission if the land is located on a municipal boundary. **This notice should be posted with other legal notices in the town office.**

This application (5L0400-4) can be viewed on the public Act 250 Database online (<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L0400-4>).

In the event you wish to receive further notice concerning this application, please contact:

Act 250 District 5 Office  
10 Baldwin Street  
Montpelier, VT 05633-3201  
Tel: 802-476-0185  
[NRB.Act250Barre@vermont.gov](mailto:NRB.Act250Barre@vermont.gov)







# DISMISSAL ORDER

---

State of Vermont Natural Resources Board  
District 5 Environmental Commission  
10 Baldwin Street, Montpelier, VT 05633-3201  
802-476-0185  
<https://nrb.vermont.gov/>

Thomas Trueb  
105 Pinnacle Road  
Ellington, CT 06029

APPLICATION NUMBER:5L0282-4A  
LAW/REGULATIONS INVOLVED:  
Act 250 Rule 18(D)

## I. HISTORY OF APPLICATION

On July 9, 2019, Thomas Trueb filed an application for an Act 250 permit for the construction of a 5-bedroom single family residence on Lot 5B comprised of 5.40 acres located in the town of Stowe, Vermont. As detailed in the District Coordinator's August 5, 2019 email, the application cannot be processed as an administrative amendment as there are potential impacts under Criterion 8(A). The Commission has been awaiting submittal of a full application.

The Applicant has not responded in writing to the Commission's Notice of Intent to Dismiss Act 250 Land Use Permit Application dated February 27, 2024.

The Commission intends to dismiss this application because the Applicant has failed to respond to the Commission's Notice of Intent to Dismiss Act 250 Land Use Permit Application, which requested a written response and has not demonstrated an intention to proceed with the application.

## II. JURISDICTION

The terms and conditions of Land Use Permit 5L0282 and amendments remain in full force and effect.

## III. ORDER

Pursuant to Act 250 Rule 18(D), the District Commission concludes that dismissal of Application 5L0282-4A is not contrary to the values sought to be protected by Act 250. Accordingly, Application 5L0282-4A is hereby dismissed without prejudice.

Dated this 18<sup>th</sup> day of June 2024.

By: /s/ Donald Marsh  
Donald Marsh, Chair  
District 5 Environmental Commission

Commissioners participating in this decision:  
Jeremy Reed, Vice Chair  
Gary Nolan

Any party, or person denied party status, may file within 15 days from the date of a decision of the District Commission one and only one motion to alter with respect to the decision, pursuant to Act 250 Rule 31(A). Under Rule 31(A), no party, or person denied party status, may file a motion to alter a District Commission decision concerning or resulting from a motion to alter. Per Rule 31(A)(3), the running of the time for filing a notice of appeal is terminated as to all parties by a timely motion to alter.

Any person aggrieved by an act or decision of a District Commission or District Coordinator, or any party by right, may appeal to the Environmental Division of Vermont Superior Court within 30 days of the act or decision pursuant to 10 V.S.A. § 8504. Such appeals are governed by Rule 5 of the Vermont Rules for Environmental Court Proceedings. The appellant must file a notice of appeal with the clerk of the court and pay any fee required under 32 V.S.A. § 1431.

The appellant must also serve a copy of the Notice of Appeal on the Natural Resources Board and on other parties in accordance with Rule 5(b)(4)(B) of the Vermont Rules for Environmental Court Proceedings. The Natural Resources Board's copy may be sent to [NRB.Legal@vermont.gov](mailto:NRB.Legal@vermont.gov) and/or 10 Baldwin Street, Montpelier, VT 05633-3201.

Please note that there are certain limitations on the right to appeal, including interlocutory appeals. See, e.g., 10 V.S.A. § 8504(k), 3 V.S.A. § 815, and Vermont Rule of Appellate Procedure 5. There shall be no appeal from a District Commission decision when the Commission has issued a permit and no hearing was requested or held, or no motion to alter was filed following the issuance of an administrative amendment. 10 V.S.A. § 8504(k)(1). If a District Commission issues a partial decision under 10 V.S.A. § 6086(b), any appeal of that decision must be taken with 30 days of the date of that decision. 10 V.S.A. § 8504(k)(3). For additional information on filing appeals, see the Court's website at:

<http://www.vermontjudiciary.org/GTC/environmental/default.aspx> or call (802) 951-1740. The Court's mailing address is Vermont Superior Court, Environmental Division, 32 Cherry Street, 2<sup>nd</sup> Floor, Suite 303, Burlington, VT 05401.

The foregoing statements regarding motions to alter and appeals are intended for informational purposes only. They neither supplant any rights or obligations provided for by law nor do they constitute a complete statement of the rights or obligations of any person or party.

## CERTIFICATE OF SERVICE

I hereby certify that I, Lori Grenier, Natural Resources Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **DISMISSAL ORDER 5L0282-4A** by U.S. Mail, postage prepaid, on this June 18, 2024 to the following individuals without email addresses and by electronic mail, to the following with email addresses:

**Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.**

Thomas Trueb  
105 Pinnacle Road  
Ellington, CT 06029  
ttrueb@dymotek.com

Stowe Selectboard  
PO Box 730  
Stowe, VT 05672  
wfricke@stowevt.gov

Stowe Planning Commission  
PO Box 730  
Stowe, VT 05672  
smcshane@stowevt.gov

Lamoille County Planning Commission  
PO Box 1637  
Morrisville, VT 05661  
Seth@lcpcvt.org  
georgeana@lcpcvt.org

Agency of Natural Resources  
1 National Life Drive, Davis 2  
Montpelier, VT 05620-3901  
anr.act250@vermont.gov

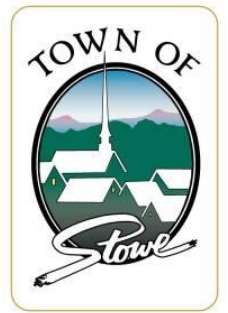
### **FOR INFORMATION ONLY**

Attn: Don Marsh, Jeremy Reed, Gary Nolan  
District 5 Environmental Commission  
10 Baldwin Street  
Montpelier, VT 05633-3201  
NRB.Act250Barre@vermont.gov  
[nrb.act250agenda@vermont.gov](mailto:nrb.act250agenda@vermont.gov)

*/s/ Lori Grenier*  
Natural Resources Board Technician  
802-476-0185  
NRB.Act250Barre@vermont.gov

**Town of Stowe**  
**Development Review Board**  
**Meeting Minutes – June 4<sup>th</sup>, 2024**

**Development Review Board**  
Drew Clymer, Chair  
Christopher Walton  
David Kelly  
Thomas Hand  
Peter Roberts  
Mary Black  
Patricia Gabel



1 A regular meeting of the Development Review Board was held on Tuesday, June 4<sup>th</sup>, 2024,  
2 starting at approximately 5:00 pm. The meeting was held at the Stowe Town Office with  
3 remote participation using the “Zoom” application.

4  
5  
6 **Members Present:** Drew Clymer, Tom Hand, Mary Black, Patricia Gabel, Peter Roberts, David Kelly,  
7 Andrew Volansky

8 **Staff Present:** Ryan Morrison - Deputy Zoning Administrator, Sarah McShane – Director of Planning

9 **Others Present in Person:** [See sign-in attendance sheet]

10  
11 Meeting Chair Clymer called the meeting to order at approximately 5:00pm.

12  
13 The board approved the agenda for the meeting.

14 **Development Review Public Hearings**

15  
16 **Project #: 7374**

17 **Owner: JDVT LLC**

18 **Tax Parcel #: 06-088.000**

19 **Location: 1652 Mountain Rd**

20 **Project: On-Site Food Truck and Temporary Structure**

21 **Zoning: MRV**

22  
23 Chair Clymer swore in Applicant Josh Wolfgang.

24  
25 Josh Wolfgang introduced the project. He explained that he is requesting approval to host a  
26 temporary food truck within the open yard space at 1652 Mountain Road. The proposed food truck  
27 will serve ice cream and related food items during the summer months. Regular business hours are  
28 from 8:00 AM to 8:00 PM during weekdays and 8:00 AM-10:00 PM on weekends. Following  
29 discussion, T. Hand motioned for the Zoning Administrator to draft findings of fact in favor of  
30 Project 7374. P. Gabel seconded the motion; the motion passed unanimously. The DRB will render  
31 a written decision within 45 days.

32  
33 **Project #: 7364**

34 **Owner: Dutch Realty Holdings LLP**

35 **Tax Parcel #: 06-089.000**

36 **Location: 1613 Mountain Rd**

37 **Project: Demolish Existing East and West Lodge Buildings, Replace with 2-Story Lodging**  
38 **Structures, Expand Building Footprint, Reconfigure Parking**

39 **Zoning: MRV**

40  
41 Chair Clymer swore in participants John Grenier (Engineer) of Grenier Engineering, PC, Kelley  
42 DesRoches (Architect) of Wiemann Lamphere Architects, Mark & Rachel Vandenburg, and Michael  
43 Diender.

44  
45 John Grenier introduced the project, stating that it is a rebuild and renovation of the existing  
46 lodging facilities. He explained they have 29 new lodging units planned, totaling 68 units- existing



47 and proposed. The existing parking lot will be reconfigured and expanded; the building footprint  
48 will remain mostly the same.

49  
50 Architect Kelly DesRoches stated that the existing lobby is proposed to be expanded to fit a multi-  
51 purpose area, the new two-story wings will be lower than the existing Stowe Bowl to create a  
52 building hierarchy.

53  
54 Chair Clymer asked the applicants to describe the parking.

55  
56 John Grenier stated that the existing parking area on the West side will remain as-is with some  
57 parking located at the end for extra capacity. He explained that the East side parking area would be  
58 reconfigured with a large island and peninsulas, as well as added vegetation and landscaping.

59  
60 T. Hand asked how the entrance to the Stowe Bowl was being improved.

61  
62 Kelly DesRoches stated that the existing entrance will remain with some minor changes to  
63 encourage the use of the main entrance.

64  
65 T. Hand asked for the applicants to speak on the design and character of the buildings.

66  
67 Kelly DesRoches stated that that the proposed additions will coordinate with the existing colors and  
68 finishes on the building. She stated that there would be wood slat screening to provide privacy.

69  
70 John Grenier stated that the positioning of the property does not prevent neighbors from using  
71 solar or other renewables as energy sources.

72  
73 T. Hand asked if the four parking spots in front of the building were going to cause circulation  
74 issues.

75  
76 John Grenier stated that a drop off area for a hotel is normal, and that it helps to quickly unload cars  
77 and drop off people with accessibility issues close to the entrance. He stated that they did firetruck  
78 movements and did not identify any issues.

79  
80 Kelly DesRoches stated that most of the existing landscaping will remain. Additionally, there will  
81 be some infill landscaping and screening of the parking lot.

82  
83 John Grenier stated that they will use a bio retention system to collect stormwater that will then be  
84 filtered and discharged to the West Branch.

85  
86 Kelly DesRoches stated that the outdoor lighting plan is similar to what exists today, with a dim side  
87 and a bright side for safety. She acknowledged comments on two of the fixtures stating that one is  
88 mounted on a ceiling so it will not omit light above 90 degrees, the other fixture could be changed  
89 though it functions the same as a dark sky compliant light.

90  
91 M. Black inquired whether the regulations state lights must be dark sky compliant. Staff McShane  
92 answered that the regulations require that outdoor light fixtures either carry the dark sky seal of  
93 approval or be documented to meet the standards in Section 4.8.

94  
95  
96 Chair Clymer stated that there is no development proposed in the floodplain district or in the fluvial

97 erosion hazard district.

98

99 Chair Clymer swore in Jim Morgan, 36 Lindhaus Road as an adjoining landowner.

100

101 Mr. Morgan stated that he would like to see additional landscaping added on the riverside of the  
102 project to reduce impacts from his property and views of the proposed building additions and  
103 outdoor lighting.

104

105 John Grenier stated that there is landscaping proposed in the riparian buffer as shown on the  
106 landscaping plan. The plantings are also intended to shade the screen.

107

108 D. Kelly motioned to close the hearing.

109

110 M. Black seconded the motion; the motion passed unanimously. The DRB will render a written  
111 decision within 45 days.

112

113

114 **Project #: 7283 (cont. from 4/16)**

115 **Owner: Jeffrey & Anne Mitchell Revok Trustees: Jeffrey & Anne Mitchell**

116 **Tax Parcel #: 11-029.010**

117 **Location: 0 Spring Trail Road**

118 **Project: Request Approval for Pre-Development Clearing and Construction of a Driveway;**

119 **Property is in RHOD.**

120 **Zoning: RR5**

121

122 The applicant submitted a letter requesting a continuance.

123

124 M. Black motioned to continue the hearing to September 3<sup>rd</sup>.

125

126 The motion was seconded by A. Volansky; the motion passed unanimously.

127

128 **Project #: 7325 (cont. from 4/2)**

129 **Owner: Stowe Country Club LLC c/o Stowe Mountain Lodge**

130 **Tax Parcel #: 06-081.000**

131 **Location: 744 Cape Cod Rd**

132 **Project: Preliminary Review for 26-Lot Subdivision/PUD Including Club House, Recreational  
133 Amenities, and Residential Uses.**

134 **Zoning: RR2/RR3**

135

136 Chair Clymer swore in meeting participants. Participants included: Sam Gaines/Applicant; Dave  
137 Marshall/Applicant; Sherri Baraw Smith (Baraw Enterprises LLC represented by Hal Stevens);  
138 Charles Pineles-Mark (24 Stoweflake Meadows/ representing Stowe Town House HOA); Debra  
139 Reiser (representing herself); Brittney Aube (Stackpole & French Attorneys- representing Village  
140 Green HOA); Leighton Detora (Architectural Review Committee Stowe Club Highlands); Steven  
141 Edwards (represented by Stowe Town House HOA and Charles Pineles-Mark); and Andrea Gellis  
142 (representing Stowe Club Highlands HOA).

143

144 S. McShane explained that she drafted a proposed a procedural order for Project 7325 hearing for  
145 the DRB to consider.

146

147 At 6:11 pm, T. Hand motioned for the board to go into a deliberative session.  
148  
149 M. Black seconded the motion; the motion passed unanimously. The DRB left the room and entered  
150 deliberative session.  
151  
152 At 6:25 p.m. A. Volansky motioned for the board to exit deliberative session.  
153  
154 M. Back seconded the motion; the motion passed unanimously.  
155  
156 Chair Clymer stated that the board adopted the procedural order and schedule proposed by staff S.  
157 McShane.  
158  
159 Chair Clymer stated that the primary concern of the meeting on June 4<sup>th</sup> was to review the changes  
160 made to the plans since the previous meeting.  
161  
162 Chair Clymer swore in meeting participants and asked for opening remarks/questions.  
163  
164 Leighton Detora inquired about the common boundary between the Stow Club Highlands and the  
165 project.  
166  
167 Brittney Aube inquired about the use of the clubhouse and requested additional information.  
168  
169 Charles Pineles-Mark inquired about the requested setback waiver.  
170 Sam Gaines introduced the two primary objectives of their recent changes- one being create a more  
171 suitable buffer between the development and the neighbors, the second being increasing the  
172 setback to reduce the waiver they are requesting. The Applicant's attorney Chris Roy was on zoom  
173 but did not speak.  
174  
175 Sam Gaines also stated that the walking path was removed from the plan and some interior  
176 roadways were eliminated- the neighborhood was reconfigured and number of units reduced.  
177  
178 Chair Clymer stated that he would like to see drawings that show where the double setback lines on  
179 the property are compared to the requested single setbacks.  
180  
181 D. Marshall stated that he would review the new plan package and describe how it has been  
182 amended from the plans presented in the previous meeting.  
183  
184 D. Marshall stated that at the southern edge of the property the existing berm would be expanded  
185 and used as a physical and visual barrier. D.Marshall reviewed the plan set and individual drawings  
186 within.  
187  
188 Chair Clymer stated that the renderings of the landscaping should be more accurate to how the  
189 development will look immediately after being completed/construction.  
190  
191 T. Hand stated that there are some serious concerns written in the town engineer comments, that  
192 need to be addressed.  
193  
194 M. Black motioned to amend the procedural order to address the comments from the town engineer  
195 and the source protection area. A. Volansky seconded the motion; the motion passed unanimously.  
196 Staff will make the necessary adjustments.

197  
198 T. Hand asked the Applicant if they were planning on submitting actual architectural drawings; he  
199 stated that it would be helpful to understand the different building types. Sam Gaines explained  
200 that they were not planning on submitting final architectural plans during the preliminary  
201 application process.

202  
203 T. Hand motioned to continue the hearing to the time and date certain of July 16<sup>th</sup>.

204  
205 P. Roberts seconded the motion; the motion passed unanimously. The hearing will be continued on  
206 July 16<sup>th</sup>.

207  
208

209 **Other Business:**

210

211 None.

212

213 **Approval of Minutes:**

214

215 M. Black motioned to approve the meeting minutes from May 21<sup>st</sup>, 2024.

216

217 A. Volansky seconded the motion; the motion passed 6-0-1 with P. Roberts abstaining.

218

219 The DRB delayed the election of officers until the next meeting.

220

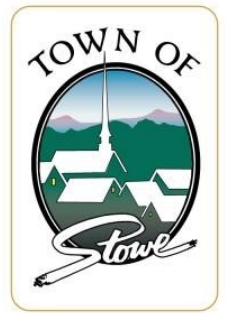
221 At 8:00pm the meeting was adjourned.

222

223 Respectfully Submitted,

224 Piper Van Kerkhove

225 Planning and Zoning Assistant



**Town of Stowe  
Development Review Board  
Meeting Minutes – June 18<sup>th</sup>, 2024**

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A regular meeting of the Development Review Board was held on Tuesday, June 18<sup>th</sup>, 2024, starting at approximately 5:00 pm. The meeting was held at the Stowe Town Office with remote participation using the “Zoom” application.

**Members Present:** Drew Clymer, Peter Roberts, Mary Black, David Kelly, Lynn Altadonna, Tom Hand, Patricia Gabel

**Staff Present:** Ryan Morrison - Deputy Zoning Administrator, Piper Van Kerkhove - Planning & Zoning Assistant

**Others Present in Person:** [See sign-in attendance sheet]

Meeting Chair Clymer called the meeting to order at approximately 5:01pm.

The Board approved the agenda for the meeting.

**Development Review Public Hearings**

**Project #: 7308 (Cont. from 5/21)**

**Owner: Allison & David Kouba Vermont Trustees: David and Allison Kouba**

**Tax Parcel #: 11-114.050**

**Location: 202 Majestic Heights**

**Project: New Single-Family Dwelling in RHOD**

**Zoning: RR5/RHOD**

The DRB conducted a site visit at 4:00pm prior to the meeting.

Chair Clymer swore in participants Bill Moore and George McCain.

G. McCain introduced the project and changes made to the project since the previous meeting. He described the revised building envelope and stated they were no longer proposing a 30/70 clearing limit area in front of the dwelling. He stated that the revised plans showed trees that would be protected throughout the construction. Chair Clymer asked if there was any proposed clearing for the drilled well. G. McCain stated that the well location had been previously cleared. P. Roberts asked if the sediment basin for the subdivision had been completed. G. McCain stated that it had not been finished, but that there is added separate stormwater management for the property.

Following submission of evidence and testimony, T. Hand motioned to close the hearing. M. Black seconded the motion; the motion passed unanimously with Drew Clymer, Peter Roberts, Mary Black, David Kelly, Lynn Altadonna, and Tom Hand participating.

**Project #: 7380**

**Owner: Shaw Hill Farm LLC**

**Tax Parcel #: 06-176.020**

**Location: 934 Shaw Hill Rd**

**Project: Construct Single-Family Dwelling in RHOD**

45 **Zoning: RR5/RHOD**

46

47 Chair Clymer swore in participants Ted Looney, Lindsay Looney, and Walt Looney.

48

49 [P. Gabel arrived late to the meeting, participating in the last two hearings.]

50

51 T. Looney introduced the project stating that they would like to construct a single-family dwelling  
52 on a lot owned by Walt Looney, and that the project involves minimal clearing and impacts.

53

54 T. Looney stated that the lot is not visible as it sits on a flat area behind a ridge, and that there is an  
55 existing driveway to a lower property that they will construct their driveway off from.

56

57 L. Altadonna asked if the driveway had a place for emergency vehicles to turn around.

58

59 T. Looney stated that there was enough space on the existing driveway.

60

61 Chair Clymer requested a letter from the fire chief stating the driveway is accessible to emergency  
62 vehicles.

63

64 T. Hand stated that there were two different parking plans that had been submitted. He asked that  
65 the plans be corrected to have one accurate plan.

66

67 Chair Clymer asked that the applicant provide a letter from the fire department regarding the  
68 driveway, to confirm the forest management complies with the State, and testimony from an  
69 engineer that the required storm water measures will be met.

70

71 M. Black motioned to continue the hearing to July 16<sup>th</sup>. D. Kelly seconded the motion; the motion  
72 passed unanimously. T. Hand exited the meeting and did not participate in the final hearing.

73

74 **Project #: 7370**  
75 **Owner: Juniper Creek LLC**  
76 **Tax Parcel #: 10-226.000**  
77 **Location: 1801 Pucker St**  
78 **Project: Construct a Coffee Roastery Building with Associated Parking and Onsite Services**  
79 **Zoning: RR2**

80

80 Chair Clymer swore in participants Tyler Mumley, Amy Sanders, Arturo Venegas, and Dali Venegas.

81

82 T. Mumley stated that they had new plans for the board to replace the plans provided in the packet.

83

84 M. Black motioned for the board to enter a deliberative session. P. Roberts seconded the motion.  
85 The motion passed. The board then exited deliberative session.

86

87 Chair Clymer stated that the applicant could either withdraw the application or continue the  
88 hearing to August 20<sup>th</sup> to give the board the time necessary to review the new plans.

89

90 T. Mumley asked to have the opportunity to introduce the plans. Chair Clymer stated that there  
91 were three issues with the application, the previous use had been discontinued for more than a

92 year, they already used the 50% expansion of a non-conforming property, and that they are  
93 requesting a change of use to a use that is not allowed in the zoning district.

94

95 T. Mumley explained that the coffee roastery is the best use of the land as it is not fit for a  
96 residential building. He asked that the DRB appreciate that they are trying to make the best use of  
97 land that has no other options.

98

99 A. Sanders stated that her plans for the property were very thoughtful and deliberate, and asked  
100 that the board consider them.

101

102 M. Black motioned to continue the hearing to August 20<sup>th</sup>. P. Gabel seconded the motion; the  
103 motion passed unanimously.

104

105 **Other Business:**

106

107 None.

108

109 **Approval of Minutes:**

110

111 D. Kelly motioned to approve the meeting minutes from June 4<sup>th</sup>, 2024.

112

113 M. Black seconded the motion; the motion passed unanimously.

114

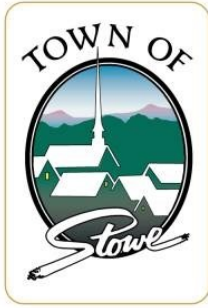
115 At 6:40pm the meeting was adjourned.

116

117 Respectfully Submitted,

118 Piper Van Kerkhove

119 Planning and Zoning Assistant



**TOWN OF STOWE  
PLANNING COMMISSION  
Meeting Minutes  
June 17, 2024**

The Town of Stowe Planning Commission held a regular meeting on **Monday June 17, 2024**, starting at 5:30 p.m. The meeting was held at the Stowe Town Office with remote participation via Zoom. The meeting began at 5:30 pm. Members present included Mila Lonetto, Heather Snyder, Bob Davison, Brian Hamor, John Muldoon, Chuck Ebel, and Neil Percy. Municipal staff Sarah McShane was also present. Guests Jo Sabel Courtney and Alison Karosas also attended.

The meeting was called to order by Chair B.Hamor at approximately 5:31 pm.

**Adjustments to the Agenda & Public Comments on Non-Agenda Items**

No public comments. Chair B.Hamor noted an adjustment to the agenda. He explained that DPW Director H.Shepard will attend the July meeting to continue discussion on municipal water and sewer systems and tonight's meeting will consist of S.McShane leading a discussion on the different primary zoning districts and overlay districts.

**Review Prior Meeting Minutes [06/03/2024]**

M.Lonetto motioned to approve the meeting minutes from June 3<sup>rd</sup>. C.Ebel seconded. The motion passed unanimously.

**Stowe Town Plan Update –Settlement Patterns & Land Use-  
Review of Primary Zoning Districts & Overlay Districts**

S.McShane led a discussion on the town's different adopted zoning districts and overlay districts. She explained that the town first adopted zoning in the mid-70s and with few exceptions, the framework of the originally adopted zoning districts remains relatively the same. She highlighted the residential areas intended for rural residential development and the commercial areas that allow for a mix of commercial and residential uses. She mentioned the Mountain Road redistricting project in the late 90s which established the MRV, MRC, and UMR districts and reduced the area of the HT district to the area between Stowe Village (VC-10) and the MRV. Members discussed the different primary zoning districts which include:

Agricultural and Rural Residential District [RR] (Includes RR1, RR2, RR3, RR5)

Highway Tourist District [HT]

Village Residential District [VR]

Village Commercial District [VC]

Lower Village Commercial [LVC]

Moscow Commercial District [MC]

Village PUD [VIL-PUD]

West Branch Community Service District [WBCS]

Upper Mountain Road [UMR]

Mountain Road Village [MRV]

Mountain Road Crossroads [MRC]

Forest Reserve District [FR]



Members then discussed the overlay districts include:

Flood Hazard District [FHD]  
Meadowland Overlay District [MOD]  
Ridgeline and Hillside Overlay District [RHOD]  
Stowe Historic Overlay District [SHOD]  
Fluvial Erosion Hazard Overlay District [FEH]  
Source Protection Overlay District [SPO]

Members reviewed the purposes of each district, the location of the districts, and asked various questions related to the districts. Members discussed how the different purpose statements relate to the conditional use review standard ‘character of the area’ and places where the density mandated by Act 47 conflicts with the stated district purposes. Members discussed the definition of ‘served my municipal water and sewer’ and will reserve future meeting time for further discussion. Members discussed identifying areas that meet the definition of ‘served my municipal water and sewer’ and areas that might be better suited for higher density residential development.

S.McShane shared a map of zoning permits issued and explained how the data could be used in assessing location of development.

### **Updates/Correspondence/Other Business**

S.McShane provided an update on the community engagement project. She noted that she had recently attended Stowe Vibrancy’s Newcomers’ Night with J.Anne. J.Anne shared her comments on the event. Both felt the event was well received and a good opportunity for newcomers to meet one another and become familiar with the variety of services available throughout Stowe. S.McShane shared that she hoped to have a draft community survey available for the Commission’s review at the next meeting (July 15<sup>th</sup>).

Members briefly discussed helicopters and recent advertising of helicopter rides over Stowe. B.Hamor explained that helipads are prohibited under the Zoning Regulations. Members discussed concerns over noise and privacy. Staff McShane noted airspace travel is regulated under federal law.

### **Review Upcoming Meeting Schedule**

Next PC Meeting Date- July 15, 2024. (July 2<sup>nd</sup> meeting canceled)

The meeting adjourned at approximately 7:15 pm.

Respectfully submitted,  
Sarah McShane, Planning & Zoning Director

#### **Parking Lot Ideas/Topics for Further Discussion**

Map of town-owned properties

Review plans of adjacent communities and regional plan

~~Review zoning districts, purposes, overlay districts~~

Develop map showing residential development activity (in progress)

Develop map showing location of homestead properties



**Town of Stowe  
Conservation Commission  
Monday June 10, 2024  
MEETING MINUTES**

A regular meeting of the Conservation Commission was held on Monday June 10, 2024, at 5:30 pm at the Stowe Village Inn parking area.

Members in Attendance: Jacquie Mauer, Kay Barrett, Catherine Gott, Colleen McGovern, Phillip Branton, and Seb Sweatman. Staff in Attendance: Sarah McShane. Others in Attendance: Carolyn Lawrence, Grady Vigneau. Visitors Adam \_\_\_\_ & Grace \_\_\_\_ briefly attended the meeting.

**Call to Order**- J.Mauer called the meeting to order shortly after 5:30 PM.

**Public Comments & Adjustments to the Agenda** – None

**Review Meeting Minutes [05/13/2024]** On a motion by C.McGovern, seconded by P.Branton, the minutes of the prior meeting were approved unanimously.

**Discuss- Opportunities to Reduce River Erosion**

J.Mauer explained her concern with river erosion near the Quiet Path. She would like to focus on this project. Members discussed potential planting areas to dissipate the force of the water and evaluate areas upstream. S. McShane suggested adding the topic to the next meeting agenda for additional discussion. The Commission had additional discussion and shared ideas. At the next meeting, the Commission will review the proposal developed by Peter Danforth, conduct a site visit, and allow time for additional discussion. C.Gott asked to review the flood resiliency element of the Town Plan.

**Sterling Forest Management Plan Update – Next Steps**

S. McShane briefly updated the Commission on the status of the update to the Sterling Forest Management Plan; the survey has been distributed with a decent response. S. McShane will share the findings from the survey and the adjacent Page Forest Management Plan for the Commission's review. She estimated the Commission will still need to dedicate approximately 3-4 more meetings to the topic before finalizing recommendations. Commission members were encouraged to review the management plan and provide recommended factual comments to staff. The item will be placed on July agenda for additional discussion.

**Friends of the Winooski- Water Quality Testing Project**

S.McShane distributed sampling bottles and field information sheets. Members agreed to sample the assigned sites and drop off collected samples tomorrow morning. S.McShane explained that collected samples need to be dropped off in the red cooler at the rear entrance of the Town Office to be transported to Waterbury later in the day.

**Stewardship Projects- Mayo Farm, Moscow Rec, Sterling Forest**

S. McShane explained there are a few outstanding stewardship projects that need volunteers if anyone is interested in helping. There are a few remaining trees along the Quiet Path that need wire fencing wrapping, a small patch of knotweed in Sterling that needs watching/pulling, and the plantings at Moscow Rec Field should be monitored.

**Review Stowe Trails Partnership (STP) Annual Maintenance Plan & Conduct Cady Hill Field Visit with STP**

Commission members walked the proposed Stowe Village Inn/Cady Hill Forest trail connector with members of STP. The trail proposal was originally presented to the Commission earlier this year receiving a positive response from the Commission. Members walked the trail corridor over the municipal sewer line/Pallisades Park connecting into Cady Hill Forest. Following the site visit, STP agreed to update the trail proposal with additional details (i.e., trail tread details/stone armoring, identify wet areas, identify bridge location and dimensions, existing and proposed trail lengths, alternate trail lines, etc.) discussed during the site visit. The Commission will review and discuss during a later meeting with the intention of recommending approval to the Selectboard.

**General Reports & Updates**

None

**Other Business**

None

Next Meeting Date- 6/24/2024

The meeting adjourned shortly after 7:00 pm.

Respectfully submitted,  
Sarah McShane- Planning & Zoning Director

## REC COMMITTEE 6/5/2024 - DRAFT

The Stowe Parks and Recreation Committee Board met Wednesday, June 5, 2024 at the Stowe Arena starting at 5:00pm

**Members present: Ryan Thibeault, Julian Roscioli-Barren, Lyn Goldsmith, Bill Scudder, Matt Frazee, Brett Loomis, Deb Drinkwater Audience: Bob Davison, Michael Diender, Patti Cignoli, Ty Johnson**

**5:00pm called to order. Agenda Approved. April Meeting Minutes Approved. May Meeting Minutes Approved as Amended**

### SKATE CAMPS

Ty Johnson of Neon Wave on Mountain Road presented a proposal to incorporate Kids' Skate Camps to the Recreation Department youth program curriculum. The camp would be run out of the Neon Wave shop for kids roughly between the ages of 8-15. Kids would be taken to Talent Skate Park in Burlington or the Waterbury Skate Park at Hope Davey Park that is projected to open in ~6 months.

- Matt to discuss with Ty how to set up as subcontracted service
- Matt and Ty will discuss programming including waivers, insurance needs, costs of the program, and transportation
- Possibility of adding on as early as this summer as a Club program offered to the 120 kids enrolled in this summer's Rec camp; could be a Stand Alone program in the future

### PICKLEBALL COURTS

At the directive of a motion passed during the May 16th RC meeting, Matt Frazee obtained proposals from VT Outdoor Services and VT Tennis and consulted with the Public Works Department to present 3 Options regarding whether and how to refurbish the courts in their existing location in Memorial Park:

- Option 1 (Done by VT Outdoor Services, VT Tennis, and Parks Staff)
  - Does not address subgrade and instead shims the surface, remove fencing, install an asphalt overlay, paint
  - Cost \$51K
  - Temporary solution that might not last even until Spring, but best case only a few years
  - Town responsible for removing two sections of fence and "rolling up" three sides of fence then replacing
    - Reflecting cracking is likely to occur due to poor subgrade
- Option 2 (Done by Public Works and Parks Staff)
  - Address and improve subgrade then add new gravel base; remove all materials including existing paving and fencing.

- Pave, paint, install fencing to be bid out over winter to be done in spring now that integrity of the surface is better managed and reflecting cracking is less likely
  - Town would solicit bids for paving, fencing and painting,
- Parks will rent equipment and materials, do physical work for site prep
- Cost estimated to be within the \$175K previously approved Capital Funds
  - Saves over estimated \$100K +/- to do the work in house based previous bids that totalled \$192K for just the paving and sitework prep, with fencing and painting not factored in as already over budget
- Option 3
  - Do nothing to address the condition of the existing Courts and recommend next phase long term plan for Memorial Park slated for ~2030

Motion to make recommendation to Selectboard to advance Option 2 - All In Favor

- Public Works in conjunction with Parks this fall to do do site foundation prep work in house
- Hold competitive bid process this winter to find contractors for paving, net post installation, fencing install and painting of surface that would occur next Spring

Stowe Pickleball Club (SPC) members in attendance were pleased with the timeline and appreciative of the Town staff who stepped up to make this possible.

Matt will continue to work with the SPC to keep them informed on the bid process, as well as final design elements including layout, fencing heights and location, paint colors, and fixed v. portable netting.

## RECREATION PATH

- Matt and Lyn inventoried existing benches and tables along the Rec and Quiet Paths to identify locations to replace/repair
- Matt presented options for replacement benches and tables
  - Made of composite recycled plastic
  - No painting needed, will not rust,
  - ADA compliant models for appropriate locations
  - Table cost \$1146
  - Bench cost \$600-\$1000
  - Color choices are possible
    - Quiet Path should have its own color benches
    - Rec Path benches should be different but consistent color
- Matt will put together a template with pricing and process for prospective donors
  - Flexibility for donors to design something themselves for memorialized spaces
- Matt explained policy of donations
  - New donations are currently frozen due as the Town is at capacity and there is a waitlist of new donors

- Existing donors will have a chance to repair or replace but the Town does not maintain a database of donors so follow up is complicated

MOTION for a recommendation for Parks Dept to replace existing tables and benches and create packets with template information for purchase of benches and tables that will include warranty and life expectancy, and also allow for custom designs from the public as opportunities arise. PASSED

#### **QUIET PATH - DOG WASTE SIGNAGE**

- Lyn presented graphic for proposed signs
  - Dimension 12x18
- Lyn will draw up a map of proposed locations and specific language on the signs
- Matt advised signs must have the Town of Stowe logo
- Lyn and Matt identified locations for one or two new waste stations
- Park's Staff will install signs on posts once approved by SB
- Lyn will order signs once approved by SB

MOTION: recommendation to advance proposal for new signage with language and location map to the Selectboard. Lyn and Matt will get on the SB agenda as soon as possible. PASSED

#### **QUIET PATH - DRAINAGE SWALES**

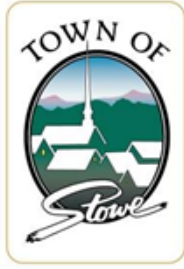
- Matt and Lyn looked at the area
- Matt contacted State to find out about water testing
  - Expensive and unpredictable so not recommended
- PW/Parks/Highway Dept coordinating a fix to bring in stone overlay above the water line
- Cost \$500 for stone plus labor
- Matt to update Committee as work progresses

#### **OTHER BUSINESS**

- Bill Scudder inquired about whether there is a plant to remove the old Quiet Path bridge
  - Matt advised that removed will occur as soon as next week
- Parks is seeking volunteers for the Fourth of July festivities
  - Building a float with camp kids
  - Need volunteers at activities planned for the celebration
  - Contact Rec Office if you are interested

**6:14p Meeting Adjourned**

**\*\*\*\*\*NEXT MEETING JULY 17, 2024 at 5:00p at Stowe Arena\*\*\*\*\***



## Town of Stowe- Historic Preservation Commission

### Meeting Minutes – June 5, 2024

A meeting of the Stowe Historic Preservation Commission (SHPC) was held on Wednesday June 5, 2024, at approximately 5:15 pm.

Participation was in person at the Akeley Memorial Building, online or telephone via Zoom.

**Members Present:** McKee MacDonald, Shap Smith, Barbara Baraw, George Bambara, Jennifer Guazzoni, and Cindy McKechnie (alternate)

**Staff Present:** Ryan Morrison

The meeting was called to order by McKee MacDonald (chair) at 5:15pm.

Project #: 7372

Owner: J & B & Sons Construction, Inc.

Tax Parcel #: 07-078.000

Location: 1234 Pucker St

Project: Replace windows, siding and porch railing

Zoning: RR2

John Schindler presented the project. This is a follow-up from the May 15, 2024 meeting where the HPC requested additional information on the porch railing replacement. Mr. Schindler presented an example of the proposed railing, as well as exterior light fixtures that will be installed. Mr. Schindler also noted that vertical ship lap will be added to enclose the underside of the porch. Shap Smith motioned to approve the project as presented, Cindy McKechnie seconded. The motion carried. The project was approved as a minor.

Project #: 7394

Owner: Red Carriage House LLC

Tax Parcel #: 7A-048.000

Location: 112 Main Street #4

Project: Install ADA ramp and adjust porch posts

Zoning: VC10/SHOD

Kristi Tatro presented the project, which is to install an ADA ramp within the existing porch/patio footprint and adjust porch posts. The posts will shift a few inches and/or be replaced. Some of the posts don't connect to the porch floor. Barbara Baraw motioned to approve the project as presented, George Bambara seconded. The motion carried. The project was approved as a minor.

Project #: 7355

Owner: Jameson Partners LLC, 926 & 928 Pitt St LLCs and Donahue N & K

Tax Parcel #: 07-034.000

Location: 782 Mountain Road

Project: Construct a 48-unit, predominantly retirement rental housing building and associated improvements

Zoning: HT/FHD

Greg Rabideau presented the project, with Nicholas Donahue in attendance as well. The proposal is to construct a new 3-4 level building, with ground level parking, predominantly for retirement rental housing. The applicant appeared in front of the HPC on January 17, 2024 for an informal

review, then again on March 20, 2024 for a height waiver request – which was received positively. The applicant now presents the full application, which includes the aforementioned height waiver included as part of the complete proposal. Mr. Rabideau explained that the existing Springer-Miller building may, in the near future, some changes of use within the building but no exterior changes. B. Baraw asked if a sign will be proposed. Mr. Rabideau responded that one will likely be installed. R. Morrison commented that while a separate sign permit will be required, signs are not reviewed by the HPC. Mr. Rabideau responded to a question about exterior mechanical units, noting that the project will include electric chillers at the ground level. Rooftop units are not part of the project. S. Smith stated that if the HPC approves the project then the permit will be conditioned to prohibit roof top mechanical units.

B. Baraw asked if the project will be visible from the bike path. N. Donahue responded that it shouldn't be visible since there's significant vegetation and an elevation change. S. Smith motioned to approve the project as presented which includes the requested height waiver; a dumpster enclosure to match the enclosure approved under Project #6773 (two multifamily buildings on the property); and for the applicant to return to the HPC with a revised site plan that shows the location of exterior mechanical units. The motion was seconded by G. Bambara. The motion carried. The project was approved as a major.

**Other Business:** None.

**Review Meeting Minutes:**

No changes or edits were made to the prior meeting minutes.

The meeting adjourned.

Respectfully submitted,  
Ryan Morrison, Deputy Zoning Administrator



Draft

Board of Listers Minutes

Town of Stowe June 13, 2024

The Board of Listers met on Thursday, June 13, 2024 at 10:00 AM in the Listers office.

Present: Listers Paul Percy, Adam Davis, Jeff Jackson, Town Appraiser Tim Morrissey, and Appraiser Tom Vickery.

The Board reviewed the Listers Minutes from the May 23, 2024 meeting. Adam made a motion to approve the minutes, seconded by Jeff with all in favor.

Tim indicated that all the New Assessments will be posted on the Town of Stowe website by Owner Name and by Street so property owners can make comparisons to their new assessments. Paper copies will be available to Stowe property owners for no charge. A fee will be charged for anybody else requesting copies at the Listers copy fee.

Tim presented the Board with a study of all the R1, R2, Farm, Mobile Home, Vacant and Woodland properties in Stowe showing the new assessments. The Board reviewed the study and asked questions.

Tom presented a Reappraisal letter which will be included when change of appraisal letters are mailed to all property owners. The Level of Assessment townwide is currently 44.77%. The Board reviewed the memo. Motion was made by Adam to accept the Reappraisal Memo, seconded by Jeff with all in favor.

Paul made a motion to go ahead with the assessments presented to the Board today and the Condominium and Commercial valuations reported at previous meetings. Seconded by Jeff with all in favor.

Tim said the Grand List would be ready for signatures on June 24, 2024. Grievance Hearing will start on July 9 by appointment only. Any grievances must be in writing and submitted by July 9 2024.

Adam made a motion to adjourn, seconded by Jeff with all in favor.

The meeting adjourned at 11:30 AM

Respectfully submitted,

Tim Morrissey

Draft

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Adam made a motion to adjourn, seconded by Jeff with all in favor.

The meeting adjourned at 11:30 AM

Respectfully submitted,

Tim Morrissey

**Stowe Free Library  
Board of Trustees Meeting Minutes  
May 9<sup>th</sup>, 2024**

**Present:** K.Spear, S. Calvo, S. Edwards, S. Gaines, L.Polk (Director)

**Absent:** A.Colvato, B.Mullin, P. Lambert

**Call to order:** 8:06am

**Minutes:** Stand as approved.

**Treasurers Report:** Endowment Account contains \$1,235,116.82.

**Director's Report:** Director organizes weekly 1-1 meeting with with each staff member to discuss employee points, manager points, learning and development, and week ahead. Regular library events continue including fibre arts, mahjong, chess club, library club, card game, chair yoga, cribbage, storytime. New library legislation starts July 1, 2024 regarding privacy of patrons age 12 and up, and thus Trustees will review any needed policy changes during June 2024 meeting prior to this legislative change. Library staff are heading to Killington on May 20 for the annual Vermont Library Association meeting. Note our local Kelley Spear was nominated (by library staff and Friends of the Library Staff) and selected to be Trustee of the Year for Vermont Libraries. There will be a training from Vermont Libraries about how to build library endowments, which would be useful especially for any future expansion.

**Friends' Report:** The Friends allocated money for Literary Garden, selected a site, and installation is in progress – with the theme this year centered on Beatrix Potter. The Friends' Annual Meeting has been moved to June, and speaker Sean Blomgrun (chef focusing on using local ingredients for new dishes) will speak either at this meeting or a different May date. Friends meeting in June will discuss budget, what they will continue to fund for programming and collections, and elections. Friends will also be working to update official paperwork for the organization. Library and town would prefer a gifting model of funding rather than a reimbursement model. Trustees will try to encourage new community members to join Friends of the Library. Loren will ask for a list of Friends' members in order to reach out and encourage participation in regular meetings.

**Old Business:** None

**Board Retreat:** Potential June 15 (preferred) or 22 (backup), 10am-4pm

**New Business:** None

**Policy Review:** None

**Trustee Terms Beginning:** Steve Edwards and Pauline Lambert have started three year term, beginning May 2024..

**Volunteer Luncheon:** Postpone volunteer luncheon to September. Need to organize gift for volunteers, bumper sticker or magnets or beanies. Approx. 30 people. Motion on \$1500. Motion passed. Kim & Anna.

**Next Meeting:** June 13<sup>th</sup> 8 a.m.

**Adjournment:** 9:35am

# **Town of Stowe: Arts and Culture Commission**

**Wednesday, May 8, 2024, 9 am.**

## **MEETING MINUTES**

Meeting was called to order at 9 am.

**Present:** Rachel Moore, Barbara Baraw, Aimee Green, Seth Soloway, Don Jones, Carrie Simmons, Loren Polk.

**Visitors:** Mort Butler, Tanya Johnson, George Petit

Introductions, Visitors and Public Comments. Barbara introduced herself as the newest member, and each member introduced themselves.

Approval of May meeting minutes. Minutes passed with one spelling correction.

### **Strategic Research Committee Presentation:**

Don led the committee in presenting research findings based on interviews with 5 municipal organizations with arts and culture initiatives. Notable takeaways of communities with thriving arts and culture programs include:

- A need for dedicated funding. (Examples include “1% to the arts”)
- A need for dedicated staff.
- If we want to do this right, we need commitment and funding to engage in a structured strategic planning process that brings in outside expertise and engages the community.

The Council discussed a 1% sales tax and previous capital expenses covered by the Town. Rachel stated she would talk with Charles about various potential options for funding from the municipality.

Loren spoke about creating an endowments model to support SACC activity. Rachel added there is potential for grants to support SACC work.

The Council discussed a needs assessment survey and considered using the budget from SACC to support an outside survey for arts and culture.

### **Old Business**

Aimee and Seth offered an update on the Stowe Arts Week advertising. Rachel suggested the budget for Arts Week go to a banner and print materials be limited. The Council discussed print design logistics.

**Meeting adjourned** at 10:07 am.

Next Meeting will be Wednesday, July 10.

*Arts and Culture Commission meetings are open to the public.  
For questions about accessibility or to request accommodations please call 253-2705.*