

Agenda Summary

April 24, 2024

Agenda Item No. A-2

Contract Award- FY 24 and FY 25 Paving Program

Summary: On April 16, 2024, the Town received bids for the FY 24 and FY 25 paving programs with the following results:

Bidder	FY 24 Bid	FY 25
J.A. McDonald	-	\$426,215.80
Pike Industries	\$299,393.00	\$428,934.00
F.W. Whitcomb	\$345,230.00	\$429,704.50

FY 24: Bid price includes spot repair, shim and overlay on Sunset St and Pleasant St, a shim/overlay extension on Moscow Rd from Moscow Park to Barrows Road and the lower 300'± of Barrows Rd and a mill and overlay of the River Road Bridge. Highway will install a waterproofing membrane on the River Road bridge deck between the mill and overlay operations.

FY 25: Bid price includes full depth reclamation and two course (4" total) paving of Sylvan Park Rd and Lintilhac Park (Rec Path Parking). These also include removal/replacement/resetting of 17 sewer manhole frames and covers the low bidder price of \$40,800. This cost will be proposed as a FY25 sewer capital project in the upcoming FY25 Sewer budget, reducing the low bid paving cost paid from Highway/General Fund to \$385,416. Highway will implement partial base repairs in the Rec Path parking and it is the scheduling of this work will be coordinated after the upcoming Sewer Replacement and Rec Path Bridge #1 Streambank Armoring projects.

These are favorable bids. While the prices of asphalt and associated materials remain higher than what we were seeing pre-pandemic, these bid results are lower than anticipated. Additional fiscal capacity exists within both Fiscal Years budgets. Staff investigated possible Add Alternates with both low bidders and recommends a mill, shim and overlay on Gold Brook Road from Dewey Hill Road to Stowe Hollow Road with the FY24 bid/funding and a spot repair, shim and overlay for the access driveway into the Highway/WWTP site with FY25 bid/funding.

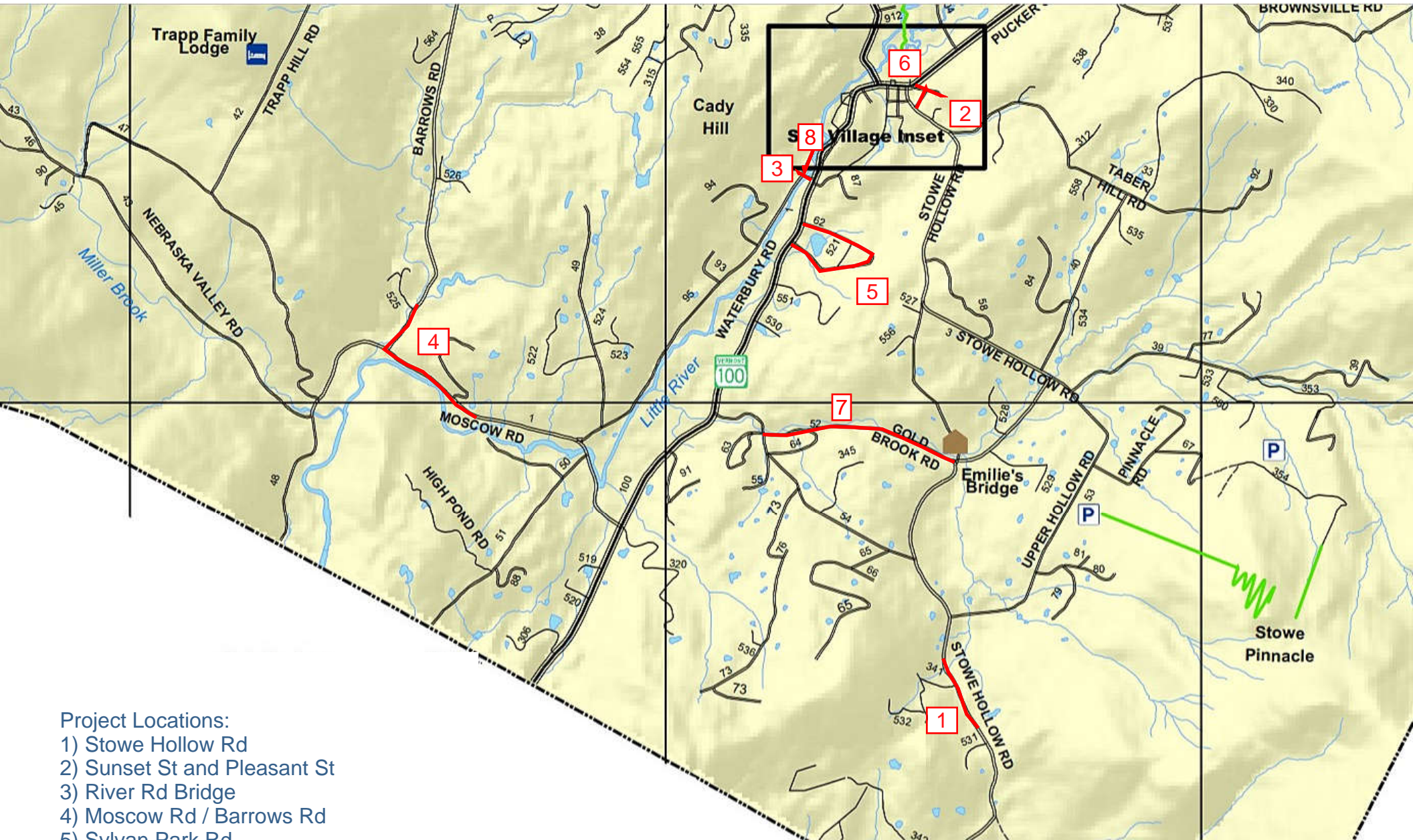
Town Plan Impact: N/A

Fiscal Impact:

FY 24 Highway/Paving was \$486,050 for paving with approximately \$480k remaining. FY25 Highway/Paving is \$486,500.

Recommendation: Move to approve the award the FY 24 Paving Bid plus Add Alternate to Pike Industries, Inc and FY 25 Paving Bid plus Add Alternate to J.A. McDonald, Inc and to authorize the Town Manager to sign the Agreement on behalf of the Town.

Map of Proposed Paving Locations
FY 24 and FY 25
April 24, 2024



Project Locations:

- 1) Stowe Hollow Rd
- 2) Sunset St and Pleasant St
- 3) River Rd Bridge
- 4) Moscow Rd / Barrows Rd
- 5) Sylvan Park Rd
- 6) Lintilhac Park (Rec Path)
- 7) Gold Brook Rd
- 8) Highway / WWTP Access Rd