

**Agenda Summary**  
**April 10, 2024**

**Agenda Item No. C-1**  
**Other Business – Manager’s Report**

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**March YTD Budget Actuals:** Enclosed are the March YTD actuals for the General, Water, and Sewer Funds. Everything is tracking to come in within budget.

**Quiet Path Bridge:** A new bridge on the Quiet Path has been constructed between fields D and E. This is to replace the bridge that was permanently closed due to safety issues resulting from a foundation failure. The new bridge was designed and built in-house by the Stowe Parks Department for approximately \$6,000 in materials. It lies outside of the Flood Zone and is about halfway between the previous bridge location and Weeks Hill Road.

**Tax Charts and Tables:** Staff have compiled non-property tax data and created the following charts and tables:

- Meals, Rooms, and Alcohol Taxes annually collected since 2010
- FY23 Meals, Rooms, and Alcohol Tax receipts (i.e. total qualifying spending)
- FY22 Net Income Tax remitted to the state – Stowe is the 7<sup>th</sup> highest
- FY23 Property Transfer Tax remitted to the state from the transfer of property in Stowe – Stowe is the highest
- FY23 Meals, Rooms, and Alcohol Tax remitted to the state – Stowe is the 2<sup>nd</sup> highest
- FY23 Sales and Use Tax remitted to the state – Stowe is the 10<sup>th</sup> highest
- Total non-property taxes for the most recent year available – Stowe is the 5<sup>th</sup> highest in total behind Burlington, South Burlington, Williston, and Colchester.

**Act 250 Notices:** The following Act 250 notices were issued:

An issuance of a permit at 876 Mountain Road (aka Town and Country) authorizing improvements to an existing 9-acre lodging property, including: exterior updates to and conversion of former restaurant and banquet space to storage in the Main Building; minor improvements and updates to the Pool Building, including conversion from 8 to 7 lodging units; alteration of the existing Tennis Building from 15 to 11 lodging units; addition of 14 lodging units in the existing Pavilion structure; addition of 13 individual cabin lodging units; upgraded municipal water and sewer service; and landscaping, parking, sidewalk, walkway, and stormwater management improvements. 76 lodging units in total are authorized by this permit, which is a 22-unit increase over existing lodging units. The existing chalet lodging unit, also referred to as the Existing Cottage Lodging Unit in the approved plans, and the existing restaurant in the Pool Building will remain.

A proposed permit for 0 Poppi Bear Lane off of Luce Hill Road that would authorize the subdivision of a 33 +/- acre lot into a 27+ acre lot and a 5.2 +/- acre lot.

**Minutes:** Enclosed are the following minutes:

- Development Review Board – March 19
- Planning Commission – April 1

- Conservation Commission – March 25
- Historic Preservation Commission – April 3
- Board of Listers – December 5, March 24
- Electric Commission – March 20

**Recommendation:** No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.

Account	Budget	Actual	% of Budget
<b>100-32 ADMINISTRATION</b>			
100-3210-10.00 Selectmens Salaries	-15,000.00	11,000.00	73.33%
100-3210-10.01 Administrator's Salary	-143,616.00	105,358.08	73.36%
100-3210-10.02 Staff Wages	-66,170.00	20,238.71	30.59%
100-3210-10.03 HR Director Salary	-88,683.00	64,807.10	73.08%
100-3210-10.04 Assistant Town Manager	0.00	22,634.85	100.00%
100-3210-11.00 Staff Overtime Pay	-1,276.00	0.00	0.00%
100-3210-12.00 Benefit Pay	-600.00	200.00	33.33%
100-3210-13.00 Pension	-31,837.00	20,735.46	65.13%
100-3210-14.00 Worker's Compensation	-1,484.00	1,725.76	116.29%
100-3210-15.00 Unemployment Insurance	-1,032.00	794.95	77.03%
100-3210-16.00 FICA	-24,124.00	16,716.79	69.30%
100-3210-17.00 Health Insurance	-104,948.00	59,523.01	56.72%
100-3210-18.00 Life & Disability Ins	-2,349.00	1,358.14	57.82%
100-3210-19.00 Dental Insurance	-4,542.00	2,478.29	54.56%
100-3210-20.00 Office Expense	-2,183.00	3,689.66	169.02%
100-3210-30.00 Advertising	-2,200.00	1,046.00	47.55%
100-3210-34.00 Communications	-2,884.00	1,931.43	66.97%
100-3210-35.00 Postage	-1,638.00	815.10	49.76%
100-3210-40.00 Training & Recruitment	-9,125.00	10,241.43	112.23%
100-3210-40.10 Townwide Training	-5,000.00	3,000.00	60.00%
100-3210-45.00 Dues & Membership Fees	-1,390.00	1,511.00	108.71%
100-3210-57.00 Village Decorations	-3,965.00	3,632.01	91.60%
100-3210-58.00 Miscellaneous Expense	0.00	129.95	100.00%
100-3210-60.00 Professional Service	-13,118.00	3,629.84	27.67%
100-3210-60.10 Energy Committee	-2,000.00	844.59	42.23%
100-3210-61.00 Legal Services	-45,000.00	66,411.39	147.58%
100-3210-61.01 Audit	-49,200.00	38,523.00	78.30%
100-3210-61.02 Single Audit	0.00	0.00	0.00%
100-3210-62.01 Town Report Printing	-3,150.00	3,460.40	109.85%
100-3210-67.00 Tower Lease Electric	-2,271.00	1,285.45	56.60%
100-3210-68.00 Copy Machine Expense	-1,320.00	1,038.19	78.65%
100-3210-79.00 Contingency	-10,000.00	19,942.45	199.42%
100-3210-79.10 COVID Costs	0.00	0.00	0.00%
100-3210-83.00 Equipment Expense	0.00	1,638.64	100.00%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%
100-3210-84.10 Vehicle Fuel Expense	-15.00	0.00	0.00%
100-3210-87.00 Capital Outlay - Leases	0.00	0.00	0.00%
<b>Total ADMINISTRATION</b>	<b>-640,620.00</b>	<b>490,341.67</b>	<b>76.54%</b>
<b>100-33 ELECTIONS</b>			
100-3310-10.00 Staff Wages	-298.00	100.00	33.56%
100-3310-14.00 Worker's Compensation	0.00	0.50	100.00%
100-3310-15.00 Unemployment Insurance	-5.00	0.00	0.00%
100-3310-16.00 FICA	-23.00	7.65	33.26%
100-3310-20.00 Office Expense	-400.00	1,983.70	495.93%
100-3310-30.00 Advertising	0.00	0.00	0.00%
100-3310-35.00 Postage	-1,200.00	0.00	0.00%
100-3310-40.00 Training & Recruitment	0.00	20.00	100.00%

Account	Budget	Actual	% of Budget
100-3310-62.00 Printing	-750.00	1,600.00	213.33%
100-3310-83.00 Equipment Expense	-2,000.00	0.00	0.00%
100-3310-99.00 Miscellaneous Expense	0.00	170.18	100.00%
<b>Total ELECTIONS</b>	<b>-4,676.00</b>	<b>3,882.03</b>	<b>83.02%</b>
<b>100-34 TOWN CLERK</b>			
100-3400-10.00 Town Clerks Salary	-89,434.00	53,607.79	59.94%
100-3400-10.01 Staff Wages	-102,553.00	74,783.24	72.92%
100-3400-10.04 Town Clerk Part Time	0.00	15.50	100.00%
100-3400-11.00 Staff Overtime	0.00	1,864.71	100.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-20,414.00	15,949.28	78.13%
100-3400-14.00 Worker's Compensation	-952.00	1,071.50	112.55%
100-3400-15.00 Unemployment Insurance	-753.00	736.75	97.84%
100-3400-16.00 FICA	-14,733.00	10,202.23	69.25%
100-3400-17.00 Health Insurance	-47,427.00	53,489.82	112.78%
100-3400-18.00 Life & Disability Ins	-1,896.00	1,341.10	70.73%
100-3400-19.00 Dental Insurance	-3,839.00	3,112.55	81.08%
100-3400-20.00 Office Expense	-3,750.00	2,525.58	67.35%
100-3400-20.01 Tax Billing expense	-4,641.00	5,042.80	108.66%
100-3400-21.00 Land Records Expense	-14,797.00	13,643.59	92.21%
100-3400-30.00 Advertising	0.00	0.00	0.00%
100-3400-34.00 Communications	-1,569.00	1,200.75	76.53%
100-3400-35.00 Postage	-1,745.00	3,405.40	195.15%
100-3400-40.00 Training & Recruitment	-2,425.00	1,175.73	48.48%
100-3400-45.00 Dues & Memberships	-295.00	300.00	101.69%
100-3400-61.00 Legal Fees - Tax Sales	0.00	2,076.60	100.00%
100-3400-68.00 Copy Machine Expense	-720.00	703.84	97.76%
100-3400-71.00 Animal Licensing (State)	-1,551.00	470.21	30.32%
100-3400-72.00 Fish & Wildlife	0.00	0.00	0.00%
100-3400-73.00 Vital Records	-7,820.00	7,688.00	98.31%
100-3400-74.00 Travel Reimbursement	-63.00	0.00	0.00%
100-3400-76.00 Cemetery General Expenses	0.00	578.77	100.00%
100-3400-82.00 Passports	-2,731.00	1,492.69	54.66%
100-3400-83.00 Equipment Expense	-2,000.00	2,366.50	118.33%
<b>Total TOWN CLERK</b>	<b>-326,708.00</b>	<b>258,844.93</b>	<b>79.23%</b>
<b>100-362 ZONING EXPENSES</b>			
100-3620-10.00 Zoning Admin Wages	-95,063.00	69,469.32	73.08%
100-3620-10.01 Consulting Staff	0.00	150.00	100.00%
100-3620-10.02 DRB Secretary	0.00	0.00	0.00%
100-3620-10.03 Zoning & Planning Asst.	-65,819.00	18,926.52	28.76%
100-3620-10.04 Zoning Administrator	-71,173.00	52,010.60	73.08%
100-3620-11.00 Staff Overtime Pay	0.00	30.70	100.00%
100-3620-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3620-13.00 Pension	-24,661.00	12,876.68	52.21%
100-3620-14.00 Worker's Compensation	-1,150.00	1,163.50	101.17%
100-3620-15.00 Unemployment Insurance	-753.00	489.53	65.01%

General Fund

Account	Budget	Actual	% of Budget
100-3620-16.00 FICA	-17,798.00	10,448.59	58.71%
100-3620-17.00 Health Insurance	-81,193.00	35,497.39	43.72%
100-3620-18.00 Life & Disability Ins	-2,028.00	1,047.66	51.66%
100-3620-19.00 Dental Insurance	-3,839.00	1,682.26	43.82%
100-3620-20.00 Office Expense	-4,100.00	1,153.11	28.12%
100-3620-30.00 Advertising	-1,700.00	2,310.00	135.88%
100-3620-34.00 Communications	-1,417.00	1,139.64	80.43%
100-3620-35.00 Postage	-1,795.00	396.04	22.06%
100-3620-40.00 Training & Recruitment	-3,000.00	1,976.50	65.88%
100-3620-45.00 Dues & Membership Fees	-765.00	127.96	16.73%
100-3620-60.00 Professional Services	-5,470.00	500.00	9.14%
100-3620-60.10 Conservation Commission	-12,100.00	1,152.46	9.52%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-40,000.00	19,739.41	49.35%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-420.00	500.21	119.10%
100-3620-74.00 Travel Reimbursement	-900.00	0.00	0.00%
100-3620-83.00 Equipment Expense	0.00	444.94	100.00%
100-3620-84.10 Vehicle Fuel Expense	0.00	0.00	0.00%
<b>Total ZONING EXPENSES</b>	<b>-446,244.00</b>	<b>233,233.02</b>	<b>52.27%</b>
<b>100-363 LISTERS</b>			
100-3630-10.00 Listers Salaries	-750.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-104,806.00	76,588.62	73.08%
100-3630-10.02 Staff Wages	0.00	0.00	0.00%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-11,131.00	8,374.69	75.24%
100-3630-14.00 Worker's Compensation	-523.00	577.50	110.42%
100-3630-15.00 Unemployment Insurance	-265.00	952.42	359.40%
100-3630-16.00 FICA	-8,090.00	5,894.59	72.86%
100-3630-17.00 Health Insurance	-24,009.00	17,749.81	73.93%
100-3630-18.00 Life & Disability Ins	-814.00	593.58	72.92%
100-3630-19.00 Dental Insurance	-811.00	602.55	74.30%
100-3630-20.00 Office Expense	-769.00	780.52	101.50%
100-3630-21.00 Safety Equipment	0.00	0.00	0.00%
100-3630-34.00 Communications	-1,499.00	763.80	50.95%
100-3630-35.00 Postage	-591.00	0.00	0.00%
100-3630-40.00 Training & Recruitment	-1,000.00	121.00	12.10%
100-3630-45.00 Dues & Memberships	-882.00	1,247.94	141.49%
100-3630-60.00 Professional Services	-1,235.00	1,139.65	92.28%
100-3630-63.00 Mapping	-3,800.00	0.00	0.00%
100-3630-68.00 Copy Machine Expense	-420.00	500.21	119.10%
100-3630-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3630-83.00 Equipment Purchase	-1,000.00	0.00	0.00%
100-3630-84.00 Vehicle Expense	-200.00	0.00	0.00%
100-3630-84.10 Vehicle Fuel Expense	-522.00	0.00	0.00%
<b>Total LISTERS</b>	<b>-163,317.00</b>	<b>115,886.88</b>	<b>70.96%</b>

Account	Budget	Actual	% of Budget
<b>100-375 FINANCE</b>			
100-3750-10.02 Finance Manager's Salary	-110,044.00	79,393.90	72.15%
100-3750-10.03 Staff Wages	-154,984.00	113,400.30	73.17%
100-3750-11.00 Staff Overtime	0.00	0.00	0.00%
100-3750-12.00 Benefit Pay	-400.00	200.00	50.00%
100-3750-13.00 Pension	-28,135.00	20,951.03	74.47%
100-3750-14.00 Worker's Compensation	-1,312.00	1,687.66	128.63%
100-3750-15.00 Unemployment Insurance	-753.00	672.90	89.36%
100-3750-16.00 FICA	-20,305.00	14,790.87	72.84%
100-3750-17.00 Health Insurance	-30,678.00	22,107.80	72.06%
100-3750-18.00 Life & Disability Ins	-2,144.00	1,522.66	71.02%
100-3750-19.00 Dental Insurance	-1,665.00	1,203.84	72.30%
100-3750-20.00 Office Expense	-1,665.00	2,000.43	120.15%
100-3750-24.00 Bank Processing Fees	-1,020.00	740.00	72.55%
100-3750-24.50 Penalties and Fees	0.00	0.68	100.00%
100-3750-34.00 Communications	-1,434.00	758.18	52.87%
100-3750-35.00 Postage	-1,958.00	2,298.55	117.39%
100-3750-40.00 Training & Recruitment	-419.00	0.00	0.00%
100-3750-45.00 Dues & Memberships	-60.00	0.00	0.00%
100-3750-60.00 Professional Services	-5,000.00	5,425.00	108.50%
100-3750-61.00 IT Services	-51,530.00	35,975.70	69.82%
100-3750-62.00 IT Equipment	-12,000.00	21,988.88	183.24%
100-3750-63.00 IT - Network Systems	-15,985.00	13,347.37	83.50%
100-3750-83.00 Equipment Expense	-1,000.00	0.00	0.00%
<b>Total FINANCE</b>	<b>-442,491.00</b>	<b>338,465.75</b>	<b>76.49%</b>
<b>100-40 Public Safety Building</b>			
100-4000-10.01 Wages - IT Support	-85,733.00	62,482.83	72.88%
100-4000-10.03 Custodial Staff Wages	0.00	0.00	0.00%
100-4000-11.00 Custodial Staff Overtime	0.00	0.00	0.00%
100-4000-11.01 IT Support OT	0.00	0.00	0.00%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,109.00	6,623.11	72.71%
100-4000-14.00 Worker's Compensation	-425.00	1,023.00	240.71%
100-4000-15.00 Unemployment Insurance	-251.00	209.35	83.41%
100-4000-16.00 FICA	-6,574.00	4,659.46	70.88%
100-4000-17.00 Health Insurance	-34,088.00	26,421.30	77.51%
100-4000-18.00 Life & Disability Ins	-718.00	518.32	72.19%
100-4000-19.00 Dental Insurance	-1,514.00	1,095.54	72.36%
100-4000-22.00 Custodial Supplies & Serv	-7,000.00	3,651.21	52.16%
100-4000-23.00 Uniforms	-200.00	0.00	0.00%
100-4000-34.00 Communications	-2,579.00	5,505.94	213.49%
100-4000-34.32 Communications-Admin	0.00	0.00	0.00%
100-4000-34.34 Communications-Town Clerk	0.00	0.00	0.00%
100-4000-34.35 Communications-Lister	0.00	0.00	0.00%
100-4000-34.36 Communications-Plan&Zon	0.00	0.00	0.00%
100-4000-34.37 Communications-Finance	0.00	0.00	0.00%
100-4000-34.40 Communications-PSB	0.00	0.00	0.00%
100-4000-34.41 Communications-Police	0.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-4000-34.45 Communications-Fire	0.00	0.00	0.00%
100-4000-34.47 Communications-Mtn Res	0.00	0.00	0.00%
100-4000-34.48 Communications-EMS	0.00	0.00	0.00%
100-4000-34.49 Communications-EOC	0.00	0.00	0.00%
100-4000-34.51 Communications-HWY	0.00	0.00	0.00%
100-4000-34.52 Communications-PW	0.00	0.00	0.00%
100-4000-34.53 Communications-Akeley	0.00	0.00	0.00%
100-4000-34.75 Communications-Parks	0.00	0.00	0.00%
100-4000-34.76 Communications-Recreation	0.00	0.00	0.00%
100-4000-34.77 Communications-Arena	0.00	0.00	0.00%
100-4000-34.78 Communications-Library	0.00	0.00	0.00%
100-4000-40.00 Training & Recruitment	0.00	0.00	0.00%
100-4000-45.00 Membership & Dues	0.00	0.00	0.00%
100-4000-67.01 Building Expense PSB	-18,250.00	11,805.71	64.69%
100-4000-67.02 System R&M PSB	-35,500.00	30,807.05	86.78%
100-4000-67.03 Water	-1,979.00	1,406.86	71.09%
100-4000-67.04 Sewer	-2,712.00	1,982.91	73.12%
100-4000-67.05 Electricity	-44,417.00	32,239.73	72.58%
100-4000-67.06 Heating Expense - PSB	-23,480.00	14,988.99	63.84%
100-4000-67.07 Diesel for Generator	-421.00	0.00	0.00%
100-4000-72.00 Security&Communications	0.00	2,065.80	100.00%
100-4000-72.01 IT - Services	-65,506.00	53,665.00	81.92%
100-4000-72.10 IT-Network Backup&Securit	-24,500.00	16,184.66	66.06%
100-4000-72.20 IT - Network Services	-11,329.00	7,370.76	65.06%
100-4000-72.30 IT-Communications Network	-15,948.00	18,013.17	112.95%
100-4000-72.40 IT Townwide Network	0.00	0.00	0.00%
100-4000-72.50 IT-Radio Comm Sys	0.00	0.00	0.00%
100-4000-72.60 IT-Town Wide Website	0.00	0.00	0.00%
100-4000-83.32 Computer Equip - Admin	0.00	0.00	0.00%
100-4000-83.34 Computer Equip Town Clerk	0.00	0.00	0.00%
100-4000-83.35 Computer Equip Lister	0.00	0.00	0.00%
100-4000-83.36 Computer Equip Pl&Zo	0.00	0.00	0.00%
100-4000-83.37 Computer Equip Finance	0.00	0.00	0.00%
100-4000-83.41 Computer Equip Police	0.00	0.00	0.00%
100-4000-83.45 Computer Equip Fire	0.00	0.00	0.00%
100-4000-83.48 Computer Equip EMS	0.00	0.00	0.00%
100-4000-83.51 Computer Equip HWY	0.00	0.00	0.00%
100-4000-83.52 Computer Equip PW	0.00	0.00	0.00%
100-4000-83.53 Computer Equip Akeley	0.00	0.00	0.00%
100-4000-83.75 Computer Equip Parks	0.00	0.00	0.00%
100-4000-83.76 Computer Equip Recr	0.00	0.00	0.00%
100-4000-83.77 Computer Equip Arena	0.00	0.00	0.00%
100-4000-83.78 Computer Equip Library	0.00	0.00	0.00%
<b>Total Public Safety Building</b>	<b>-392,433.00</b>	<b>302,720.70</b>	<b>77.14%</b>
<b>100-41 POLICE DEPARTMENT</b>			
100-4110-10.00 Chief's Salary	-122,575.00	87,817.24	71.64%
100-4110-10.01 Officer's Wages	-880,866.00	569,257.11	64.62%
100-4110-10.03 Animal Control Wages	-720.00	0.00	0.00%

## General Fund

Account	Budget	Actual	% of Budget
100-4110-11.00	0.00	0.00	0.00%
100-4110-11.01 Officer's Overtime	-148,492.00	1,417.08	0.95%
100-4110-11.02 OT - Built In	-60,907.00	26,269.02	43.13%
100-4110-11.03 Compensatory Time	0.00	1,065.35	100.00%
100-4110-11.04 OT - Shift Coverage	0.00	104,415.64	100.00%
100-4110-11.05 OT - Training	0.00	23,122.50	100.00%
100-4110-11.06 OT - Holiday Shift	0.00	28,124.73	100.00%
100-4110-11.07 OT - Casework	0.00	17,793.56	100.00%
100-4110-11.08 OT - PACE	0.00	2,135.97	100.00%
100-4110-11.09 OT - Shift Change	0.00	0.00	0.00%
100-4110-12.01 Salaries - Special Events	-96,000.00	61,575.00	64.14%
100-4110-12.02 Special Officers	-33,765.00	54,859.89	162.48%
100-4110-12.03 Field Training Officer	0.00	174.00	100.00%
100-4110-12.04 Shift Differential	-9,379.00	6,693.87	71.37%
100-4110-12.05 Benefit Pay	-2,800.00	400.00	14.29%
100-4110-12.07 On-Call Pay	0.00	3,433.08	100.00%
100-4110-12.08 Officer In Charge Pay	0.00	388.86	100.00%
100-4110-12.09 Cleaning Allowance	-11,200.00	4,400.00	39.29%
100-4110-13.00 Pension	-139,736.00	100,649.56	72.03%
100-4110-14.00 Worker's Compensation	-113,694.00	98,813.00	86.91%
100-4110-15.00 Unemployment Insurance	-4,031.00	4,123.74	102.30%
100-4110-16.00 FICA	-104,553.00	73,020.62	69.84%
100-4110-17.00 Health Insurance	-339,177.00	196,382.61	57.90%
100-4110-17.50 EAPFirst Services	-3,750.00	2,932.47	78.20%
100-4110-18.00 Life & Disability Ins	-9,653.00	6,098.75	63.18%
100-4110-19.00 Dental Insurance	-13,652.00	7,458.84	54.64%
100-4110-20.00 Office Expense	-3,500.00	2,313.98	66.11%
100-4110-21.00 General Expense	-3,000.00	7,738.22	257.94%
100-4110-21.01 Animal Control Expense	-300.00	267.44	89.15%
100-4110-23.00 Uniforms	-14,550.00	14,114.52	97.01%
100-4110-34.00 Communications	-21,822.00	15,349.49	70.34%
100-4110-34.10 Computer & Technology Exp	-17,781.00	26,365.05	148.28%
100-4110-40.00 Training & Recruitment	-18,500.00	12,575.51	67.98%
100-4110-45.00 Dues & Membership Fees	-740.00	715.00	96.62%
100-4110-57.00 Community Education	-500.00	314.63	62.93%
100-4110-60.00 Professional Services	-500.00	4,120.88	824.18%
100-4110-62.00 Printing	0.00	0.00	0.00%
100-4110-68.00 Copy Machine Expense	-720.00	571.57	79.38%
100-4110-72.00 Communication Expense	-35,500.00	30,537.15	86.02%
100-4110-78.00 Criminal Investigations	-6,500.00	4,373.51	67.28%
100-4110-83.00 Equipment Expense	-20,706.00	20,321.40	98.14%
100-4110-83.10 Computer Equipment	-10,000.00	16,101.96	161.02%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	8,659.20	55.87%
100-4110-84.10 Vehicle Fuel Expense	-38,960.00	20,119.99	51.64%
<b>Total POLICE DEPARTMENT</b>	<b>-2,304,029.00</b>	<b>1,667,381.99</b>	<b>72.37%</b>
<b>100-45 FIRE DEPARTMENT</b>			
100-4530-10.00 Chief's Salary	-103,284.00	24,700.00	23.91%
100-4530-10.01 Officer's Salaries	-400.00	0.00	0.00%



Account	Budget	Actual	% of Budget
100-4530-10.02 Firefighter's Pay	-108,960.00	116,577.01	106.99%
100-4530-10.03 Firefighter Staff	-160,002.00	90,711.73	56.69%
100-4530-10.04 Burn Permits	-310.00	0.00	0.00%
100-4530-11.00 Firefighter Staff OT	-23,157.00	50,683.27	218.87%
100-4530-12.00 On Call Pay	-32,421.00	55,738.52	171.92%
100-4530-12.10 Benefit Pay	-800.00	0.00	0.00%
100-4530-13.00 Pension	-33,195.00	17,916.88	53.97%
100-4530-14.00 Worker's Compensation	-90,887.00	22,688.50	24.96%
100-4530-15.00 Unemployment Insurance	-1,724.00	1,727.61	100.21%
100-4530-16.00 FICA	-32,844.00	26,052.49	79.32%
100-4530-17.00 Health Insurance	-94,208.00	27,098.34	28.76%
100-4530-17.50 EAPFirst Services	-1,870.00	3,442.50	184.09%
100-4530-18.00 Life & Disability Ins	-3,943.00	2,181.82	55.33%
100-4530-19.00 Dental Insurance	-3,882.00	864.62	22.27%
100-4530-20.00 Office Expense	-350.00	0.00	0.00%
100-4530-21.00 General Expense	-5,900.00	6,599.43	111.85%
100-4530-23.00 Uniforms	-4,790.00	2,422.66	50.58%
100-4530-34.00 Communications	-3,300.00	2,304.79	69.84%
100-4530-40.00 Training & Recruitment	-3,650.00	2,815.56	77.14%
100-4530-45.00 Dues & Membership Fees	-1,100.00	675.00	61.36%
100-4530-51.00 Medical Expenses	-1,100.00	2,312.70	210.25%
100-4530-56.00 Forest Fire Expense	-850.00	0.00	0.00%
100-4530-67.00 Fire/Rescue Building Exp	-1,293.00	142.73	11.04%
100-4530-68.00 Copy Machine Expense	-144.00	457.36	317.61%
100-4530-72.00 Communication Expense	-3,700.00	215.00	5.81%
100-4530-83.00 Protective Gear & Equip	-35,800.00	21,670.51	60.53%
100-4530-83.05 Equipment Expense	-17,300.00	35,122.88	203.02%
100-4530-83.10 Computer Equipment	-1,200.00	1,810.01	150.83%
100-4530-84.00 Vehicle Expense - Fire	-31,600.00	175.31	0.55%
100-4530-84.10 Vehicle Fuel Expense	-9,133.00	5,726.47	62.70%
100-4530-84.20 Vehicle Exp - Tower 1	0.00	1,280.00	100.00%
100-4530-84.30 Vehicle Exp - Tanker 1	0.00	162.57	100.00%
100-4530-84.40 Vehicle Exp - Tanker 2	0.00	1,341.07	100.00%
100-4530-84.50 Vehicle Exp - Engine 1	0.00	1,346.12	100.00%
100-4530-84.70 Vehicle Exp - Engine 3	0.00	2,073.75	100.00%
100-4530-84.80 Vehicle Exp - Utility 1	0.00	0.00	0.00%
100-4530-84.95 Vehicle Exp - Tahoe	0.00	75.00	100.00%
<b>Total FIRE DEPARTMENT</b>	<b>-813,097.00</b>	<b>529,112.21</b>	<b>65.07%</b>
<b>100-4840 Emergency Services</b>			
100-4840-10.00 EMG SVC Interim Chief E	-91,794.00	66,949.60	72.93%
100-4840-10.01 EMG SVC - Staff Wages	-176,927.00	154,554.34	87.35%
100-4840-10.02 PT FireFighter Calls	-6,272.00	1,300.24	20.73%
100-4840-10.03 Per Diem Pay{Coverage}	-207,661.00	129,798.88	62.51%
100-4840-10.04 Emergency Services Chief	0.00	0.00	0.00%
100-4840-10.05 EMG SVC Interim Chief F	0.00	0.00	0.00%
100-4840-10.06 Burn Permits	0.00	0.00	0.00%
100-4840-10.07 Medical Intercept	0.00	250.00	100.00%
100-4840-10.99 Per Diem(EMT 3rd Person)	-63,027.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-4840-11.01 Special Events Pay	-1,375.00	720.00	52.36%
100-4840-11.02 EMG SVC - Overtime	-7,655.00	60,700.38	792.95%
100-4840-11.04 EMG SVC - Per Diem OT	0.00	784.50	100.00%
100-4840-12.00 Benefit Pay	-800.00	200.00	25.00%
100-4840-12.10 PT Firefighter On Call	0.00	0.00	0.00%
100-4840-13.00 Pension	-32,067.00	33,950.52	105.87%
100-4840-14.00 Worker's Compensation	-56,735.00	47,680.00	84.04%
100-4840-15.00 Unemployment Insurance	-5,362.00	2,076.60	38.73%
100-4840-16.00 FICA	-42,497.00	32,267.61	75.93%
100-4840-17.00 Health Insurance	-65,778.00	54,993.27	83.60%
100-4840-17.50 EAPFirst Services	-4,950.00	4,462.47	90.15%
100-4840-18.00 Life & Disability Ins	-2,591.00	2,193.40	84.65%
100-4840-19.00 Dental Insurance	-2,368.00	1,945.74	82.17%
100-4840-21.00 General Expense (Supplies)	-5,932.00	5,319.91	89.68%
100-4840-23.00 Uniforms	-6,100.00	2,625.72	43.04%
100-4840-34.00 Communications	-4,641.00	2,464.52	53.10%
100-4840-40.00 Training & Recruitment	-4,040.00	1,387.00	34.33%
100-4840-45.00 Dues & Memberships	-100.00	100.00	100.00%
100-4840-51.00 Medical Tests	-350.00	615.00	175.71%
100-4840-56.00 Forest Fire Expense	0.00	0.00	0.00%
100-4840-60.01 Billing Expense	-17,050.00	10,533.50	61.78%
100-4840-60.02 Vermont Assessment Fee	-6,300.00	0.00	0.00%
100-4840-67.00 Building Expense	-5,500.00	442.76	8.05%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	10,569.02	39.20%
100-4840-67.10 Ambulance -COVID Supplies	0.00	0.00	0.00%
100-4840-68.00 Copy Machine Expense	0.00	0.00	0.00%
100-4840-72.00 Communication Expense	-2,250.00	0.00	0.00%
100-4840-83.00 Equipment Expense	-54,232.00	11,728.24	21.63%
100-4840-83.05 Protective Gear	0.00	0.00	0.00%
100-4840-83.10 Computer Equipment	-1,200.00	1,228.54	102.38%
100-4840-84.00 Vehicle Expense-EMS	-11,000.00	8,431.42	76.65%
100-4840-84.10 Vehicle Fuel Expense	-12,583.00	5,766.31	45.83%
<b>Total Emergency Services</b>	<b>-926,102.00</b>	<b>656,039.49</b>	<b>70.84%</b>
<b>100-4841 Mountain Rescue</b>			
100-4841-10.01 Emer Responder Call Out	-13,013.00	13,828.50	106.27%
100-4841-10.02 Emer Responder Training	-13,013.00	14,852.00	114.13%
100-4841-10.03 VT Emergency Call Out	0.00	5,516.00	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	1,000.00	50.00%
100-4841-14.00 Worker's Compensation	-2,756.00	2,491.00	90.38%
100-4841-15.00 Unemployment Insurance	-476.00	117.82	24.75%
100-4841-16.00 FICA	-2,144.00	2,668.16	124.45%
100-4841-17.50 EAPFirst Services	-2,400.00	1,912.50	79.69%
100-4841-20.00 Hazz Office Supplies	-100.00	0.00	0.00%
100-4841-21.00 General Expense	-1,400.00	603.30	43.09%
100-4841-34.00 Communications	-600.00	371.07	61.85%
100-4841-40.00 Training & Recruitment	-1,000.00	55.50	5.55%
100-4841-45.00 Dues & Membership Fees	-285.00	0.00	0.00%
100-4841-83.00 Equipment Expense	-6,500.00	4,970.69	76.47%

Account	Budget	Actual	% of Budget
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	4,749.24	135.69%
100-4841-84.10 Vehicle Fuel Expense	-1,652.00	1,087.43	65.83%
<b>Total Mountain Rescue</b>	<b>-50,839.00</b>	<b>54,223.21</b>	<b>106.66%</b>
<b>100-49 EMERGENCY MANAGEMENT</b>			
100-4900-10.01 EOC Pay	0.00	0.00	0.00%
100-4900-14.00 Worker's Compensation	0.00	4.00	100.00%
100-4900-16.00 FICA	0.00	0.00	0.00%
100-4900-21.00 General Expense	-2,500.00	2,644.25	105.77%
100-4900-22.00 COVID Expenses	0.00	0.00	0.00%
100-4900-34.00 Communications EOC	0.00	371.07	100.00%
100-4900-40.00 Membership & Dues	-500.00	199.00	39.80%
100-4900-45.00 Training	-3,200.00	98.00	3.06%
100-4900-83.00 Equipment	0.00	0.00	0.00%
<b>Total EMERGENCY MANAGEMENT</b>	<b>-6,200.00</b>	<b>3,316.32</b>	<b>53.49%</b>
<b>100-5000 Equipment</b>			
100-5000-90.00 Transfer to Equipment Fun	-1,325,000.00	1,325,000.00	100.00%
<b>Total Equipment</b>	<b>-1,325,000.00</b>	<b>1,325,000.00</b>	<b>100.00%</b>
<b>100-5001 Annual Leave Reserve</b>			
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
<b>Total Annual Leave Reserve</b>	<b>-100,000.00</b>	<b>100,000.00</b>	<b>100.00%</b>
<b>100-5002 Capital</b>			
100-5002-90.00 Transfer to Capital	0.00	0.00	0.00%
<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-51 HIGHWAY</b>			
100-5100-10.00 Superintendent's Salary	-98,866.00	72,247.88	73.08%
100-5100-10.01 Staff Wages	-521,065.00	360,400.91	69.17%
100-5100-10.03 Staff Wages - Mech Cr	2,000.00	0.00	0.00%
100-5100-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-5100-11.00 Staff Overtime Pay	-101,183.00	68,673.92	67.87%
100-5100-12.00 On Call Pay	-18,402.00	12,350.19	67.11%
100-5100-12.01 Benefit Pay	-2,000.00	200.00	10.00%
100-5100-13.00 Pension	-78,601.00	55,700.19	70.86%
100-5100-14.00 Worker's Compensation	-56,364.00	47,498.50	84.27%
100-5100-15.00 Unemployment Insurance	-2,511.00	2,434.18	96.94%
100-5100-16.00 FICA	-56,726.00	39,429.89	69.51%
100-5100-17.00 Health Insurance	-195,648.00	124,555.38	63.66%
100-5100-18.00 Life & Disability Ins	-6,215.00	4,429.88	71.28%
100-5100-19.00 Dental Insurance	-7,914.00	4,598.76	58.11%
100-5100-20.00 Office Expense	-2,000.00	867.58	43.38%
100-5100-22.00 Custodial Supplies & Serv	-3,480.00	2,892.96	83.13%

Account	Budget	Actual	% of Budget
100-5100-23.00 Uniforms & Safety Gear	-15,990.00	12,098.68	75.66%
100-5100-24.00 Winter Sand	-68,640.00	0.00	0.00%
100-5100-24.01 Winter Salt	-196,339.00	125,819.33	64.08%
100-5100-34.00 Communications	-3,349.00	2,700.64	80.64%
100-5100-40.00 Training & Recruitment	-1,400.00	8,204.00	586.00%
100-5100-56.00 Crushing Services	-85,640.00	890.58	1.04%
100-5100-57.00 Tree & Brush Removal	-32,000.00	1,320.00	4.13%
100-5100-67.00 Highway Garage Expense	-12,500.00	15,406.72	123.25%
100-5100-67.01 Water	-1,343.00	860.85	64.10%
100-5100-67.02 Sewer	-1,681.00	1,138.79	67.74%
100-5100-67.03 Electricity	-8,565.00	7,093.10	82.81%
100-5100-67.04 Heating Expense - Hwy	-26,300.00	10,898.03	41.44%
100-5100-69.00 Paving	-486,050.00	5,970.44	1.23%
100-5100-70.00 Road Maintenance	-63,000.00	12,863.11	20.42%
100-5100-70.99 FEMA Claim - Road Maint	0.00	0.00	0.00%
100-5100-71.00 Chloride	-44,994.00	20,700.00	46.01%
100-5100-72.00 Streetscape	-8,000.00	5,413.74	67.67%
100-5100-73.00 Parking Lots	-1,800.00	2,550.00	141.67%
100-5100-79.00 Road Signs	-12,000.00	8,391.56	69.93%
100-5100-81.00 Bridges	-10,000.00	334.92	3.35%
100-5100-82.00 Stormwater Management	-200,000.00	51,836.86	25.92%
100-5100-82.99 FEMA Claim - Stormwater	0.00	0.00	0.00%
100-5100-83.00 Equipment Expense	-10,000.00	16,132.71	161.33%
100-5100-83.01 Rotary Lift exp5100-00215	0.00	0.00	0.00%
100-5100-83.05 Computer Equip- Highway	0.00	2,990.00	100.00%
100-5100-83.10 Hydroseeder	0.00	0.00	0.00%
100-5100-83.20 Hot Box	0.00	0.00	0.00%
100-5100-83.99 FEMA Claim - Vehicles	0.00	0.00	0.00%
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	51,272.58	21.36%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	1,533.17	100.00%
100-5100-84.02 Vehicle R&M 14 F250 22795	0.00	0.00	0.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	1,876.03	100.00%
100-5100-84.04 Vehicle R&M 18 G250 24039	0.00	0.00	0.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	3,072.09	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	1,606.74	100.00%
100-5100-84.07 Vehicle R&M 03 crew 42790	0.00	0.00	0.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	534.55	100.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	1,161.58	100.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	10,408.60	100.00%
100-5100-84.11 Vehicle R&M Flat bed	0.00	0.00	0.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	4,086.53	100.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	7,178.28	100.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	1,646.91	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	21,226.61	100.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	9,247.66	100.00%
100-5100-84.40 Grader JD772D 2005 99539	0.00	0.00	0.00%
100-5100-84.50 Loader JD624K 2015 670323	0.00	3,775.37	100.00%
100-5100-84.55 Backhoe JD310K 2012 30999	0.00	943.22	100.00%
100-5100-84.60 SkidSteer VolvoMC702C	0.00	239.59	100.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	18,369.37	100.00%

Account	Budget	Actual	% of Budget
100-5100-84.70 Vehicle R&M 2020 076229	0.00	2,438.56	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	2,823.58	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	4,744.72	100.00%
100-5100-84.91 Parts - Plows	0.00	18,247.03	100.00%
100-5100-84.92 Parts - Tires	0.00	27,539.83	100.00%
100-5100-84.99 FEMA Claim - Vehicle	0.00	0.00	0.00%
100-5100-85.00 Vehicle Fuel Expense	-203,269.00	96,414.69	47.43%
100-5100-86.00 Capital Maintenance	0.00	0.00	0.00%
<b>Total HIGHWAY</b>	<b>-2,881,835.00</b>	<b>1,400,281.57</b>	<b>48.59%</b>
<b>100-5200 PUBLIC WORKS</b>			
100-5200-10.00 Director's Salary	-128,700.00	92,205.86	71.64%
100-5200-10.02 Staff Wages	-177,732.00	129,734.70	72.99%
100-5200-10.99 FEMA Claim - DAC	0.00	0.00	0.00%
100-5200-12.00 Benefit Pay	-600.00	0.00	0.00%
100-5200-13.00 Pension	-32,545.00	23,525.83	72.29%
100-5200-14.00 Worker's Compensation	-1,517.00	1,709.00	112.66%
100-5200-15.00 Unemployment Insurance	-753.00	761.83	101.17%
100-5200-16.00 FICA	-23,488.00	16,479.17	70.16%
100-5200-17.00 Health Insurance	-73,136.00	52,699.79	72.06%
100-5200-18.00 Life & Disability Ins	-2,350.00	1,662.62	70.75%
100-5200-19.00 Dental Insurance	-2,752.00	1,991.20	72.35%
100-5200-20.00 Office Expense	-6,000.00	1,232.65	20.54%
100-5200-23.00 Uniforms	-750.00	0.00	0.00%
100-5200-34.00 Communications	-2,514.00	2,692.27	107.09%
100-5200-35.00 Postage	-60.00	11.14	18.57%
100-5200-40.00 Training & Recruitment	-1,200.00	0.00	0.00%
100-5200-45.00 Dues & Memberships	-300.00	0.00	0.00%
100-5200-60.00 Professional Services	-7,500.00	0.00	0.00%
100-5200-61.00 Legal - Stormwater	0.00	0.00	0.00%
100-5200-68.00 Copy Machine Expense	-360.00	725.18	201.44%
100-5200-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-5200-82.00 Hydrant Service	-61,800.00	0.00	0.00%
100-5200-83.00 Equipment Expense	-1,000.00	0.00	0.00%
100-5200-84.00 Vehicle Fuel Expense	-591.00	813.45	137.64%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	350.00	35.00%
<b>Total PUBLIC WORKS</b>	<b>-526,648.00</b>	<b>326,594.69</b>	<b>62.01%</b>
<b>100-5201 BUILDING &amp; FACILITIES</b>			
100-5201-10.02 Custodian - Public Safety	-32,246.00	19,897.37	61.70%
100-5201-10.03 Custodial Staff Wages	-21,497.00	15,579.46	72.47%
100-5201-10.04 Custodian - Library	-18,000.00	14,185.00	78.81%
100-5201-10.05 Custodian - Gale Center	-2,040.00	571.00	27.99%
100-5201-11.00 Custodial Staff Overtime	0.00	183.81	100.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-5,167.00	3,779.97	73.16%
100-5201-14.00 Worker's Compensation	-5,273.00	1,860.50	35.28%
100-5201-15.00 Unemployment Insurance	-637.00	289.06	45.38%

General Fund

Account	Budget	Actual	% of Budget
100-5201-16.00 FICA	-5,660.00	3,848.44	67.99%
100-5201-17.00 Health Insurance	-12,004.00	9,447.95	78.71%
100-5201-18.00 Life & Disability Ins	-557.00	405.84	72.86%
100-5201-19.00 Dental Insurance	-512.00	308.56	60.27%
100-5201-22.00 Custodial Supplies & Serv	-3,876.00	1,186.50	30.61%
100-5201-22.40 Custodial Supplies-PSB	0.00	0.00	0.00%
100-5201-22.51 Custodial Supplies-HWY	0.00	0.00	0.00%
100-5201-22.52 Custodial Supplies Akeley	0.00	0.00	0.00%
100-5201-22.75 Custodial Supplies Parks	0.00	0.00	0.00%
100-5201-22.76 Custodial Supplies Gale	0.00	0.00	0.00%
100-5201-22.78 Custodial Supplies-Librar	0.00	0.00	0.00%
100-5201-23.00 Uniforms	-325.00	976.64	300.50%
100-5201-34.00 Communications	-1,644.00	1,713.10	104.20%
100-5201-40.00 Training & Recruitment	0.00	53.50	100.00%
100-5201-63.40 Water Expense-PSB	0.00	0.00	0.00%
100-5201-63.51 Water Expense-HWY	0.00	0.00	0.00%
100-5201-63.52 Water Expense-Akeley	0.00	0.00	0.00%
100-5201-63.75 Water Expense-Parks	0.00	0.00	0.00%
100-5201-63.78 Water Expense-Library	0.00	0.00	0.00%
100-5201-64.40 Sewer Expense-PSB	0.00	0.00	0.00%
100-5201-64.51 Sewer Expense-HWY	0.00	0.00	0.00%
100-5201-64.52 Sewer Expense-Akeley	0.00	0.00	0.00%
100-5201-64.75 Sewer Expense-Parks	0.00	0.00	0.00%
100-5201-64.78 Sewer Expense-Library	0.00	0.00	0.00%
100-5201-65.40 Electric Expense-PSB	0.00	0.00	0.00%
100-5201-65.51 Electric Expense-HWY	0.00	0.00	0.00%
100-5201-65.52 Electric Expense-Akeley	0.00	0.00	0.00%
100-5201-65.53 Electric Expense-St Light	0.00	0.00	0.00%
100-5201-65.75 Electric Expense-Parks	0.00	0.00	0.00%
100-5201-65.76 Electric Expense-Gale	0.00	0.00	0.00%
100-5201-65.78 Electric Expense-Library	0.00	0.00	0.00%
100-5201-66.40 Heating Expense-PSB	0.00	0.00	0.00%
100-5201-66.51 Heating Expense-HWY	0.00	0.00	0.00%
100-5201-66.52 Heating Expense-Akeley	0.00	0.00	0.00%
100-5201-66.75 Heating Expense-Parks	0.00	0.00	0.00%
100-5201-66.76 Heating Expense-Gale	0.00	0.00	0.00%
100-5201-66.78 Heating Expense-Library	0.00	0.00	0.00%
100-5201-67.00 Memorial Bldg-Water&Sewer	-2,502.00	1,164.90	46.56%
100-5201-67.01 Memorial Bldg Electricity	-20,174.00	12,324.11	61.09%
100-5201-67.02 Memorial Building Repairs	-22,391.00	12,271.71	54.81%
100-5201-67.03 Akeley Bldg Sewer	0.00	119.43	100.00%
100-5201-67.06 Heating Expense - Akeley	-25,170.00	11,514.01	45.74%
100-5201-67.09 GMI Public Restrooms	-29,422.00	21,040.32	71.51%
100-5201-67.10 Generator Maintenance	0.00	0.00	0.00%
100-5201-67.12 SAA Public Restrooms	-28,000.00	18,666.67	66.67%
100-5201-67.15 Fire Alarms & Extinguisher	0.00	0.00	0.00%
100-5201-67.20 Overhead Door Maintenance	0.00	0.00	0.00%
100-5201-67.25 Solid Waste Disposal	0.00	0.00	0.00%
100-5201-67.30 Electrical Maintenance	0.00	0.00	0.00%
100-5201-67.35 Plumbing Maintenance	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-5201-67.40 Sprinkler Maintenance	0.00	0.00	0.00%
100-5201-67.45 Elevator Maintenance	0.00	0.00	0.00%
100-5201-67.50 Heating System Maintenanc	0.00	0.00	0.00%
100-5201-67.55 Stormwater Systems	0.00	0.00	0.00%
100-5201-67.60 HVAC Systems	0.00	0.00	0.00%
100-5201-67.65 Pest Control	0.00	0.00	0.00%
100-5201-67.70 Painting & Power Wash	0.00	0.00	0.00%
100-5201-67.75 Gutters & Window Clean	0.00	0.00	0.00%
100-5201-67.80 Carpet Cleaning	0.00	0.00	0.00%
100-5201-67.85 Other Maintenance	0.00	0.00	0.00%
100-5201-67.90 Capital Building Projects	0.00	0.00	0.00%
100-5201-68.00 Town Clock Expense	-1,461.00	2,382.03	163.04%
<b>Total BUILDING &amp; FACILITIES</b>	<b>-238,758.00</b>	<b>153,769.88</b>	<b>64.40%</b>
<b>100-5202 CULTRAL CAMPUS</b>			
100-5202-67.00 Building Expense HDAC	-27,884.00	14,760.54	52.94%
100-5202-67.01 Building-Hist Society	-5,305.00	3,598.86	67.84%
100-5202-67.02 Building Ski Museum	-16,167.00	11,962.59	73.99%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	0.00	0.00%
100-5202-67.04 Building Expense - Gazebo	0.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	90.00	100.00%
100-5202-67.06 Wade Barn - Weeks Hill	0.00	0.00	0.00%
100-5202-67.07 Tower Site	0.00	0.00	0.00%
100-5202-67.10 Capital Building Maintena	0.00	0.00	0.00%
<b>Total CULTRAL CAMPUS</b>	<b>-50,356.00</b>	<b>30,411.99</b>	<b>60.39%</b>
<b>100-53 STREET LIGHTS</b>			
100-5380-68.00 Repairs & Maintenance	-3,500.00	2,095.13	59.86%
100-5380-76.00 Electricity	-15,994.00	9,680.33	60.52%
100-5380-77.00 New Lights	0.00	0.00	0.00%
<b>Total STREET LIGHTS</b>	<b>-19,494.00</b>	<b>11,775.46</b>	<b>60.41%</b>
<b>100-54 SOLID WASTE</b>			
100-5430-10.00 LRSWD Supervisor	-550.00	400.00	72.73%
100-5430-14.00 Workers Compensation	0.00	4.00	100.00%
100-5430-15.00 Unemployment Insurance	-10.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	30.61	72.88%
100-5430-58.00 Transfer Station Expense	0.00	0.00	0.00%
<b>Total SOLID WASTE</b>	<b>-602.00</b>	<b>434.61</b>	<b>72.19%</b>
<b>100-55 CEMETERY</b>			
100-5520-21.00 General Expense	0.00	0.00	0.00%
100-5520-22.00 Memorial Day Flags	-1,000.00	0.00	0.00%
100-5520-65.00 Corner Post Expense	-1,200.00	420.00	35.00%
100-5520-84.00 Stone Restoration	-18,600.00	8,250.00	44.35%
<b>Total CEMETERY</b>	<b>-20,800.00</b>	<b>8,670.00</b>	<b>41.68%</b>

General Fund

Account	Budget	Actual	% of Budget
<b>100-59 COMMUNITY AFFAIRS</b>			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamoille Cty Consv Dist	-500.00	500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,000.00	3,660.00	122.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.21 VT Rural Proection Task F	-100.00	0.00	0.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-5,000.00	5,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels (LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.50 Retired Senior Vol Prgm	0.00	0.00	0.00%
100-5900-27.51 Rural Community Transport	-2,200.00	0.00	0.00%
100-5900-27.52 Stowe American Legion	0.00	0.00	0.00%
100-5900-27.54 Stowe Historical Society	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	0.00	0.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 Helen Day Art Center	-15,000.00	15,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	9,000.00	100.00%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	0.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,000.00	0.00	0.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,000.00	1,000.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,200.00	1,200.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.78 Stowe Story Labs	-500.00	500.00	100.00%
100-5900-27.79 Big Heavy World	-250.00	250.00	100.00%
100-5900-27.80 Stowe Community Fund	-500.00	500.00	100.00%
100-5900-27.81 Stowe Farmers Market	0.00	0.00	0.00%



General Fund

Account	Budget	Actual	% of Budget
<b>Total COMMUNITY AFFAIRS</b>			
	<b>-156,739.00</b>	<b>152,449.00</b>	<b>97.26%</b>
<b>100-60 GENERAL GOVERNMENT</b>			
100-6000-51.00 LC Planing Commission	-6,780.00	6,780.00	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-317,616.00	238,132.50	74.97%
100-6000-55.00 LC Tax	-310,521.00	317,774.00	102.34%
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%
100-6000-66.00 Stowe Trolley System	-36,818.00	36,818.00	100.00%
100-6000-67.00 Tower Lease	-2,000.00	2,000.00	100.00%
100-6000-71.00 VT League of Cities/Towns	-7,457.00	7,457.00	100.00%
<b>Total GENERAL GOVERNMENT</b>			
	<b>-695,861.00</b>	<b>608,961.50</b>	<b>87.51%</b>
<b>100-75 PARKS &amp; GROUNDS</b>			
100-7500-10.00 Superintendent's Salary	-80,440.00	59,107.83	73.48%
100-7500-10.01 Parks Staff Wages	-103,265.00	71,853.35	69.58%
100-7500-10.02 Grounds Staff Wages	-110,767.00	42,888.80	38.72%
100-7500-10.03 Parks - School Grounds	0.00	0.00	0.00%
100-7500-10.05 Cemetery Wages	0.00	0.00	0.00%
100-7500-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-7500-11.01 Cemetery Overtime	0.00	0.00	0.00%
100-7500-11.02 Grounds Staff Overtime	-6,039.00	13,370.34	221.40%
100-7500-12.00 Benefit Pay	-600.00	0.00	0.00%
100-7500-12.10 On Call Pay	0.00	0.00	0.00%
100-7500-13.00 Pension	-22,536.00	15,184.82	67.38%
100-7500-14.00 Worker's Compensation	-11,471.00	12,041.00	104.97%
100-7500-15.00 Unemployment Insurance	-2,077.00	1,208.25	58.17%
100-7500-16.00 FICA	-23,035.00	14,026.08	60.89%
100-7500-17.00 Health Insurance	-75,180.00	35,377.60	47.06%
100-7500-18.00 Life & Disability Ins	-2,101.00	1,315.62	62.62%
100-7500-19.00 Dental Insurance	-2,932.00	1,275.15	43.49%
100-7500-20.00 Office Expense	-175.00	702.17	401.24%
100-7500-21.00 General Expenses	0.00	3,116.75	100.00%
100-7500-22.00 Custodial Supplies & Serv	-200.00	13.18	6.59%
100-7500-23.00 Uniforms	-2,000.00	1,993.21	99.66%
100-7500-28.05 Co-Ed Softball - CESB	-1,000.00	0.00	0.00%
100-7500-30.00 Advertising	0.00	0.00	0.00%
100-7500-34.00 Communications	-2,115.00	1,196.96	56.59%
100-7500-40.00 Training & Recruitment	-1,000.00	923.25	92.33%
100-7500-45.00 Dues & Memberships	-175.00	0.00	0.00%
100-7500-60.00 Professional Services	-1,020.00	794.38	77.88%
100-7500-67.00 Village Green	0.00	0.00	0.00%
100-7500-67.05 Cemetery Buildings Exp	-730.00	0.00	0.00%
100-7500-69.00 Recreation Path Expense	-17,650.00	5,689.51	32.24%
100-7500-70.00 Misc bldgs & Grounds	-17,000.00	25,403.49	149.43%
100-7500-70.01 Events Field/Polo Fields	-8,107.00	2,985.96	36.83%
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	7,240.79	67.99%
100-7500-70.10 Portolets - Hartigan	-18,372.00	16,055.00	87.39%
100-7500-70.20 Mowing Contracts	-17,075.00	500.00	2.93%

## General Fund

Account	Budget	Actual	% of Budget
100-7500-70.30 Memorial Park- Playground	-5,500.00	385.00	7.00%
100-7500-70.99 FEMA Claim - Grounds	0.00	0.00	0.00%
100-7500-71.00 Parks Building Expenses	-4,655.00	3,869.28	83.12%
100-7500-72.00 Electricity	-1,759.00	1,945.81	110.62%
100-7500-72.02 Water	-345.00	211.98	61.44%
100-7500-72.03 Sewer	-426.00	280.58	65.86%
100-7500-72.04 Heating Expense - Parks	-4,923.00	3,621.04	73.55%
100-7500-83.00 Equipment Expense	-22,400.00	27,718.48	123.74%
100-7500-83.10 IT Equipment	0.00	0.00	0.00%
100-7500-83.99 FEMA Claim - Equipment	0.00	0.00	0.00%
100-7500-84.00 Vehicle Expense- Parks	-16,000.00	15,643.39	97.77%
100-7500-84.20 Vehicle Fuel Expense	-20,892.00	13,135.85	62.88%
100-7500-85.00 Tennis/Basketball Crt Rep	-400.00	0.00	0.00%
100-7500-86.00 Tree Removal	0.00	0.00	0.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>-615,012.00</b>	<b>401,074.90</b>	<b>65.21%</b>
<b>100-76 Recreation Programs</b>			
100-7600-10.00 Parks & Recreation Direct	-103,588.00	75,643.66	73.02%
100-7600-10.01 Recreation Staff Wages	0.00	0.00	0.00%
100-7600-10.02 Rec Program Director	-62,954.00	45,768.85	72.70%
100-7600-10.03 Custodial Staff Wages	0.00	0.00	0.00%
100-7600-10.04 Rec Summer Camp Staff	-101,760.00	61,455.25	60.39%
100-7600-10.06 Recreation -Program Staff	0.00	875.00	100.00%
100-7600-10.07 Rec Special Events	0.00	907.50	100.00%
100-7600-10.08 Rec Adult Programs	0.00	0.00	0.00%
100-7600-11.00 Recreation Staff Overtime	-5,632.00	2,514.71	44.65%
100-7600-11.01 Rec Summer Camp OT	-2,495.00	2,658.05	106.54%
100-7600-11.02 Rec Program OT	0.00	0.00	0.00%
100-7600-11.04 Rec Special Events OT	0.00	0.00	0.00%
100-7600-12.00 Benefit Pay	-400.00	190.00	47.50%
100-7600-13.00 Pension	-18,293.00	13,156.59	71.92%
100-7600-14.00 Worker's Compensation	-4,824.00	4,921.50	102.02%
100-7600-15.00 Unemployment Insurance	-1,450.00	1,546.01	106.62%
100-7600-16.00 FICA	-21,177.00	14,049.98	66.35%
100-7600-17.00 Health Insurance	-70,860.00	51,774.61	73.07%
100-7600-18.00 Life & Disability Ins	-1,438.00	1,035.46	72.01%
100-7600-19.00 Dental Insurnace	-3,028.00	2,191.08	72.36%
100-7600-20.00 Office Expense	-1,700.00	1,435.01	84.41%
100-7600-20.01 Credit Card Fees	-4,763.00	4,933.34	103.58%
100-7600-22.00 Custodial Supplies	-240.00	953.56	397.32%
100-7600-28.10 Youth Programs Supplies	-6,300.00	9,628.16	152.83%
100-7600-28.12 Youth Program Cont. SVCS	-16,934.00	5,840.26	34.49%
100-7600-28.20 Summer Camps Supplies	-4,500.00	1,189.59	26.44%
100-7600-28.21 Summer Camp Contract SVC	-32,600.00	27,992.47	85.87%
100-7600-28.22 Summer Camp Uniforms	-1,650.00	0.00	0.00%
100-7600-28.40 Adult Programs Supplies	-200.00	539.56	269.78%
100-7600-28.41 Adult Programs Services	-4,140.00	3,276.00	79.13%
100-7600-28.50 Special Events Supplies	-3,000.00	3,496.73	116.56%
100-7600-28.51 Special Events Cont SVC	-20,000.00	15,355.00	76.78%

Account	Budget	Actual	% of Budget
100-7600-28.52 Fourth of July Expenses	0.00	0.00	0.00%
100-7600-30.00 Advertising	-2,000.00	914.99	45.75%
100-7600-34.00 Communications	-4,096.00	2,859.76	69.82%
100-7600-40.00 Training & Recruitment	-7,320.00	4,575.92	62.51%
100-7600-60.00 Professional Services	-4,240.00	2,824.11	66.61%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-67.07 Gale Center Building Exp	-3,760.00	1,162.36	30.91%
100-7600-67.08 Gale Center - Electricity	-2,849.00	2,026.31	71.12%
100-7600-67.09 Heating Expense - Rec	-2,340.00	1,971.03	84.23%
100-7600-68.00 Copy Machine Expense	-420.00	476.79	113.52%
100-7600-74.00 Travel Reimbursement	-200.00	0.00	0.00%
100-7600-83.00 Office/Building Equipment	0.00	393.02	100.00%
100-7600-83.10 Computer Equipment	-1,000.00	821.98	82.20%
100-7600-84.00 Vehicle Expense-Recreatio	-500.00	1,700.52	340.10%
100-7600-84.10 Vehicle Fuel Expense	-501.00	165.54	33.04%
<b>Total Recreation Programs</b>	<b>-528,652.00</b>	<b>378,720.26</b>	<b>71.64%</b>
<b>100-77 Arena</b>			
100-7700-10.00 Arena Manager Salary	-88,549.00	64,233.68	72.54%
100-7700-10.01 Arena Staff Wages	-100,797.00	70,299.52	69.74%
100-7700-10.03 Arena Part Time Pay	-44,813.00	20,832.50	46.49%
100-7700-10.04 Program Event Pay	-1,404.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-11,912.00	11,830.77	99.32%
100-7700-12.00 Benefit Pay	-515.00	0.00	0.00%
100-7700-13.00 Pension	-21,537.00	15,900.68	73.83%
100-7700-14.00 Worker's Compensation	-9,448.00	8,703.50	92.12%
100-7700-15.00 Unemployment Insurance	-1,170.00	925.43	79.10%
100-7700-16.00 FICA	-18,971.00	12,728.85	67.10%
100-7700-17.00 Health Insurance	-41,976.00	41,504.64	98.88%
100-7700-18.00 Life & Disability Ins	-1,722.00	1,261.70	73.27%
100-7700-19.00 Dental Insurance	-1,643.00	1,698.06	103.35%
100-7700-20.00 Office Expense	-600.00	243.12	40.52%
100-7700-20.01 Credit Card Fees	-3,000.00	3,020.62	100.69%
100-7700-22.00 Custodial Supplies & Serv	-4,000.00	12,317.98	307.95%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	1,400.34	140.03%
100-7700-30.00 Advertising	-6,000.00	41.38	0.69%
100-7700-30.01 Banners/Advertising Fees	-600.00	1,240.00	206.67%
100-7700-34.00 Communications	-1,214.00	1,906.32	157.03%
100-7700-40.00 Training & Recruitment	-470.00	495.50	105.43%
100-7700-45.00 Dues & Fees	-890.00	812.00	91.24%
100-7700-50.00 Pro-Shop	-2,000.00	697.66	34.88%
100-7700-55.00 Arena Programs	-4,000.00	11,129.41	278.24%
100-7700-60.00 Professional Services	-3,055.00	2,660.76	87.10%
100-7700-61.00 Bad Debt Expense	0.00	0.00	0.00%
100-7700-64.00 Ice System Supplies	-3,850.00	58.78	1.53%
100-7700-67.01 Arena - Water	-6,176.00	5,879.13	95.19%
100-7700-67.02 Arena - Sewer	-10,464.00	9,948.43	95.07%
100-7700-67.03 Arena - Electric	-187,331.00	152,587.94	81.45%
100-7700-67.04 Heating Expense - Arena	-31,354.00	16,660.14	53.14%

Account	Budget	Actual	% of Budget
100-7700-67.09 Misc. Buildings & Grounds	-8,330.00	7,246.77	87.00%
100-7700-83.00 Arena Equipment Maintenanc	-53,000.00	52,144.14	98.39%
100-7700-83.01 Zamboni Expenses-Arena	-3,301.00	7,274.00	220.36%
100-7700-83.10 Computer Equip, Arena	0.00	0.00	0.00%
<b>Total Arena</b>	<b>-675,092.00</b>	<b>537,683.75</b>	<b>79.65%</b>
<b>100-78 LIBRARY</b>			
100-7800-10.00 Director's Salary	-92,294.00	57,243.65	62.02%
100-7800-10.01 F/T Staff Wages	-219,003.00	155,912.70	71.19%
100-7800-10.02 P/T Staff Wages	-3,913.00	2,739.47	70.01%
100-7800-10.03 Custodial Staff Wages	0.00	0.00	0.00%
100-7800-11.00 Staff Overtime Pay	-713.00	-416.81	-58.46%
100-7800-12.00 Benefit Pay	-1,000.00	299.95	30.00%
100-7800-13.00 Pension	-33,011.00	23,614.36	71.53%
100-7800-14.00 Worker's Compensation	-2,980.00	4,343.00	145.74%
100-7800-15.00 Unemployment Insurance	-1,358.00	1,598.76	117.73%
100-7800-16.00 FICA	-24,245.00	16,895.55	69.69%
100-7800-17.00 Health Insurance	-108,772.00	55,381.78	50.92%
100-7800-18.00 Life & Disability Ins	-3,096.00	2,201.29	71.10%
100-7800-19.00 Dental Insurance	-3,245.00	1,813.31	55.88%
100-7800-20.00 Office Expense	-2,500.00	2,357.07	94.28%
100-7800-21.00 General Expense	-4,500.00	1,132.62	25.17%
100-7800-22.00 Custodial Supplies & Serv	-1,800.00	1,811.10	100.62%
100-7800-23.00 Book Collection	-32,000.00	0.00	0.00%
100-7800-23.10 Books - Digital	-7,500.00	7,845.06	104.60%
100-7800-23.20 Periodicals	-8,200.00	2,974.00	36.27%
100-7800-24.00 Library Programs	-4,740.00	1,301.30	27.45%
100-7800-34.00 Communications	-4,275.00	3,548.34	83.00%
100-7800-35.00 Postage&Courier	-3,508.00	2,415.54	68.86%
100-7800-40.00 Training & Recruitment	-4,225.00	1,393.99	32.99%
100-7800-60.10 Arts & Culture Council	-2,000.00	133.72	6.69%
100-7800-67.00 Building Exp - Library	-12,737.00	7,710.82	60.54%
100-7800-67.01 Library - Water	-880.00	740.85	84.19%
100-7800-67.02 Library - Sewer	-1,073.00	1,041.14	97.03%
100-7800-67.03 Library - Electricity	-18,694.00	10,704.72	57.26%
100-7800-67.05 Heating Expense - Library	-10,946.00	6,928.66	63.30%
100-7800-67.06 COVID - Expenses	0.00	0.00	0.00%
100-7800-68.00 Copy Machine Expense	-420.00	453.30	107.93%
100-7800-83.00 Equipment Expense	-5,000.00	3,564.02	71.28%
100-7800-85.00 IT & Digital Services	-3,235.00	660.75	20.43%
<b>Total LIBRARY</b>	<b>-621,863.00</b>	<b>378,344.01</b>	<b>60.84%</b>
<b>100-91 DEBT MANAGEMENT</b>			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	360,000.00	100.00%
100-9100-79.00 Public Safety Bldg - Int	-65,718.00	24,623.69	37.47%
100-9100-91.00 Nichols Field Easet - P	-5,800.00	5,800.00	100.00%
100-9100-92.00 Nichols Field Easet - I	-121.00	-26.17	-21.63%
100-9100-93.00 Used Fire Pumper - P	-14,200.00	14,200.00	100.00%

Account	Budget	Actual	% of Budget
100-9100-94.00 Used Fire Pumper - I	-297.00	-64.07	-21.57%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	22,500.00	100.00%
100-9100-95.03 Adams Camp Bond - I	-3,102.00	1,016.67	32.77%
100-9100-95.04 Memorial Bldg - P	-2,500.00	2,500.00	100.00%
100-9100-95.05 Memorial Bldg - I	-345.00	112.96	32.74%
100-9100-97.02 Ice Rink - Princ	-200,000.00	200,000.00	100.00%
100-9100-97.03 Ice Rink - Interest	-70,182.00	15,802.00	22.52%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	124,986.00	100.00%
100-9100-97.07 Ice Rink 2 - Interest	-54,565.00	27,549.76	50.49%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	15,764.00	100.00%
100-9100-97.09 Sledding Hill - Interest	-6,882.00	3,474.75	50.49%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	113,300.00	100.00%
100-9100-98.02 Village Sidewalk Interest	-105,109.00	54,726.72	52.07%
100-9100-98.03 Utility Underground Prin	-106,700.00	106,700.00	100.00%
100-9100-98.04 Utility Underground Int	-98,986.00	48,401.58	48.90%
<b>Total DEBT MANAGEMENT</b>	<b>-1,371,057.00</b>	<b>1,141,367.89</b>	<b>83.25%</b>
<b>100-96 GENERAL INSURANCE</b>			
100-9610-48.00 Property & Liability Ins.	-189,813.00	207,775.96	109.46%
100-9610-52.00 Public Officals Liability	-5,891.00	5,427.25	92.13%
100-9610-59.00 Employment Practices Liab	-24,506.00	27,615.75	112.69%
100-9610-60.00 Insurance Deductibles	-10,000.00	7,500.00	75.00%
100-9610-61.00 Claim Payment above Deduc	0.00	0.00	0.00%
100-9610-62.00 Fiduciary Liability	-5,000.00	4,883.23	97.66%
<b>Total GENERAL INSURANCE</b>	<b>-235,210.00</b>	<b>253,202.19</b>	<b>107.65%</b>
<b>Total Expenditures</b>	<b>-16,579,735.00</b>	<b>11,862,189.90</b>	<b>71.55%</b>
<b>Total General Fund</b>	<b>-16,579,735.00</b>	<b>11,862,189.90</b>	
<b>Total All Funds</b>	<b>-16,579,735.00</b>	<b>11,862,189.90</b>	

Account	Budget	Actual	% of Budget
<b>100-20 ADMINISTRATION REVENUES</b>			
100-2000-00.00 General Property Taxes	12,084,230.00	-11,307,427.46	93.57%
100-2002-00.00 Current Use(Hold Harmless	358,602.00	-376,517.00	105.00%
100-2031-00.00 Delinquent Tax Interest	195,849.00	-179,560.70	91.68%
100-2032-00.00 Selectboard - Tax Abateme	0.00	151.97	100.00%
100-2034-00.00 Admin-Miscellaneous	2,275.00	-2,264.46	99.54%
100-2034-03.00 Forfeiture Income	0.00	0.00	0.00%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	0.00	0.00%
100-2036-00.00 State ANR Pilot	103,341.00	-104,673.73	101.29%
100-2037-00.00 State Pilot \$	20,582.00	-19,967.00	97.01%
100-2038-00.00 Act 68 Collect Agent Fees	97,518.00	0.00	0.00%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	79,969.00	-68,598.38	85.78%
100-2051-00.01 Solar Array Lease - Pit	15,285.00	-15,284.64	100.00%
100-2051-50.00 Interest Revenue -87 Cell	19,841.00	0.00	0.00%
100-2051-50.01 Interest Revenue -87 SA	0.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	5,000.00	-5,000.00	100.00%
100-2054-00.00 Water Payment - Audit	5,000.00	-5,000.00	100.00%
<b>Total ADMINISTRATION REVENUES</b>	<b>13,043,492.00</b>	<b>-12,098,141.40</b>	<b>92.75%</b>
<b>100-21 TOWN CLERK'S REVENUE</b>			
100-2101-00.00 Town Clerk-Liquor License	9,320.00	-3,085.00	33.10%
100-2120-00.00 Town Clerk-Dog Licenses	3,428.00	-1,859.40	54.24%
100-2130-00.00 Town Clerk-Recording Fees	189,000.00	-91,152.00	48.23%
100-2131-00.00 General Fund Interest	91,508.00	-386,378.34	422.23%
100-2140-00.00 Town Clerk-Marriage Lic.	9,000.00	-10,560.00	117.33%
100-2150-00.00 Town Clerk-Fish & Game	23.00	-1.50	6.52%
100-2151-00.00 Town Clerk-Vault Fees	1,960.00	-578.00	29.49%
100-2170-00.00 Town Clerk-Passport Fees	14,100.00	-13,929.00	98.79%
100-2180-00.00 Town Clerk-Photocopying	23,000.00	-11,543.00	50.19%
100-2185-00.00 Town Clerk-Registrations	60.00	-9.00	15.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,020.00	-1,824.19	178.84%
<b>Total TOWN CLERK'S REVENUE</b>	<b>342,419.00</b>	<b>-520,919.43</b>	<b>152.13%</b>
<b>100-2200 ELECTION REVENUE</b>			
100-2200-00.00 Election Revenue	0.00	0.00	0.00%
<b>Total ELECTION REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-2220 FIRE REVENUE</b>			
100-2220-00.00 Fire-Miscellaneous	0.00	-100.00	100.00%
100-2220-00.01 Fire - Insurance Claim	0.00	0.00	0.00%
100-2220-10.00 Stowe Volunteer FF Grant	0.00	0.00	0.00%
100-2220-20.00 Fire Reports	0.00	0.00	0.00%
100-2220-20.01 Fire Ordinance Violations	0.00	-800.00	100.00%
<b>Total FIRE REVENUE</b>	<b>0.00</b>	<b>-900.00</b>	<b>100.00%</b>

Account	Budget	Actual	% of Budget
<b>100-223 Highway Revenue</b>			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	-0.44	100.00%
100-2239-00.00 Highway-Mechanic	500.00	-2,838.70	567.74%
<b>Total Highway Revenue</b>	<b>500.00</b>	<b>-2,839.14</b>	<b>567.83%</b>
<b>100-224 HIGHWAY REVENUE</b>			
100-2240-00.00 Highway Block Grant	186,955.00	-192,504.31	102.97%
100-2241-00.00 Highway-Miscellaneous	1,300.00	-1,261.80	97.06%
100-2241-10.00 Highway - Insurance Claim	0.00	-26,403.73	100.00%
100-2242-00.00 Highway-Stormwater Grant	40,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	900.00	-955.00	106.11%
100-2248-00.00 Trolley Shop Plowing	2,500.00	0.00	0.00%
<b>Total HIGHWAY REVENUE</b>	<b>231,655.00</b>	<b>-221,124.84</b>	<b>95.45%</b>
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	-202.64	100.00%
<b>100-227 LISTER REVENUE</b>			
100-2270-00.00 Listers-Miscellaneous	400.00	-455.25	113.81%
100-2273-00.00 Land Use Change Tax	0.00	0.00	0.00%
100-2276-00.00 Reappraisal Fund	4,000.00	0.00	0.00%
<b>Total LISTER REVENUE</b>	<b>4,400.00</b>	<b>-455.25</b>	<b>10.35%</b>
<b>100-228 LIBRARY REVENUE</b>			
100-2280-00.00 Listers-Reappraisal Sinki	0.00	-4,000.00	100.00%
100-2282-00.00 Cultral Campus Telephone	0.00	0.00	0.00%
100-2283-00.00 Library-Generated Revenue	0.00	0.00	0.00%
100-2283-01.00 Library-Endowment Income	0.00	0.00	0.00%
100-2283-10.00 Library-Photocopies	660.00	-497.95	75.45%
100-2283-20.00 Library-Registrations	2,100.00	-1,780.00	84.76%
100-2283-30.00 Library-Donations	415.00	-199.75	48.13%
100-2283-40.00 Library-Replacements	360.00	-598.00	166.11%
100-2284-00.00 Library-Miscellaneous	0.00	0.00	0.00%
100-2288-01.00 Insurance - claims	0.00	0.00	0.00%
<b>Total LIBRARY REVENUE</b>	<b>3,535.00</b>	<b>-7,075.70</b>	<b>200.16%</b>
<b>100-229 EMS REVENUE</b>			
100-2290-00.00 EMG SVCS Billing	210,000.00	-184,221.27	87.72%
100-2290-01.00 EMG SVC - Misc	0.00	-2,873.13	100.00%
100-2291-00.00 EMG SVC Special Events	2,751.00	-2,670.00	97.06%
100-2291-02.00 Stowe Rescue Donation	0.00	0.00	0.00%
100-2291-04.00 EMG SVC Intercept Fees	600.00	0.00	0.00%
100-2291-05.00 EMG SVC Equipment Sales	0.00	0.00	0.00%
100-2291-06.00 Public Safety Bldg - Misc	0.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	-8,719.02	100.00%
<b>Total EMS REVENUE</b>	<b>213,351.00</b>	<b>-198,483.42</b>	<b>93.03%</b>

Account	Budget	Actual	% of Budget
<b>100-23 ZONING</b>			
100-2320-00.00 Zoning-Certificate of Occ	2,000.00	-1,120.00	56.00%
100-2321-00.00 Zoning-Fees	65,000.00	-160,817.17	247.41%
100-2322-00.00 Zoning-Cannabis Filing Fe	0.00	0.00	0.00%
100-2324-00.00 Zoning-Violations/Fines	0.00	0.00	0.00%
100-2325-00.00 Zoning-Miscellaneous	0.00	-52.50	100.00%
100-2330-00.00 Planning-Trans. Transfer	0.00	0.00	0.00%
100-2331-00.00 Sale of Town Plans	0.00	0.00	0.00%
100-2332-00.00 Planning-Cons-Timber	0.00	0.00	0.00%
100-2333-00.00 Planning-Cons-Mayo Rental	0.00	0.00	0.00%
100-2333-01.00 Historic Pres-CLG Grant -	0.00	0.00	0.00%
100-2333-02.00 Zoning-MEG Grant	0.00	0.00	0.00%
100-2333-07.00 2007 MPG	0.00	0.00	0.00%
100-2334-00.00 CLG Grant 04-B	0.00	0.00	0.00%
100-2335-00.00 Zoning -Health Permits	0.00	0.00	0.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	0.00	0.00%
100-2350-02.00 Planning - Sterling Trail	0.00	0.00	0.00%
<b>Total ZONING</b>	<b>70,000.00</b>	<b>-161,989.67</b>	<b>231.41%</b>
<b>100-24 POLICE DEPARTMENT</b>			
100-2401-00.00 Police-Sale of Reports	5,000.00	-6,930.00	138.60%
100-2402-00.00 Special Events-Officers	156,000.00	-81,471.00	52.23%
100-2402-10.00 Special Event -Vehicle	27,372.00	-5,994.50	21.90%
100-2404-00.00 Police-Miscellaneous	0.00	-100.00	100.00%
100-2404-00.01 Insurance Proceeds	0.00	0.00	0.00%
100-2404-10.00 Grant Funds	20,000.00	-15,639.04	78.20%
100-2406-00.00 Police-Court Fines	10,000.00	-5,446.50	54.47%
100-2406-10.00 Parking Fines	500.00	-1,180.00	236.00%
100-2410-00.00 Police-Dog Fines	100.00	0.00	0.00%
100-2498-00.00 Transfer from ARPA Funds	0.00	0.00	0.00%
<b>Total POLICE DEPARTMENT</b>	<b>218,972.00</b>	<b>-116,761.04</b>	<b>53.32%</b>
<b>100-25 Cemetery</b>			
100-2574-00.00 Cemetery-Trust Fund Trans	0.00	0.00	0.00%
100-2575-00.00 Cemetery-Corner Post	1,200.00	-420.00	35.00%
<b>Total Cemetery</b>	<b>1,200.00</b>	<b>-420.00</b>	<b>35.00%</b>
<b>100-265 PUBLIC WORKS REVENUE</b>			
100-2650-00.00 Sewer Administration	45,300.00	-86,098.00	190.06%
100-2650-01.00 Water Administration	45,300.00	-86,144.00	190.16%
100-2650-02.00 Public Works - Misc	0.00	0.00	0.00%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-200.00	20.00%
100-2650-03.01 ROW Encr./Road Open. Perm	700.00	-400.00	57.14%
100-2655-00.00 Miscellaneous	0.00	0.00	0.00%
<b>Total PUBLIC WORKS REVENUE</b>	<b>92,300.00</b>	<b>-172,842.00</b>	<b>187.26%</b>



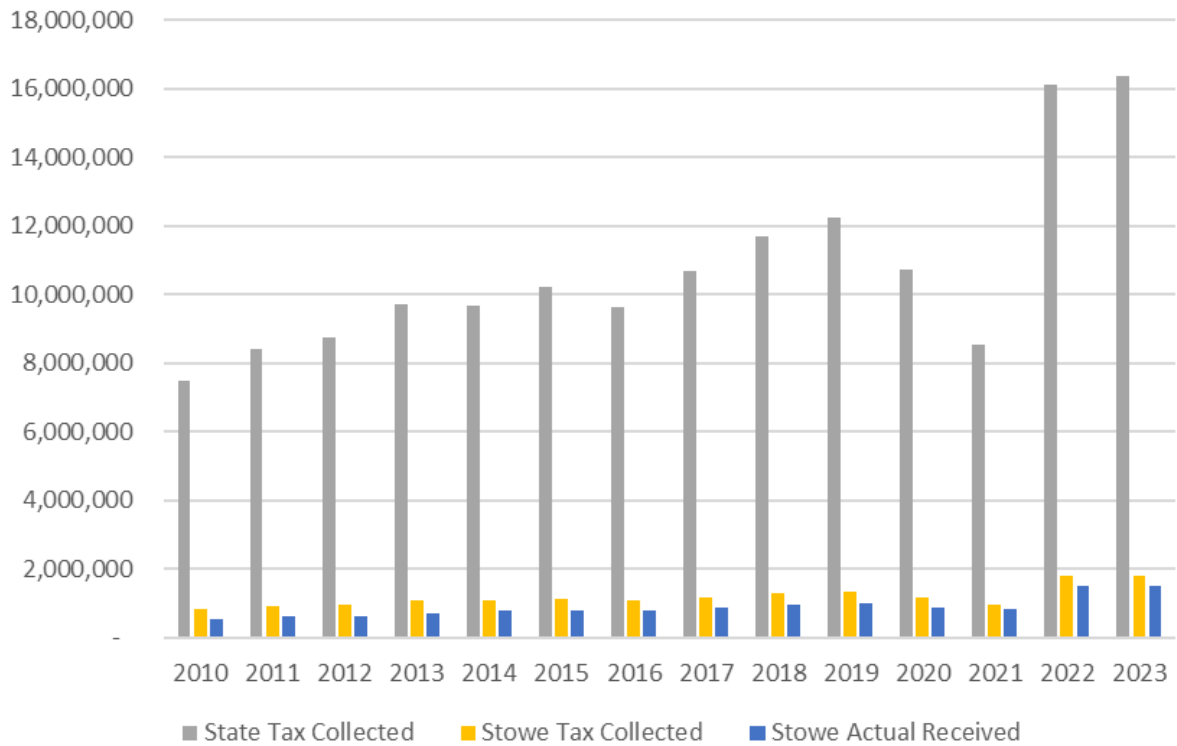
Account	Budget	Actual	% of Budget
<b>100-271 RECREATION PROGRAMS</b>			
100-2710-00.13 Rec Prog-T-Shirts	1,800.00	-500.00	27.78%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	-810.00	162.00%
100-2710-00.17 Recreation - Miscellaneou	0.00	0.00	0.00%
100-2710-00.19 Rec-Events Field Rental	8,000.00	-7,046.25	88.08%
100-2710-18.00 Grant Revenue	0.00	0.00	0.00%
100-2710-22.00 Rec Prog-Youth Programs	30,090.00	-25,692.00	85.38%
100-2710-23.00 Summer Rec Tuition	151,300.00	-96,290.15	63.64%
100-2710-25.00 Rec Prog-Adult Programs	7,225.00	-8,467.37	117.20%
100-2710-26.00 Special Events	3,900.00	-3,406.00	87.33%
<b>Total RECREATION PROGRAMS</b>	<b>202,815.00</b>	<b>-142,211.77</b>	<b>70.12%</b>
<b>100-272 PARKS &amp; GROUNDS</b>			
100-2721-00.00 Parks-Field Lining	5,000.00	-975.00	19.50%
100-2722-00.00 Parks-Cemetery Trust Reim	7,000.00	0.00	0.00%
100-2722-01.00 Parks-Install Corner Post	250.00	-200.00	80.00%
100-2726-01.00 Field Rental (75%)	24,000.00	-14,673.75	61.14%
100-2727-10.00 Community Gardens(75%)	1,800.00	-1,111.47	61.75%
100-2728-03.00 Parks-Miscellaneous	0.00	-250.00	100.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>38,050.00</b>	<b>-17,210.22</b>	<b>45.23%</b>
<b>100-2770 Arena Revenues</b>			
100-2770-00.00 Arena Turf Rental Fees	23,215.00	-2,969.32	12.79%
100-2770-00.01 Arena Ice Rental Fees	279,075.00	-239,476.38	85.81%
100-2770-00.03 Arena Open Ice/Turf Fees	28,146.00	-20,414.00	72.53%
100-2770-00.06 Arena Community Room Rent	1,000.00	0.00	0.00%
100-2770-01.00 Arena Reimb. Spec. Events	0.00	0.00	0.00%
100-2770-02.00 Arena Skate Shop Income	12,723.00	-9,845.69	77.38%
100-2770-03.01 Arena Advertisements	20,000.00	-5,837.00	29.19%
100-2770-04.00 Arena Concessions	800.00	-2,100.00	262.50%
100-2770-04.01 Arena Vending Machines	600.00	-89.50	14.92%
100-2770-09.00 Arena Miscellaneous	0.00	-372.46	100.00%
100-2770-10.00 Arena Donations	0.00	0.00	0.00%
<b>Total Arena Revenues</b>	<b>365,559.00</b>	<b>-281,104.35</b>	<b>76.90%</b>
<b>100-291 DEBT SERVICE REVENUE</b>			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	205,686.00	-205,686.00	100.00%
<b>Total DEBT SERVICE REVENUE</b>	<b>555,686.00</b>	<b>-555,686.00</b>	<b>100.00%</b>
<b>100-292 OTHER</b>			
100-2922-00.00 Miscellaneous Income	0.00	0.00	0.00%
100-2925-00.00 Local Option Sales Tax	700,000.00	-578,714.73	82.67%
100-2927-00.00 Sewer Administration	15,400.00	-15,400.00	100.00%
100-2929-00.00 Water Administration	15,400.00	-15,400.00	100.00%

Town Of Stowe General Ledger  
Current Yr Pd: 9 - Budget Status Report  
General Fund

Account	Budget	Actual	% of Budget
<b>Total OTHER</b>	<b>730,800.00</b>	<b>-609,514.73</b>	<b>83.40%</b>
100-2935-00.00 Bond Refund Prior Periods	0.00	0.00	0.00%
100-2936-00.00 Miscellaneous	0.00	0.00	0.00%
<b>Total Revenues</b>	<b>16,114,734.00</b>	<b>-15,107,881.60</b>	<b>93.75%</b>
<b>Total General Fund</b>	<b>16,114,734.00</b>	<b>-15,107,881.60</b>	
<b>Total All Funds</b>	<b>16,114,734.00</b>	<b>-15,107,881.60</b>	



## Meals/Rooms/Alcohol Taxes



Year	Meals/Rooms/Alcohol Receipts		9%	1%	70%
	State of Vermont	Stowe	State Tax Collected	Stowe Tax Collected	Stowe Actual Received
2010	1,311,776,830	83,030,926	7,472,783	830,309	543,543
2011	1,364,838,248	93,630,467	8,426,742	936,305	618,931
2012	1,430,520,833	97,305,133	8,757,462	973,051	641,998
2013	1,518,522,635	108,218,043	9,739,624	1,082,180	713,712
2014	1,514,370,755	107,677,671	9,690,990	1,076,777	774,616
2015	1,608,396,758	113,712,852	10,234,157	1,137,129	798,245
2016	1,687,220,770	107,073,095	9,636,579	1,070,731	789,519
2017	1,821,627,425	118,697,784	10,682,801	1,186,978	859,906
2018	1,908,703,360	130,103,918	11,709,353	1,301,039	951,249
2019	1,995,800,285	135,991,316	12,239,218	1,359,913	1,005,209
2020	1,763,990,495	119,292,405	10,736,316	1,192,924	866,890
2021	1,586,853,308	94,912,946	8,542,165	949,129	858,192
2022	2,384,773,036	179,244,010	16,131,961	1,792,440	1,508,410
2023	2,609,156,811	182,064,145	16,385,773	1,820,641	1,506,233

Town	Meals/Rooms/Alcohol Taxes Collected
BURLINGTON	251,441,264
STOWE	182,064,145
SOUTH BURLINGTON	143,349,707
MANCHESTER	82,216,862
KILLINGTON	74,104,984
RUTLAND	62,405,386
BRATTLEBORO	60,875,816
WOODSTOCK	53,584,534
HARTFORD	51,023,438
BENNINGTON	50,538,649
COLCHESTER	50,178,698
WILLISTON	49,527,367
ESSEX	47,646,138
MIDDLEBURY	43,540,255
WATERBURY	35,603,171
LUDLOW	34,301,441
MONTPELIER	34,165,209
ST ALBANS	28,503,175
BARRE	24,088,062
DOVER	23,081,432
WINOOSKI	22,255,472
WAITSFIELD	21,349,528
BERLIN	21,171,877
MORRISTOWN	20,533,449
NEWPORT	18,437,397
SHELBURNE	18,412,361
RUTLAND TOWN	18,034,851
ST JOHNSBURY	17,527,673
SPRINGFIELD	17,375,963
LYNDON	16,717,215
WILMINGTON	15,418,738
WARREN	15,309,995
MILTON	13,467,280
DERBY	12,314,726
STRATTON	12,080,183
CAMBRIDGE	12,052,873
ST ALBANS TOWN	11,771,777
BURKE	10,994,477

## By Town, Taxes paid to State of Vermont

Source:  
Vermont Department of Taxes  
Most recent year available

### Net Income Tax (FY22)

Burlington	56,115,255
South Burlington	52,707,243
Shelburne	39,364,240
Colchester	32,790,664
Williston	32,365,554
Middlebury	28,044,079
<b>Stowe</b>	<b>24,266,546</b>
Essex Jct.	21,224,244
Essex Town	19,538,481
Charlotte	19,474,621
<b>State Total</b>	<b>995,453,575</b>
<b>Town Average</b>	<b>3,873,360</b>
<b>Town Median</b>	<b>1,765,810</b>

### Meals, Rooms, and Alcohol Tax (FY23)

Burlington	22,629,714
<b>Stowe</b>	<b>16,385,773</b>
South Burlington	12,901,474
Manchester	7,399,518
Killington	6,669,449
Rutland	5,616,485
Brattleboro	5,478,823
Woodstock	4,822,608
Hartford	4,592,109
Bennington	4,548,478
Colchester	4,516,083
Williston	4,457,463
Essex	4,288,152
Middlebury	3,918,623
<b>State Total</b>	<b>234,824,113</b>
<b>Town Average*</b>	<b>2,026,544</b>
<b>Town Median**</b>	<b>688,100</b>

\*84 Towns reported

\*\*Local option tax not included

### Sales and Use Tax (FY23)

Williston	31,193,986
South Burlington	25,425,739
Colchester	25,370,782
Burlington	17,715,616
Rutland	12,755,394
Bennington	11,438,625
Barre	9,534,873
Rutland Town	9,528,099
St Albans	8,892,124
<b>Stowe</b>	<b>8,802,101</b>
Manchester	8,734,352
<b>State Total</b>	<b>577,590,861</b>
<b>Town Average*</b>	<b>1,668,245</b>
<b>Town Median**</b>	<b>272,235</b>

\*209 Towns reported

\*\*Local option tax not included

### Property Transfer Tax (FY23)

<b>Stowe</b>	<b>3,412,793</b>
South Burlington	2,985,924
Burlington	2,919,864
Williston	2,447,334
Colchester	1,697,633
Hartford	1,574,500
Killington	1,371,778
Dover	1,319,259
Ludlow	1,302,022
Shelburne	1,277,981
Woodstock	1,271,967
Montpelier	1,130,070
<b>State Total</b>	<b>66,423,853</b>
<b>Town Average</b>	<b>257,457</b>
<b>Town Median</b>	<b>110,592</b>

### Total Taxes

Town	County	Population	Total
Burlington	Chittenden	44,743	99,380,450
South Burlington	Chittenden	20,292	94,020,380
Williston	Chittenden	10,103	70,464,337
Colchester	Chittenden	17,524	64,375,162
<b>Stowe</b>	Lamoille	5,223	52,867,214
Shelburne	Chittenden	7,717	48,335,977
Middlebury	Addison	9,152	40,961,750
Rutland City	Rutland	15,807	33,930,507
Essex	Chittenden	10,590	30,256,966
Manchester	Bennington	4,484	29,967,379
Hartford	Windsor	10,686	28,165,982
Bennington	Bennington	15,333	27,416,789
Brattleboro	Windham	12,184	23,226,651
Rutland Town	Rutland	3,924	21,815,517
Montpelier	Washington	8,074	21,375,344
Waterbury	Washington	5,331	20,899,519
Charlotte	Chittenden	3,912	20,842,097
Milton	Chittenden	10,723	20,438,894
Woodstock	Windsor	3,005	20,026,553
Morristown	Lamoille	5,434	18,583,865
Killington	Rutland	1,407	16,550,749



# LAND USE PERMIT

State of Vermont

Natural Resources Board

District 5 Environmental Commission

10 Baldwin Street

Montpelier, VT 05633-3201

<https://nrb.vermont.gov/>

[phone] 802-476-0185

**CASE NO:** 5L1619

**LAW/REGULATIONS INVOLVED**

10 V.S.A. §§ 6001 – 6111 (Act 250)

WH Stowe LLC  
222 S. Riverside Plaza, 20th Floor  
Chicago, IL 60606

The District 5 Environmental Commission hereby issues Land Use Permit 5L1619, pursuant to the authority vested in it by 10 V.S.A. §§ 6001-6111. This permit applies to the lands identified in Book 1194, Pages 216 through 221, of the land records of the Town of Stowe, Vermont as the subject of a deed to WH Stowe LLC.

**This permit specifically authorizes improvements to an existing 9-acre lodging property, including: exterior updates to and conversion of former restaurant and banquet space to storage in the Main Building; minor improvements and updates to the Pool Building, including conversion from 8 to 7 lodging units; alteration of the existing Tennis Building from 15 to 11 lodging units; addition of 14 lodging units in the existing Pavilion structure; addition of 13 individual cabin lodging units; upgraded municipal water and sewer service; and landscaping, parking, sidewalk, walkway, and stormwater management improvements. 76 lodging units in total are authorized by this permit, which is a 22-unit increase over existing lodging units. The existing chalet lodging unit, also referred to as the Existing Cottage Lodging Unit in the approved plans, and the existing restaurant in the Pool Building will remain. The project is located at 876 Mountain Road in Stowe, Vermont.**

The Permittee and its assigns and successors in interest are obligated by this permit to complete, operate, and maintain the project as approved by the District Commission (the “Commission”) in accordance with the following conditions.

1. The project shall be completed, operated, and maintained in accordance with: (a) the conditions of this permit and (b) the permit application, plans, and exhibits on file with the Commission and other material representations. In the event of any conflict, the terms and conditions of this permit shall supersede the approved plans and exhibits.

The approved plans are:

Sheet No. C-1 - “Existing Conditions Plan,” last revised 2/23/2024 (Exhibit 020a);

Sheet No. C-2 - “Proposed Site Plan,” last revised 2/15/2024 (Exhibit 021a);

Sheet No. C-3 - "Utilities Plan," last revised 2/15/2024 (Exhibit 007a);  
Sheet No. C-4 - "Stormwater Plan," last revised 2/15/2024 (Exhibit 022a);  
Sheet No. C-5 - "Stormwater Maintenance Plan," dated 2/15/2024 (Exhibit 007a);  
Sheet No. C-6 - "Details," last revised 12/14/2023 (Exhibit 007a);  
Sheet No. C-7 - "Details II," last revised 12/14/2023 (Exhibit 007a);  
Sheets L0.00 through L5.40, Landscape Plans (Exhibit 005); and  
Sheets SD-1 through SD-9, Architectural Plans (Exhibit 004).

2. The Permittee shall comply with all of the conditions of the following Agency of Natural Resources ("ANR") permits:
  - a. Wastewater System and Potable Water Supply Permit WW-5-1267-3, issued on November 20, 2023, by the ANR Drinking Water and Groundwater Protection Division;
  - b. Authorization to Discharge Under General Permit 3-9050 (Permit Number 9696-9050) issued on March 22, 2024 by the ANR Watershed Management Division; and
  - c. Authorization to Discharge Under General Permit 3-9020 (Permit Number 9696-9020) issued on December 6, 2023 by the ANR Watershed Management Division.
3. Any nonmaterial changes to the permits listed in the preceding condition shall be automatically incorporated herein upon issuance by ANR.
4. Representatives of the State of Vermont shall have access to the property covered by this permit, at reasonable times, for the purpose of ascertaining compliance with Vermont environmental and health statutes and regulations and with this permit.
5. A copy of this permit and plans shall be on the site at all times throughout the construction process.
6. No change shall be made to the design, operation, or use of this project without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit amendment is not required.
7. No subdivision and no further alteration or development on the tract of land approved herein shall be permitted without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit is not required.
8. Pursuant to 10 V.S.A. § 8005(c), the Commission or the Natural Resources Board may at any time require that the permit holder file an affidavit certifying that the project is in compliance with the terms of this permit.
9. The conditions of this permit and the land uses permitted herein shall run with the land and are binding upon and enforceable against the Permittee and its successors and assigns.



10. Construction hours shall be limited to Monday through Friday from 7:00 AM to 5:00 PM and Saturday from 9:00 AM to 1:00 PM, with no construction on Sundays or federal holidays.
11. The building approved herein is not approved for any manufacturing use or the on-site disposal of any process wastes. The Permittee shall apply and receive amended approval from the District Commission for any change in the use of the buildings which involves the storage or handling of any regulated substances or the generation of hazardous wastes.
12. No floor drains shall be installed without first obtaining a permit or submitting other necessary documentation, as required by the Vermont Department of Environmental Conservation.
13. The Permittee and all subsequent owners or lessees shall install and maintain only low-flow plumbing fixtures in any buildings. Any failed water conservation measures shall be promptly replaced with products of equal or better performance.
14. The Permittee shall be obligated to implement the Construction Site Waste Reduction Plan (Exhibit 034).
15. The Permittee shall comply with Exhibit 021 and Sheet 6 of Exhibit 007 for erosion prevention and sediment control. The Permittee shall prevent the transport of any sediment beyond that area necessary for construction approved herein. All erosion prevention and sediment control devices shall be periodically cleaned, replaced, and maintained until vegetation is permanently established on all slopes and disturbed areas.
16. All mulch, siltation dams, water bars and other temporary devices shall be installed immediately upon grading and shall be maintained until all roads are permanently surfaced and all permanent vegetation is established on all slopes and disturbed areas. Topsoil stockpiles shall have the exposed earth completely mulched and have siltation checks around the base.
17. All areas of disturbance must have temporary or permanent stabilization within 14 days of the initial disturbance. After this time, any disturbance in the area must be stabilized at the end of each workday. The following exceptions apply: (a) stabilization is not required if work is to continue in the area within the next 24 hours and there is no precipitation forecast for the next 24 hours; and (ii) stabilization is not required if the work is occurring in a self-contained excavation (i.e., no outlet) with a depth of two feet or greater (e.g., house foundation excavation, utility trenches).
18. All disturbed areas of the site shall be stabilized, seeded, and mulched immediately upon completion of final grading. All disturbed areas not involved in winter construction shall be mulched and seeded before October 15. Between the periods of October 15 to April 15, all earth disturbing work shall conform with the "Requirements for Winter Construction" standards and specifications of the Vermont Department of Environmental Conservation's *Low Risk Site Handbook for Erosion Prevention and Sediment Control* (February 2020).

19. The Permittee shall apply and maintain water and/or other agents approved by the Watershed Management Division in the Project's Erosion Prevention and Control Plan on all roadways or disturbed areas within the project during construction and until pavement and/or vegetation is fully established to control dust.
20. In addition to conformance with all erosion prevention and sediment control conditions, the Permittee shall not cause, permit, or allow the discharge of waste material into any surface waters. Compliance with the requirements of this condition does not absolve the Permittee from compliance with 10 V.S.A. (§§ 1250-1284) Chapter 47, Vermont's Water Pollution Control Law.
21. The Permittee shall maintain an undisturbed, naturally vegetated riparian buffer zone on the project tract along West Branch of the Litle River, which shall begin at the water's edge at base flow conditions, and shall further extend 100 feet measured inland from, perpendicular to, and horizontally from the top of bank as depicted on Exhibit 020, except for the existing improvements depicted Exhibit 020, including the Stowe Recreation Path and sewer line. The term "undisturbed" means that there shall be no activities that may cause or contribute to ground or vegetation disturbance or soil compaction, including but not limited to: construction; earth-moving activities; storage of materials; tree trimming or canopy removal; tree, shrub, or groundcover removal; plowing or disposal of snow; grazing; or mowing.
22. Permanent markers of split-rail fence, posts, or large boulders shall be installed at regular intervals no more than 25 feet apart at the western edge of the riparian buffer zone where it adjoins any non-forested area. Upon prior written approval by the Commission, an alternative marker may be used.
23. Any extracted stumps shall be disposed of on-site above the seasonal high water table and not in any wetland, or at a state-certified stump and inert waste disposal facility, so as to prevent groundwater pollution.
24. The Permittee and all assigns and successors in interest shall continually maintain the landscaping as approved in Exhibit 005 by replacing any dead or diseased plantings within the season or as soon as possible after the ground thaws, whichever is sooner.
25. At the completion of the project, the Permittee shall certify by affidavit from a nursery person or landscape architect that the site improvements have been carried out as described in this permit.
26. Prior to any site work, the Permittee shall install and maintain temporary fencing around trees to be retained as depicted on Exhibit 005.
27. The installation of exterior light fixtures is limited to those shown in the approved plans and specifications. All exterior lighting shall be installed or shielded in such a manner as to conceal light sources and reflector surfaces from view beyond the perimeter of the area to be illuminated.

28. The Permittee shall not erect exterior signage other than that shown in the approved plans and exhibits without prior written approval from the District Coordinator or the Commission, whichever is appropriate under the Act 250 Rules. Signage includes banners, flags, and other advertising displays, excepting temporary real estate marketing signs and temporary Grand Opening signs.
29. Pursuant to 30 V.S.A. § 53, the energy design and construction shall comply with Vermont's Commercial Building Energy Standards (CBES) in accordance with the NRB Criterion 9(F) Procedure effective at the time of construction. (More information on this subject can be found at [http://publicservice.vermont.gov/energy\\_efficiency/cbes](http://publicservice.vermont.gov/energy_efficiency/cbes) and [https://nrb.vermont.gov/documents/9f-procedure\\_2020-09-01](https://nrb.vermont.gov/documents/9f-procedure_2020-09-01).)
30. The installation and/or use of electric resistance space heat is specifically prohibited unless: (a) it is approved in writing by the Commission and/or (b) it specifically qualifies as an exception to the prohibition of electric-resistance building heating, pursuant to Section C403.2.3 of the 2020 Vermont Commercial Building Energy Standards.
31. The Permittee, upon completion of the construction of each commercial building and prior to use or occupancy, shall submit to the Commission a copy of the certification submitted to the Public Service Department as described under 30 V.S.A. § 53(d).
32. The Permittee shall provide each prospective purchaser of any interest in this project a copy of this permit before any written contract of sale is entered into.
33. The project impacts 0.77 acres of primary agricultural soils (PAS) for which 1.54 acres mitigation is calculated. The Permittee shall mitigate the 0.77 acres of PAS impact if/when the cumulative PAS impacts result in a mitigation area of 2.0 or more acres, as further outlined in Exhibit 036.
34. Pursuant to 10 V.S.A. § 6090(b)(1), this permit is hereby issued for an indefinite term, as long as there is compliance with the conditions herein. Notwithstanding any other provision herein, this permit shall expire three years from the date of issuance if the Permittee has not commenced construction and made substantial progress toward completion within the three-year period in accordance with 10 V.S.A. § 6091(b).
35. All site work and construction shall be completed in accordance with the approved plans by October 15, 2027, unless an extension of this date is approved in writing by the Commission. Such requests to extend must be filed prior to the deadline and approval may be granted without a public hearing.
36. The Permittee shall file a Certificate of Actual Construction Costs, on forms available from the Natural Resources Board, pursuant to 10 V.S.A. § 6083a(g) within one month after construction has been substantially completed. If actual construction costs exceed the original estimate, a supplemental fee based on actual construction costs must be paid at the time of certification in accordance with the fee schedule in effect at the time of application. Upon request, the Permittee shall provide all documents or other information necessary to

substantiate the certification. Pursuant to existing law, failure to file the certification or pay any supplemental fee due constitutes grounds for permit revocation. The certificate of actual construction costs and any supplemental fee (by check payable to the "State of Vermont") shall be mailed to: Natural Resources Board, 10 Baldwin Street, Montpelier, VT 05633-3201; Attention: Certification.

Failure to comply with any condition herein may be grounds for permit revocation pursuant to 10 V.S.A. sec. 6027(g).

Dated this March 26<sup>th</sup>, 2024.

By /s/ Jeremy Reed  
Jeremy Reed, Acting Chair  
District 5 Commission

Members participating in this decision: Donald Marsh

Any party, or person denied party status, may file within 15 days from the date of a decision of the District Commission one and only one motion to alter with respect to the decision, pursuant to Act 250 Rule 31(A). Under Rule 31(A), no party, or person denied party status, may file a motion to alter a District Commission decision concerning or resulting from a motion to alter. Per Rule 31(A)(3), the running of the time for filing a notice of appeal is terminated as to all parties by a timely motion to alter.

Any person aggrieved by an act or decision of a District Commission or District Coordinator, or any party by right, may appeal to the Environmental Division of Vermont Superior Court within 30 days of the act or decision pursuant to 10 V.S.A. § 8504. Such appeals are governed by Rule 5 of the Vermont Rules for Environmental Court Proceedings. The appellant must file a notice of appeal with the clerk of the court and pay any fee required under 32 V.S.A. § 1431.

The appellant must also serve a copy of the Notice of Appeal on the Natural Resources Board and on other parties in accordance with Rule 5(b)(4)(B) of the Vermont Rules for Environmental Court Proceedings. The Natural Resources Board's copy may be sent to [NRB.Legal@vermont.gov](mailto:NRB.Legal@vermont.gov) and/or 10 Baldwin Street, Montpelier, VT 05633-3201.

Note, there are certain limitations on the right to appeal, including on interlocutory appeals. See, e.g., 10 V.S.A. § 8504(k), 3 V.S.A. § 815, and Vermont Rule of Appellate Procedure 5. There shall be no appeal from a District Commission decision when the Commission has issued a permit and no hearing was requested or held, or no motion to alter was filed following the issuance of an administrative amendment. 10 V.S.A. § 8504(k)(1). If a District Commission issues a partial decision under 10 V.S.A. § 6086(b), any appeal of that decision must be taken with 30 days of the date of that decision. 10 V.S.A. § 8504(k)(3). For additional information on filing appeals, see the Court's website at: <http://www.vermontjudiciary.org/GTC/environmental/default.aspx> or call (802) 951-1740. The Court's mailing address is Vermont Superior Court, Environmental Division, 32 Cherry Street, 2<sup>nd</sup> Floor, Suite 303, Burlington, VT 05401.

The foregoing statements regarding motions to alter and appeals are intended for informational purposes only. They neither supplant nor augment any rights or obligations provided for by law nor do they constitute a complete statement of the rights or obligations of any person or party.

# Exhibit List



**Natural Resources  
Board**

<b>Application #</b>	5L1619
<b>Applicant(s)</b>	WH Stowe LLC
<b>Landowner(s)</b>	WH Stowe LLC
<b>Project Town(s)</b>	Stowe

No.	Date Received (Office Use Only)	Document Name/Description	Submitted By (Office Use Only)
000	11/6/23	000 Exhibit List	Applicant
001	11/6/23	001 Act 250 Application; and cover letter (if provided)	Applicant
001a	11/30/23	001a Act 250 Application - Revised	Applicant
002	11/6/23	002 Authorization/Signature form	Applicant
003	11/6/23	003 Arch Renderings	Applicant
004	11/6/23	004 Arch Plans	Applicant
005	11/6/23	005 Landscape Plans	Applicant
006	11/6/23	006 Planting Boards	Applicant
007	11/6/23	007 Civil Plans	Applicant
007a	3/11/24	007a Civil Plans Rev 2-23-24	Applicant
008	11/6/23	008 Photometrics Plan	Applicant
009	11/6/23	009 Lighting Specs	Applicant
010	11/6/23	010 Stowe DRB Decision 10-17-23	Applicant
011	11/6/23	011 State WW Permit App 11-01-23	Applicant
012	11/6/23	012 State 9050 SW Permit App 11-03-23	Applicant
013	11/6/23	013 Email from Shannon 11-03-23	Applicant
014	11/6/23	014 Email to Div Hist Pres 11-03-23	Applicant
015	11/6/23	015 Email to Fish & Game 11-03-23	Applicant
016	11/6/23	016 Email to Prime Ag 11-03-23	Applicant
017	11/6/23	017 Email to River & Flood 11-03-23	Applicant
018	11/6/23	018 Email to VTrans 11-03-23	Applicant
019	12/1/23	019 Applicant Response to Incomplete Letter 11-30-23	Applicant
020	12/1/23	020 Sheet C-1 Existing Conditions 11-30-23	Applicant
020a	3/11/24	020a Sheet C-1 Existing Conditions Rev 2-23-24	Applicant
021	12/1/23	021 Sheet C-2 Site Plan 11-30-23	Applicant
021a	3/11/24	021a Sheet C-2 Site Plan Rev 2-15-24	Applicant
022	12/1/23	022 Sheet C-3 SW Plan 11-30-23	Applicant
022a	3/11/24	022a Sheet C-4 Stormwater Plan Rev 2-15-24	Applicant
023	12/1/23	023 Sheet SK-1 PAS 11-30-23	Applicant
024	12/1/23	024 Email from Ari 12-1-23	Applicant
025	12/1/23	025 Email from James Brady 11-30-23	Applicant
026	12/1/23	026 Email from Sarah Amtruto 11-30-23	Applicant
027	12/1/23	027 Waste Reduction Plan 11-30-23	Applicant
028	12/4/23	028 Capacity to Serve Letter	Applicant
029	12/4/23	029 WW-5-1267-3	Applicant
030	12/20/23	030 Stormwater Construction General Permit 9696-9020	Applicant
031	12/20/23	031 Vtrans Stowe Permit #46263	Applicant
032	12/20/23	032 Email from Dept of Ag 12-20-23	Applicant
033	12/22/23	033 Email from Jeff Bourdeau 12-21-23	Applicant
034	12/22/23	034 Waste Reduction Plan	Applicant
035	1/8/24	035 VDHP 1-5-24 Comments	DHP
036	1/8/24	036 AAFM Review	AAFM
037	1/8/24	037 Vtrans Comments	VTrans
038	1/8/24	038 ANR Comments and COS	ANR

No.	Date Received (Office Use Only)	Document Name/Description	Submitted By (Office Use Only)
039	1/23/24	039 ANR Supplemental Comments and COS	ANR
040	3/22/24	040 Stormwater Permit 9696-9050	Applicant
041		041	
042		042	
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## CERTIFICATE OF SERVICE

I hereby certify that I, Lori Grenier, Natural Resources Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **LAND USE PERMIT 5L1619** by U.S. Mail, postage prepaid, on this March 26, 2024 to the following individuals without email addresses and by electronic mail, to the following individuals with email addresses:

**Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.**

WH Stowe LLC, Attn: John Daley  
222 S. Riverside Plaza  
Chicago, IL 60606  
[john.daley@waterton.com](mailto:john.daley@waterton.com)

Mumley Engineering, Inc. , Attn: Tyler  
Mumley  
46 Hutchins Street  
Morrisville, VT 05661  
[tyler@mumleyinc.com](mailto:tyler@mumleyinc.com)

Stowe Selectboard  
PO Box 730  
Stowe, VT 05672  
[wfricke@stowevt.gov](mailto:wfricke@stowevt.gov)

Stowe Planning Commission  
PO Box 730  
Stowe, VT 05672  
[smcshane@stowevt.gov](mailto:smcshane@stowevt.gov)

Lamoille County Planning Commission  
PO Box 1637  
Morrisville, VT 05661  
[Seth@lcpvvt.org](mailto:Seth@lcpvvt.org)  
[georgeana@lcpvvt.org](mailto:georgeana@lcpvvt.org)

Vermont Division for Historic Preservation  
[laura.trieschmann@vermont.gov](mailto:laura.trieschmann@vermont.gov)

Vermont Agency of Agriculture, Food and  
Markets  
[ari.rockland-miller@vermont.gov](mailto:ari.rockland-miller@vermont.gov)

Vermont Agency of Transportation  
[Christopher.clow@vermont.gov](mailto:Christopher.clow@vermont.gov)

Agency of Natural Resources  
[jennifer.mojo@vermont.gov](mailto:jennifer.mojo@vermont.gov)  
[anr.act250@vermont.gov](mailto:anr.act250@vermont.gov)

### **FOR INFORMATION ONLY**

Attn: Jeremy Reed, Donald Marsh  
District 5 Environmental Commission  
10 Baldwin Street  
Montpelier, VT 05633-3201  
[NRB.Act250Barre@vermont.gov](mailto:NRB.Act250Barre@vermont.gov)  
[nrb.act250agenda@vermont.gov](mailto:nrb.act250agenda@vermont.gov)

Stowe Town Clerk  
Penny A. Davis  
PO Box 730  
Stowe, VT 05672  
[townclerk@stowevt.gov](mailto:townclerk@stowevt.gov)

*/s/ Lori Grenier*  
Natural Resources Board Technician  
802-476-0185  
[NRB.Act250Barre@vermont.gov](mailto:NRB.Act250Barre@vermont.gov)



# LAND USE PERMIT AMENDMENT

State of Vermont

Natural Resources Board

District 5 Environmental Commission

10 Baldwin Street

Montpelier, VT 05633-3201

<https://nrb.vermont.gov/>

[phone] 802-476-0185

This is a **PROPOSED** permit. Please submit any written comments to Kevin Anderson at [kevin.anderson@vermont.gov](mailto:kevin.anderson@vermont.gov) and to [NRB.Act250Barre@vermont.gov](mailto:NRB.Act250Barre@vermont.gov), or by hardcopy to the District 5 Environmental Commission at 10 Baldwin Street, Montpelier, VT 05633-3201, on or before April 25, 2024.

A permit will **NOT** be issued until the District Commission receives and reviews the following information:

1. Wastewater System & Potable Water Supply Permit issued by the Drinking Water and Groundwater Protection Division of the Department of Environmental Conservation.

**CASE NO:** 5L0755-9, 5L0775-11

**LAW/REGULATIONS INVOLVED**

10 V.S.A. §§ 6001 – 6111 (Act 250)

John & Tina Springer-Miller  
P.O. Box 1262  
Stowe, VT 05672

The District 5 Environmental Commission hereby issues Land Use Permit Amendment 5L0755-9, 5L0775-11 pursuant to the authority vested in it by 10 V.S.A. §§ 6001-6111. This permit amendment applies to the lands identified in Book 266, Pages 56 through 58, of the land records of the Town of Stowe, Vermont as subject of a deed to John & Tina Springer-Miller.

**This permit amendment specifically authorizes subdivision of a previously approved 33 +/- acre lot formerly known as Lot 4 into two lots: Lot 4, of 27+/- acres, and Lot 4A, of 5.2+/- acres. This permit amendment also approves a building zone for Lot 4 and a modification of a previously approved building zone on Lot 4A; however, this permit amendment does not authorize any construction of improvements. The project is located off Luce Hill Road in Stowe, Vermont at 0 Poppi Bear Lane.**

Jurisdiction attaches because the project constitutes a material change to a permitted subdivision, and thus requires a permit amendment pursuant to Act 250 Rule 34.

The Permittees and their assigns and successors in interest are obligated by this permit to complete, operate, and maintain the project as approved by the District Commission (the "Commission") in accordance with the following conditions.



1. The project shall be completed, operated, and maintained in accordance with: (a) the conditions of this permit and (b) the permit application, plans, and exhibits on file with the Commission and other material representations. In the event of any conflict, the terms, and conditions of this permit amendment shall supersede the approved plans and exhibits.

The approved plans are:

Sheet C-3 - "Lot 4A Site Plan," dated 10/25/2023 (Exhibit 004); and

Sheet C-2 - "Lot 4 Septic System Details," dated 10/25/2023 (Exhibit 005).

2. All conditions of Land Use Permits 5L0755 and 5L0775 and amendments are in full force and effect except as further amended herein.
3. The Permittees shall comply with Wastewater System and Potable Water Supply Permit WW-5-9465, issued on [REDACTED], 2024 by the Drinking Water and Groundwater Protection Division of the Department of Environmental Conservation, Agency of Natural Resources. Any nonmaterial changes to WW-5-9465 shall be automatically incorporated herein upon issuance by the Agency of Natural Resources.
4. Representatives of the State of Vermont shall have access to the property covered by this permit, at reasonable times, for the purpose of ascertaining compliance with Vermont environmental and health statutes and regulations and with this permit.
5. A copy of this permit and plans shall be on the site at all times throughout the construction process.
6. No change shall be made to the design, operation, or use of this project without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit amendment is not required.
7. This permit amendment does not authorize any construction of improvements or vegetation clearing preparatory to construction.
8. No further subdivision, alteration, and/or development on the tracts of land approved herein shall be permitted without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit is not required.
9. Pursuant to 10 V.S.A. § 8005(c), the Commission or the Natural Resources Board may at any time require that the permit holder file an affidavit certifying that the project is in compliance with the terms of this permit.
10. The conditions of this permit and the land uses permitted herein shall run with the land and are binding upon and enforceable against the Permittees and their successors and assigns.
11. The Permittees shall not cause, permit, or allow the discharge of waste material into any surface waters. Compliance with the requirements of this condition does not absolve the Permittees from compliance with 10 V.S.A. (§§ 1250-1284) Chapter 47, Vermont's Water Pollution Control Law.

12. The Permittees shall maintain undisturbed, naturally vegetated riparian zones along all streams on Lots 4 and 4A, as depicted and labeled on Exhibit 004. Except for the single intermittent stream labelled on Exhibit 004, which shall have a 25-foot-wide undisturbed riparian zone on either side of the stream (as depicted), undisturbed riparian zones shall begin at the water's edge at base flow conditions and shall further extend 50 feet measured inland from, perpendicular to, and horizontally from top of bank. The term "undisturbed" means that there shall be no activities that may cause or contribute to ground or vegetation disturbance or soil compaction, including but not limited to: construction; earth-moving activities; storage of materials; tree trimming or canopy removal; tree, shrub, or groundcover removal; plowing; disposal of snow; grazing; or mowing.
13. The Permittees shall provide each prospective purchaser of any interest in this project a copy of the approved plot plan, Wastewater System and Potable Water Supply Permit, and this Land Use Permit Amendment before any written contract of sale is entered into.
14. The Permittees shall reference the requirements and conditions imposed by this Land Use Permit Amendment in all deeds of conveyance and leases.
15. Pursuant to 10 V.S.A. § 6090(b)(1), this permit amendment is hereby issued for an indefinite term, as long as there is compliance with the conditions herein. Notwithstanding any other provision herein, this permit shall expire three years from the date of issuance if the Permittees have not commenced construction and made substantial progress toward completion within the three-year period in accordance with 10 V.S.A. § 6091(b).
16. The subdivision approved herein shall be completed in accordance with the approved plans by October 15, 2026, unless an extension of this date is approved in writing by the Commission. Such requests to extend must be filed prior to the deadline and approval may be granted without a public hearing.

Failure to comply with any condition herein may be grounds for permit revocation pursuant to 10 V.S.A. sec. 6027(g).

Dated this April \_\_, 2024.

By \_\_\_\_\_  
Jeremy Reed, Acting Chair  
District 5 Commission

Members participating in this decision: Gary Nolan, Patrick Ripley

**ACT 250 NOTICE**  
**MINOR APPLICATION 5L0755-9,5L0775-11**  
**10 V.S.A. §§ 6001 - 6111**

Application 5L0755-9, 5L0775-11 from John & Tina Springer-Miller, P.O. Box 1262, Stowe, Vermont 05672 was received on March 18, 2024 and deemed complete on March 28, 2024. The project is generally described as subdivision of a previously approved 33 +/- acre lot formerly known as Lot 4 into two lots: Lot 4, of 27+/- acres, and Lot 4A, of 5.2+/- acres. The project also proposes a building zone for Lot 4 and modification of a previously approved building zone on Lot 4A. The project is located off Luce Hill Road in Stowe, Vermont at 0 Poppi Bear Lane.

The District 5 Environmental Commission is reviewing this application under Act 250 Rule 51 - Minor Application Procedures. This application can be viewed online by visiting the Act 250 Database (<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L0755-9,5L0775-11>).

No hearing will be held and a permit may be issued unless, on or before **April 25, 2024**, a person notifies the Commission of an issue or issues requiring the presentation of evidence at a hearing or the Commission sets the matter for a hearing on its own motion. Any person as defined in 10 V.S.A. § 6085(c)(1) may request a hearing. Any hearing request must be in writing, must state the criteria or sub-criteria at issue, why a hearing is required and what additional evidence will be presented at the hearing. Any hearing request by an adjoining property owner or other person eligible for party status under 10 V.S.A. § 6085(c)(1)(E) must include a petition for party status under the Act 250 Rules. To request party status and a hearing, fill out the Party Status Petition Form on the Board's website: <https://nrb.vermont.gov/documents/party-status-petition-form>, and email it to the District 5 Office at: [NRB.Act250Barre@vermont.gov](mailto:NRB.Act250Barre@vermont.gov). Prior to submitting a request for a hearing, please contact the District Coordinator at the telephone number listed below for more information. Prior to convening a hearing, the Commission must determine that substantive issues requiring a hearing have been raised. Findings of Fact and Conclusions of Law may not be prepared unless the Commission holds a public hearing.

If you feel that any of the District Commission members listed on the attached Certificate of Service under "For Information Only" may have a conflict of interest, or if there is any other reason that a member should be disqualified from sitting on this case, please contact the District Coordinator as soon as possible, no later than prior to the response date listed above.

Should a hearing be held on this project and you have a disability for which you need accommodation in order to participate in this process (including participating in a public hearing, if one is held), please notify us as soon as possible, in order to allow us as much time as possible to accommodate your needs.

Parties entitled to participate are the municipality, the municipal planning commission, the regional planning commission, affected state agencies, and adjoining property owners and other persons to the extent they have a particularized interest that may be affected by the proposed project under the 10 Act 250 Criteria. Non-party participants may also be allowed under 10 V.S.A. Section 6085(c)(5).

Dated this April 3, 2024.

By: /s/ Kevin Anderson

Kevin Anderson

District Coordinator

10 Baldwin Street

Montpelier, VT 05633-3201

802-522-6074

[Kevin.Anderson@vermont.gov](mailto:Kevin.Anderson@vermont.gov)

## CERTIFICATE OF SERVICE

I hereby certify that I, Gina St Sauveur, Natural Resources Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **ACT 250 NOTICE FOR MINOR APPLICATION 5L0755-9,5L0775-11** by U.S. Mail, postage prepaid, on April 3, 2024 to the following individuals without email addresses and by electronic mail, to the following with email addresses:

**Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.**

John and Tina Springer-Miller  
PO Box 1262,  
Stowe, VT 05672  
jspringerm@aol.com  
tspringerm@gmail.com

Grenier Engineering, PC, Attn: Chris Austin  
PO Box 445  
Waterbury, VT 05676  
chris@grenierengineering.com

Stowe Selectboard  
PO Box 730  
Stowe, VT 05672  
wfricke@stowevt.gov

Stowe Planning Commission  
PO Box 730  
Stowe, VT 05672  
smcshane@stowevt.gov

Lamoille County Planning Commission  
PO Box 1637  
Morrisville, VT 05661  
Seth@lpcvt.org  
georgeana@lpcvt.org

Agency of Natural Resources  
1 National Life Drive, Davis 2  
Montpelier, VT 05620-3901  
anr.act250@vermont.gov

### **FOR INFORMATION ONLY**

Attn: Jeremy Reed, Gary Nolan, Patrick Ripley  
District 5 Environmental Commission  
10 Baldwin Street  
Montpelier, VT 05633-3201  
NRB.Act250Barre@vermont.gov  
[nrb.act250agenda@vermont.gov](mailto:nrb.act250agenda@vermont.gov)

Stowe Reporter  
[bryan@newsandcitizen.com](mailto:bryan@newsandcitizen.com)

Stowe Town Clerk  
Penny A. Davis  
PO Box 730  
Stowe, VT 05672  
townclerk@stowevt.gov

State of Vermont  
Dept. of Public Service  
112 State Street, Drawer 20  
Montpelier, VT 05620-2601  
barry.murphy@vermont.gov  
PSD.VTDPS@vermont.gov

Vermont Agency of Transportation  
Barre City Place  
219 N. Main Street  
Barre, VT 05641  
AOT.Act250@vermont.gov

Vermont Agency of Agriculture, Food and  
Markets  
116 State Street, Drawer 20  
Montpelier, VT 05620-2901  
AGR.Act250@vermont.gov

Vermont Division for Historic Preservation  
National Life Building, 6th Floor, Drawer 20  
Montpelier, VT 05620-0501  
ACCD.ProjectReview@vermont.gov

Vermont Fish & Wildlife Dept.  
Wildlife Biologist  
Noel.dodge@vermont.gov

Fisheries Biologist  
Vermont Fish & Wildlife Dept.  
Bret.ladago@vermont.gov

**ADJOINING LANDOWNERS**

Anne Bartlett Revocable Trust  
13 Sheffield Rd  
Winchester, MA 01890

Jean Innamorati Trust  
264 Chestnut St. Apt #1  
Clinton, MA 01510

Trapp Family Lodge Inc  
PO Box 1428  
Stowe, VT 05672

Covered Bridge Phase II Homeowners  
Assoc.  
C/O Stackpole and French  
PO Box 819  
Stowe, VT 05672

Covered Bridge Highlands Condo Assoc.  
Post Office Box 914  
Stowe, VT 05672

Covered Bridge Phase III Homeowners  
Assoc.  
Post Office Box 3689  
Stowe, VT 05672

Wildewood Homeowners Association, Inc.  
Post Office Box 790  
Burlington, VT 05402

Paul Percy Trustee- Percy Farm Trust  
29 Percy Hill Rd  
Stowe, VT 05672

James Florence & Barbara Azzolina  
100 Cedar Lake West  
Denville, NJ 07834

Patrick and Joseph Maloney  
97 Summitt Ave  
Quincy, MA 02170

Jeff and Debra Blanton  
Post Office Box 3871  
Stowe, VT 05672

Mark and Allison Sellon  
311 Oakland Beach Ave  
Rye, NY 19580

Lauren-Kelsey Group  
9209 Ridge Pine Trail  
Orlando, FL 32819

Kevin Fitzgerald Revocable Trust  
959 Cleveland Corners Rd  
Hyde Park, VT 05655

Deana Hailey Revocable Trust  
100 Haul Rd #1  
Stowe, VT 05672

/s/ Gina St Sauveur  
Gina St Sauveur Natural Resources Board  
Technician  
802-476-0185  
NRB.Act250Barre@vermont.gov

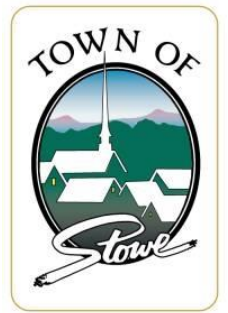
Any party, or person denied party status, may file within 15 days from the date of a decision of the District Commission one and only one motion to alter with respect to the decision, pursuant to Act 250 Rule 31(A). Under Rule 31(A), no party, or person denied party status, may file a motion to alter a District Commission decision concerning or resulting from a motion to alter. Per Rule 31(A)(3), the running of the time for filing a notice of appeal is terminated as to all parties by a timely motion to alter.

Any person aggrieved by an act or decision of a District Commission or District Coordinator, or any party by right, may appeal to the Environmental Division of Vermont Superior Court within 30 days of the act or decision pursuant to 10 V.S.A. § 8504. Such appeals are governed by Rule 5 of the Vermont Rules for Environmental Court Proceedings. The appellant must file a notice of appeal with the clerk of the court and pay any fee required under 32 V.S.A. § 1431.

The appellant must also serve a copy of the Notice of Appeal on the Natural Resources Board and on other parties in accordance with Rule 5(b)(4)(B) of the Vermont Rules for Environmental Court Proceedings. The Natural Resources Board's copy may be sent to [NRB.Legal@vermont.gov](mailto:NRB.Legal@vermont.gov) and/or 10 Baldwin Street, Montpelier, VT 05633-3201.

Note, there are certain limitations on the right to appeal, including on interlocutory appeals. See, e.g., 10 V.S.A. § 8504(k), 3 V.S.A. § 815, and Vermont Rule of Appellate Procedure 5. There shall be no appeal from a District Commission decision when the Commission has issued a permit and no hearing was requested or held, or no motion to alter was filed following the issuance of an administrative amendment. 10 V.S.A. § 8504(k)(1). If a District Commission issues a partial decision under 10 V.S.A. § 6086(b), any appeal of that decision must be taken with 30 days of the date of that decision. 10 V.S.A. § 8504(k)(3). For additional information on filing appeals, see the Court's website at: <http://www.vermontjudiciary.org/GTC/environmental/default.aspx> or call (802) 951-1740. The Court's mailing address is Vermont Superior Court, Environmental Division, 32 Cherry Street, 2<sup>nd</sup> Floor, Suite 303, Burlington, VT 05401.

The foregoing statements regarding motions to alter and appeals are intended for informational purposes only. They neither supplant nor augment any rights or obligations provided for by law nor do they constitute a complete statement of the rights or obligations of any person or party.



**Town of Stowe  
Development Review Board  
Meeting Minutes – March 19<sup>th</sup>, 2024**

A regular meeting of the Development Review Board was held on Tuesday, March 19<sup>th</sup>, 2024, starting at approximately 5:00 pm. The meeting was held at the Stowe Town Office with remote participation using the “Zoom” application.

**Members Present:** Drew Clymer, Patricia Gabel, David Kelly, Mary Black, Peter Roberts, Andrew Volansky

**Staff Present:** Sarah McShane - Planning & Zoning Director, Ryan Morrison - Deputy Zoning Administrator, Piper Van Kerkhove - Planning & Zoning Assistant

**Others Present in Person:** [See sign-in attendance sheet]

Meeting Chair Clymer called the meeting to order at approximately 5:01pm.

**Development Review Public Hearings**

**Project #: 7318**

**Owner: LC1 Owner Stowe VT LLC**

**Tax Parcel #: 7A-101.000**

**Location: 89 Golden Eagle Dr**

**Project: Final Review- Two Lot Subdivision**

**Zoning: VC30**

Chair Clymer swore in participant Chris Austin of Grenier Engineering

C. Austin introduced the project, a 2-lot subdivision of an existing property. Last year they created a ±15.3 acre resort lot and subdivided the historic house lot. Now they are proposing to create a one-acre lot around the white farm house called Lot B. The proposed lot meets all the zoning requirements.

Chair Clymer asked if the density of the resort lot would change.

C. Austin stated that the potential density would be reduced, but there is still plenty of density available.

A. Volansky asked what the red line going through the house was. C. Austin responded that there is the setback line and a wetland buffer line going through the existing dwelling on Lot B. The dwelling pre-dates zoning and wetland regulations and is considered legally existing, non-conforming.

Following submission of testimony and evidence, A. Volansky motioned to approve the project.

M. Black seconded the motion. The motion passed unanimously.

**Project #: 7320**



44 **Owner: Kanitha Burns & Patrick Pastella**  
45 **Tax Parcel #: 01-014.010**  
46 **Location: 0 Pinnacle Meadow Rd**  
47 **Project: Construct Single Family Dwelling in RHOD**  
48 **Zoning: RR5/RHOD**

49  
50 Chair Clymer swore in participants Tyler Mumley, Patrick Pastella, and Greg Dalfonzo.

51  
52 T. Mumley introduced the project stating that they would like to build a new house on a previously  
53 approved lot that contains a previously cleared area. The lot already has an available wastewater  
54 system.

55  
56 P. Gabel asked when the property was cleared.

57  
58 P. Pastella stated it was cleared some twenty years ago.

59  
60 M. Black stated that the subdivision was approved in 1999.

61  
62 Chair Clymer asked the applicants to walk the board through the view analysis.

63  
64 T. Mumley stated that they investigated three vantage points and determined that the house would  
65 not be visible from any of the investigated vantage points. He explained that trees to remain will  
66 help block the view and the dwelling will also be tucked into the hill.

67  
68 P. Gabel stated that the view already looked to be panoramic without additional trees cleared.

69  
70 T. Mumley stated that in the summer the view would be blocked by the leaves of trees.

71  
72 T. Mumley described the stormwater management plan that included a catch basin behind the  
73 house, he explained stormwater will sheet flow down the front.

74  
75 Chair Clymer asked what would be done for grading of the hill.

76  
77 T. Mumley stated that the house would be cut into the side of the hill on the uphill side and fill on  
78 the downhill. He stated that there are slopes, but he does not consider them unmanageable. He  
79 explained there is no wildlife analysis, but the parcel was already previously approved and there  
80 will still be untouched forest.

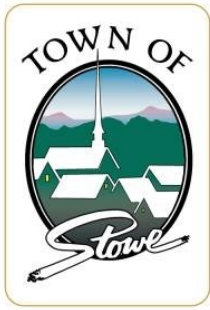
81  
82 Chair Clymer asked what the area of the proposed clearing is.

83  
84 T. Mumley estimated  $\frac{1}{2}$  to  $\frac{3}{4}$  acres and the existing cleared areas is about 2.5 acres.

85  
86 G. Dalfonzo described the architectural components of the house. He explained they will use black  
87 siding on the house which allows it to blend well into the trees. Some of the upper windows will be  
88 partly shaded with grating that also reduces glare.

89  
90 P. Roberts asked if the grass slopes would be manicured lawns or meadows.

91  
92 P. Pastella stated that the Northwest slope would be meadow and the East will be manicured.  
93  
94 Chair Clymer stated that the DRB should consider the pre-existing clearing the same way it would  
95 review new or proposed clearing since the exact date of the clearing was not known.  
96  
97 Following submission of testimony and evidence, M. Black motioned to direct the zoning  
98 administrator to draft findings of fact in support of the project and to close the hearing.  
99  
100 D. Kelly seconded the motion. The motion passed unanimously.  
101  
102 **Other Business:**  
103  
104 None.  
105  
106 **Approval of Minutes:**  
107  
108 D. Kelly motioned to approve the meeting minutes from March 5<sup>th</sup>, 2024.  
109  
110 P. Gabel seconded the motion. The motion passed unanimously.  
111  
112 M. Black motioned to adjourn the meeting.  
113  
114 D. Kelly seconded the motion. The meeting adjourned.  
115  
116 Respectfully Submitted,  
117 Piper Van Kerkhove  
118 Planning and Zoning Assistant



## **TOWN OF STOWE PLANNING COMMISSION Meeting Minutes April 1, 2024**

The Town of Stowe Planning Commission held a meeting on **Monday April 1, 2024**, starting at 5:30 p.m. The meeting was held at the Stowe Town Office with remote participation via Zoom. The meeting began at 5:30 pm. Members present included Mila Lonetto, Bob Davison, Heather Snyder, Jill Anne, Brian Hamor, and Neil Percy.

Staff Sarah McShane was present. Rebecca Stone (consultant) and Catherine Crawley were also present.

The meeting was called to order by Chair M.Lonetto at approximately 5:30 pm.

### **Adjustments to the Agenda & Public Comments on Non-Agenda Items**

No public comments. Chair Lonetto asked the Commission to consider amending the agenda to add discussion of potentially creating a housing subcommittee of the Planning Commission. On a motion by M.Lonetto, seconded by B.Hamor, the motion carried.

### **Review Prior Meeting Minutes [03/18/2024]**

B.Davison motioned to approve the meeting minutes from March 18<sup>th</sup>. J.Anne seconded. The motion passed unanimously.

### **Stowe Town Plan Update – Community Engagement**

Staff McShane introduced consultant Rebecca Stone of Community Workshop LLC. The conversation began with introductions of each Commission member, their affiliations, residence/neighborhood, and their one wish for Stowe. Members shared their wishes for the community. Members spoke of the desire to maintain Stowe's historic, New England image and maintaining our sense of place. R.Stone presented a few ideas and tools the Commission may elect to use to help gather input and shape the next Town Plan. She described ways to engage the community, the importance of visioning, and identifying potential goals. She suggested the Commission consider a first round of engagement to include broad community questions, followed by specific questions targeted at specific community issues. B.Davison reiterated the importance for the Commission to keep focused and not get lost or scattered. R.Stone shared potential project names and project logos. Members liked the project name Stowe 2050 and Our Stowe 2050. R.Stone will continue to work on the project logo and refine the project names/tag lines. She described different forms of engagement, public events, graffiti walls, festivals/block parties, booths, anytime engagement, storytelling, workshops, contests, interviews, pop-ups, surveys, etc. Members discussed starting with a focused survey and ways to listen and hear community members. At the next meeting, members will discuss potential engagement questions and continue to review the existing plan elements.

### **Updates/Correspondence/Other Business**

#### Agenda Adjustment- Housing Subcommittee

Members discussed possibly creating a housing subcommittee to work on additional zoning amendments to better support housing. Staff McShane suggested first creating a purpose statement, goals, assigned tasks, number of members, anticipated timeframe, etc. for the Commission to review and vote on. M.Lonetto asked that members send her outstanding zoning amendments they feel should be addressed in the near future. M.Lonetto will draft materials for the Commission's consideration. Staff noted that the subcommittee would need to meet the requirements of Open Meeting Law and would need to coordinate scheduling of meetings around the availability of the Memorial Room or other meeting spaces such as P & Z office table. Members will continue discussion during a future meeting.

**Review Upcoming Meeting Schedule**

Next PC Meeting Date- 4/15/2024. M.Lonetto is unable to attend. B.Hamor will Chair the meeting.

The meeting adjourned at approximately 7:00 pm.

Respectfully submitted,

Sarah McShane, Planning & Zoning Director



# Town of Stowe Conservation Commission Meeting Minutes March 25, 2024

A regular meeting of the Conservation Commission was held on Monday March 25, 2024, at 5:30 pm in the Memorial Room of the Stowe Town Office.

Members in Attendance: Jacquie Mauer, Kay Barrett, Catherine Gott, Phillip Branton, and Zach Lewis.

Staff in Attendance: Sarah McShane

Others in Attendance: Rick Dwyer (FPR)

**Call to Order** – The meeting was called to order by Chair J.Mauer at approximately 5:30 PM.

**Public Comments & Adjustments to the Agenda** – No public comments. J.Mauer added that she would like add discussion of a tiny grant application and move discussion of finalizing the Sterling survey questions first. Members agreed.

**Review of Meeting Minutes** – (To be reviewed at next meeting.)

## **Sterling Forest Management Plan- Survey Questions**

Members discussed the draft survey questions. K.Barrett will make the suggested revisions and will email the final version to staff for distribution online and mailed to identified surrounding property owners. On a motion by C.Gott, seconded by P.Branton, the Commission approved the revised survey questions. The motion passed unanimously.

## **Tiny Grant Application**

J.Mauer shared information on VT Association of Conservation Commissions Tiny Grant application and passed around a draft proposal for educational signage for Sterling Forest. The grant deadline is April 5th. Staff reported that the Selectboard would need to approve the submission of the application and with the timing of regular meetings, there is not sufficient time to submit a grant proposal this year. She suggested the Commission consider an application next year and if it is a priority of the Commission in the near term, the Commission could use funding within the Conservation Commission budget.

## **Meet with AMP Forester Rick Dyer**

The Commission met with AMP Forester Rick Dyer of Forests, Parks, and Rec. He shared his professional experiences working with loggers and best management practices to prevent erosion and protect water quality. Members discussed culverts, trail maintenance, and AMP's for before/during/after logging jobs. Following conversation, members thanked R.Dyer for his attendance.

## **SHS Project Update**

Z.Lewis provided an update on potential projects at Stowe High School. He mentioned possible project ideas including tree planting, riparian planting, green up day, etc. He will look at potential project sites at the high school.

## **Project Updates**

Members briefly discussed recent legislative activity in Montpelier. The Bear Aware banner is presently hung over Mountain Road. C.Gott shared bear awareness educational information on front porch forum. K.Barrett cannot attend the next meeting.

**Next Meeting**

The next meeting will be held on April 22<sup>nd</sup>.

The meeting adjourned at approximately 7:10 PM

Submitted by,

Sarah McShane

Approved

Board of Listers Minutes

Town of Stowe December 5, 2023

The Board of Listers met on Tuesday, December 5, 2023 at 11:00 AM in the Listers office.

Present: Listers Paul Percy, Adam Davis, Jeff Jackson, Town Appraiser Tim Morrissey and Data Collector/Appraiser Tom Vickery.

The Board reviewed the Listers Minutes from the May 25, 2023 meeting and the June 23, 2023 meeting. Adam made a motion to approve the minutes, seconded by Jeff with all in favor.

Tim gave the Board a draft budget for FY25 which the Listers reviewed. Adam made a motion to approve the FY25 Listers budget and send it to the Selectboard for approval. Jeff seconded the motion with all in favor.

Tim presented the Board with the most recent Sales Study of Stowe properties from April 1, 2023 to November 17, 2023. The Board reviewed the study and asked questions. Tim indicated that current assessment values are running at 40% on average of what properties are selling for.

Tom gave the Listers a study he completed of the Village Green condominium project and his analysis of Village Green sales from 2020 to the present to show the Board the large increases in sales prices. Tom also showed the Board his analysis of Hotel/Motel properties and preliminary new assessments.

Tom indicated that the review process will be starting in January and the Board needs to meet monthly to go over new assessments for the Reappraisal. The Board agreed and will meet again in January.

Adam made a motion to adjourn, seconded by Jeff with all in favor.

The meeting adjourned at 12:15 PM

Respectfully submitted,

Tim Morrissey

Draft

Board of Listers Minutes

Town of Stowe March 21, 2024

The Board of Listers met on Thursday, March 21, 2024 at 10:00 AM in the Listers office.

Present: Listers Paul Percy, Adam Davis, Jeff Jackson, Town Appraiser Tim Morrissey, and Appraiser Tom Vickery.

The Board reviewed the Listers Minutes from the Dec 5, 2023 meeting. Adam made a motion to approve the minutes, seconded by Jeff with all in favor.

Paul indicated that the Board needs to appoint a chairman. Adam made a motion to appoint Paul Percy the Chairman of the Board of Listers, seconded by Jeff with all in favor.

Tim indicated that Data Collectors Dan Sweet and Ben Pudvah are no longer needed, and their employment will be ending on April 1, 2024. Tim said both part time employees did a great job. Debbie Farrington will continue working until the Final Grand List is filed and due to the increased workload in this office, he would like her to continue working 12 hours a week indefinitely. Monies will be taken from the Reappraisal fund for her to stay on. Reappraisal funds can be used for maintenance of the Grand List which Debbie's employment would fall under. Tim will discuss this further with the Board/Town Manager this summer.

Tim presented the Board with a new ratio study of sales from 4/1/23 to 3/8/24. The Board went over the study and asked questions.

Tom presented the Board with a spreadsheet showing the commercial properties ratios and analysis. The Board went over the spreadsheet and asked questions.

Tim discussed the date the Grand List will be ready for filing. He indicated that a June 24 filing this year would be prudent so Tim and Tom could review all new property assessments thoroughly. Adam made a motion to file the Grand List June 24 and grievances will start on July 9, seconded by Jeff with all in favor. Tim will send a memo to Town Manager Charles Safford, Town Clerk Penny Davis and Chief Financial Officer Cindy Fuller letting them know the Listers timeline. The due date for the first quarterly tax payment will be moved from August 15, 2024 to September 16, 2024.

Tim indicated that the Board should meet next month and the Listers agreed to meet on April 25<sup>th</sup> at 10:00 to review more reappraisal data.

Adam made a motion to adjourn, seconded by Jeff with all in favor.

The meeting adjourned at 11:45 AM

Respectfully submitted,

Tim Morrissey



## **DRAFT Minutes: Stowe Electric Board of Commissioners' Meeting**

March 20, 2024, at 8:30 am at Town of Stowe Electric Department Conference Room with remote participation available via Zoom.

### **Present:**

BOARD MEMBERS: Larry Lackey, Chair; Sara Teachout, Vice-Chair and Mark Gilkey, Commissioner

STAFF: Jackie Pratt, General Manager, Brent Lilley, Director of Operations; Sarah Juzek, Director of Finance; Michael Lazorchak, Manager of Regulatory Compliance; P. Waugh, Business & Human Resources Manager; and Amber Ives, Clerk of the Board

**Call to Order:** L. Lackey called the meeting to order at 8:31 am.

### **Agenda Approval:**

All were in favor of adopting the warned agenda.

### **Approval of February 21, 2024, Meeting Minutes:**

On a motion made by S. Teachout and seconded by M. Gilkey, the minutes of February 21<sup>st</sup> were approved.

### **Wilkins Substation Upgrade:**

J. Pratt informed the Board of Commissioners that in Summer of 2022, a \$4MM bond was issued for upgrade to Wilkins Substation to add a 10 MVA transformer and accompanying equipment to maintain the safety and reliability of Stowe Electric Department's (SED) distribution system. The Wilkins Substation Upgrade also provides infrastructure to support a new distribution "Express Circuit" at the Wilkins Substation to allow SED to feed existing loads along the Mountain Road from two directions, shift loads between existing circuits to the new circuit, and create redundancy for the emergency shelter and downtown center.

J. Pratt advised the Board of Commissioners that SED is considering two paths for the Express Circuit:

1. Along the existing right of way (ROW) for Morrisville Water & Light's existing 34.5 kV line.
2. Along River Rd toward Moscow Rd, and over Barrows Rd with the new circuit connecting to the existing service at the Mountain Rd and Luce Hill intersection.

J. Pratt alerted the Board of Commissioners that due to supply chain issues and lack of bids for concrete work, the completion date of the Wilkins Substation Upgrade has been pushed to 2026.

S. Juzek explained that the project delay has had an adverse impact on SED's debt ratio as the upgrade has not yet been added to SED's assets, while the \$4MM loan borrowed is a liability. S. Juzek explained the higher debt ratio could impact borrowing, and that SED could still borrow prior to project completion, but may require approval by the Public Utility Commission (PUC). S. Juzek informed the Board of Commissioners that the high debt ratio will be resolved once the project is complete, as SED will be able to add the upgrade as an asset.

L. Lackey verified with SED staff that the "Express Circuit" was encompassed in the language of the article that was voted on at Town Meeting, as the Voters approved the general obligation bond "for the purpose of acquiring, replacing or constructing municipal electric plant improvements, namely substation transformers and related equipment."

J. Pratt responded that SED staff felt comfortable that the "Express Circuit" is considered 'related equipment' to the Wilkins Substation upgrade, and in addition, SED staff provided testimony that any remaining funding from the bond would be spent on other Capital projects.

### **Capital Plan:**

J. Pratt advised the Board of Commissioners that the Capital Plan being presented was a rolling five-year plan highlighting the major projects that SED was trying to accomplish in the next five years to help improve distribution and resiliency.

S. Juzek discussed that SED plans to add \$26,969,000 in capital over the next 5 years through the Vermont Electric Power Company, Inc. (VELCO) equity purchase, and projects such as the Wilkins Substation upgrade, Express Circuit, replacement of primary underground, Lodge Substation upgrades, Smith's Falls Dam and Hydroelectric, Cady Hill storage facility and hardening the Mountain Line.

S. Juzek notified the Board of Commissioners that several outside funding opportunities have become available through organizations such as the Federal Emergency Management Agency (FEMA), Grid Resilience and Innovation Partnerships (GRIP), Powering Affordable Clean Energy (PACE) through the United States Department of Agriculture (USDA), as well as various grant opportunities.

The Board of Commissioners and SED staff discussed the projects, funding, PUC rules and operating requirements, recommended debt measures, cash flow forecast, energy cost projections, and the restriction of Capital Funds.

L. Lackey verified that the projects presented in the Five-Year Capital Plan were also in alignment with SED's Integrated Resource Plan, and SED staff confirmed.

After thorough discourse, the Board of Commissioners stated that they were all in favor and supportive of the presented Five-Year Capital Plan.

### **General Manager Highlights:**

The Board of Commissioners and staff discussed the Renewable Energy Standard, staff performance reviews, commissioner stipends, The Alchemist charger, and SED's reliability indices.

J. Pratt notified the Board of Commissioners that P. Waugh passed the Society for Human Resources Management Certified Professional (SHRM-CP) test, and that this credential acknowledges an individual's level of expertise in general Human Resources matters and related duties at work.

### **Executive Session: Labor Relations Agreement**

At 10:14, S. Teachout moved to enter into Executive Session in order to discuss the Collective Bargaining agreement. M. Gilkey seconded the motion, and it was approved.

The Board of Commissioners invited P. Waugh to join the discussion along with themselves and J. Pratt.

At 11:27, S. Teachout motioned to exit Executive Session. The motion was seconded by M. Gilkey, and all were in favor.

There being no further business, the meeting adjourned at 11:27 am.

Respectfully Submitted,

Amber Ives

Clerk of the Board

DRAFT