

Agenda Summary
March 27, 2024

Agenda Item No. B2
FY 24 & 25 Paving Program

Summary: During the Summer 2024 construction season, Public Works proposes to perform both the FY 24 and FY 25 paving programs at the following locations:

FY24

- Stowe Hollow Rd (between Upper Hollow Rd and Waterworks Rd): Reclaim and pave within existing pavement limits.
- Sunset St and Pleasant St: Overlay with total removal of failed pavement in certain sections. This is intended to be mid-term maintenance until an in-depth redesign can be further considered.
- River Rd Bridge: Replace failed pavement and bridge deck waterproofing on Bridge #4 near Tubbs mill.
- Moscow Rd and Lower Barrows Rd: Shim and overlay of the western portion of Moscow Rd and continuing onto lower Barrows Rd. This will be a continuation of what was completed in 2022 between River Rd and Grace Bible Church.

FY25

- Sylvan Park Rd: Reclaim and pave the Sylvan Park Rd loop.
- Lintilhac Park (Rec Path parking lot): Repave Lintilhac Park in coordination with the forthcoming sewer project and associated impacts behind the Community Church. Highway Dept to complete subbase repairs / improvements in advance of paving. The entire parking lot will be paved.

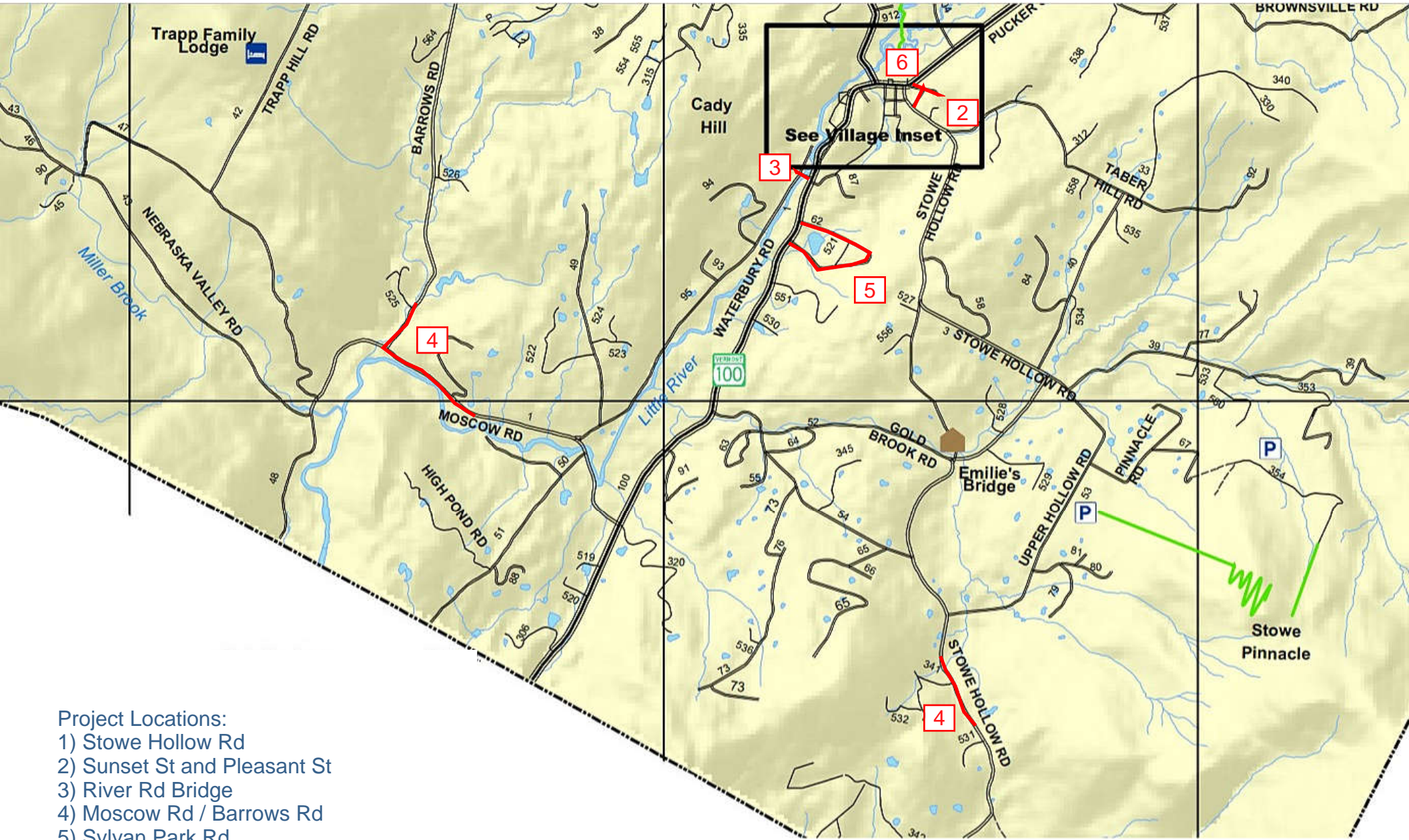
Changes in what was proposed for paving locations in FY24 or FY25 budgets are in response to changing needs and roadway conditions. It is also worth noting that the bidding and pricing environment continues to be erratic and competitive making it challenging to estimate and budget.

Town Plan Impact: N/A

Fiscal Impact: The Town budgeted \$486,050 for paving in the FY24 highway budget and \$486,500 in FY 25. \$482k of the FY 24 paving budget is unobligated at this time.

Recommendation: Move to approve the proposed FY24 and FY25 paving program and to recommend that Public Works advertise bids.

Map of Proposed Paving Locations
FY 24 and FY 25
March 29, 2024



- Project Locations:
- 1) Stowe Hollow Rd
 - 2) Sunset St and Pleasant St
 - 3) River Rd Bridge
 - 4) Moscow Rd / Barrows Rd
 - 5) Sylvan Park Rd
 - 6) Lintilhac Park (Rec Path)