

Agenda Summary

February 14, 2024

Agenda Item No. C-1

Other Business – Manager’s Report

January YTD Budget Actuals: Enclosed are the January YTD actuals for the General, Water, and Sewer Funds. Everything is tracking to come in within budget.

Local Option Tax: The Local Option Tax Rooms, Meals & Alcohol for the 2nd quarter FY 2024 came in at \$370,977, down 4% from the level for last year, still a strong number for this quarter in our history. This quarter is October through December.

Quiet Path Bridge: The Quiet Path Bridge between Fields D & E has suffered foundation failure because of subgrade scour conditions that occurred with the December 18th storm. The bridge is still usable because the ground is frozen, but it will need to be closed before spring thaw. This summer, there were two beaver dams and impoundments adjacent to this bridge and both failed with this storm. A smaller crossing approximately 800’ upstream and above the breached beaver dams was undamaged. A site map and photos depicting the changed conditions are enclosed. The extent of the erosion is significant and would require a larger span bridge to maintain the Quiet Path crossing at this location. Staff are currently evaluating possible relocations of the path to avoid this crossing location on a temporary or potentially long-term basis. This will likely have impacts to abutting agricultural use.

Furnace at WWTP SBR Building: The propane fired hot air furnace at SBR building has a cracked and deteriorated combustion chamber, requiring that the unit be taken offline and disconnected from the propane supply. Staff have implemented several temporary electric heaters and are closely monitoring indoor room temperatures. We solicited two quotes for a replacement furnace but there is a minimum of a 4–6-week lead time, so we are also made arrangements to secure additional temporary heating units should it become required.

Homestead Assessment Charts: Enclosed is chart showing the percent of the residential grand list assessed value in Stowe with a homestead declaration since 2012, and a table showing the number of homestead declarations since 2012, respectively. Also enclosed is a table showing how Stowe compares to other towns with similar ratios of homestead to non-homestead assessment value. Finally enclosed is a graph that shows total grand list assessment (commercial included) between 2012 and 2023 for homestead and non-homestead properties in Stowe.

High Speed Internet: Enclosed is a message from Lamoille FiberNet CUD. The Lamoille Fibernet Communications Union District (CUD) has finalized its construction contract with Fidium Fiber to bring high-speed broadband to more than 4,000 unserved and underserved addresses in Lamoille County this year.

Materials Management Plan Public Comment: Preliminary public comment period has begun for Department of Environmental Conservation's DRAFT 2024 Materials Management Plan (MPP). Comments may be submitted to [Alyssa.eiklor@vermont.gov] until March 8 at 4:00pm. The draft MPP can be found here: <https://dec.vermont.gov/waste-management/solid/planning>

Act 250 Minor Notice: Enclosed is an Act 250 Land Use permit application issued for 7320 Mountain Road (Spruce Peak) concerning the construction of the final building of the previously approved Stowe Mountain Resort Master Plan buildout.

Act 250 Minor Notice: Enclosed is a site plan and neighbor agreement for Lot 14 on Spring Trail Road. The plan involves widening a driveway, which requires the partial clearing of trees. The owners worked with the neighbor on the edge of clearing on the southern end of the project site to ensure privacy is met between the lots.

Minutes: Enclosed are the following minutes:

- Planning Commission – February 5
- Conservation Commission – January 22
- Historic Preservation Commission – February 7
- Cemetery Commission – January 16
- Electric Commission – December 27 (revised)
- Energy Committee – January 25
- SSD – January 18, January 31 (Emergency Meeting), February 5

Recommendation: No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.

General Fund

Account	Budget	Actual	Actual % of Budget
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100-32 ADMINISTRATION

100-3210-10.00 Selectmens Salaries	-15,000.00	7,500.00	50.00%
100-3210-10.01 Administrator's Salary	-143,616.00	84,058.56	58.53%
100-3210-10.02 Staff Wages	-66,170.00	20,001.56	30.23%
100-3210-10.03 HR Director Salary	-88,683.00	51,163.50	57.69%
100-3210-10.04 Assistant Town Manager	0.00	10,562.93	100.00%
100-3210-11.00 Staff Overtime Pay	-1,276.00	0.00	0.00%
100-3210-12.00 Benefit Pay	-600.00	200.00	33.33%
100-3210-13.00 Pension	-31,837.00	15,751.86	49.48%
100-3210-14.00 Worker's Compensation	-1,484.00	1,172.50	79.01%
100-3210-15.00 Unemployment Insurance	-1,032.00	558.19	54.09%
100-3210-16.00 FICA	-24,124.00	12,941.20	53.64%
100-3210-17.00 Health Insurance	-104,948.00	44,316.69	42.23%
100-3210-18.00 Life & Disability Ins	-2,349.00	1,015.18	43.22%
100-3210-19.00 Dental Insurance	-4,542.00	1,893.49	41.69%
100-3210-20.00 Office Expense	-2,183.00	2,902.36	132.95%
100-3210-30.00 Advertising	-2,200.00	265.00	12.05%
100-3210-34.00 Communications	-2,884.00	1,406.09	48.75%
100-3210-35.00 Postage	-1,638.00	729.98	44.57%
100-3210-40.00 Training & Recruitment	-9,125.00	9,626.43	105.50%
100-3210-40.10 Townwide Training	-5,000.00	0.00	0.00%
100-3210-45.00 Dues & Membership Fees	-1,390.00	1,381.00	99.35%
100-3210-57.00 Village Decorations	-3,965.00	3,027.53	76.36%
100-3210-60.00 Professional Service	-13,118.00	3,240.34	24.70%
100-3210-60.10 Energy Committee	-2,000.00	844.59	42.23%
100-3210-61.00 Legal Services	-45,000.00	37,840.54	84.09%
100-3210-61.01 Audit	-49,200.00	25,118.00	51.05%
100-3210-62.01 Town Report Printing	-3,150.00	0.00	0.00%
100-3210-67.00 Tower Lease Electric	-2,271.00	932.06	41.04%
100-3210-68.00 Copy Machine Expense	-1,320.00	729.11	55.24%
100-3210-79.00 Contingency	-10,000.00	19,146.45	191.46%
100-3210-83.00 Equipment Expense	0.00	1,638.64	100.00%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%
100-3210-84.10 Vehicle Fuel Expense	-15.00	0.00	0.00%

Total ADMINISTRATION	-640,620.00	359,963.78	56.19%
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100-33 ELECTIONS

100-3310-10.00 Staff Wages	-298.00	0.00	0.00%
100-3310-15.00 Unemployment Insurance	-5.00	0.00	0.00%
100-3310-16.00 FICA	-23.00	0.00	0.00%
100-3310-20.00 Office Expense	-400.00	629.86	157.47%
100-3310-35.00 Postage	-1,200.00	0.00	0.00%
100-3310-40.00 Training & Recruitment	0.00	20.00	100.00%
100-3310-62.00 Printing	-750.00	0.00	0.00%
100-3310-83.00 Equipment Expense	-2,000.00	0.00	0.00%

Total ELECTIONS	-4,676.00	649.86	13.90%
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100-34 TOWN CLERK

General Fund

Account	Budget	Actual	% of Budget
100-3400-10.00 Town Clerks Salary	-89,434.00	41,478.43	46.38%
100-3400-10.01 Staff Wages	-102,553.00	59,004.03	57.54%
100-3400-10.04 Town Clerk Part Time	0.00	15.50	100.00%
100-3400-11.00 Staff Overtime	0.00	706.41	100.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-20,414.00	12,439.13	60.93%
100-3400-14.00 Worker's Compensation	-952.00	740.75	77.81%
100-3400-15.00 Unemployment Insurance	-753.00	620.90	82.46%
100-3400-16.00 FICA	-14,733.00	7,942.33	53.91%
100-3400-17.00 Health Insurance	-47,427.00	40,846.14	86.12%
100-3400-18.00 Life & Disability Ins	-1,896.00	1,057.26	55.76%
100-3400-19.00 Dental Insurance	-3,839.00	2,420.63	63.05%
100-3400-20.00 Office Expense	-3,750.00	2,282.41	60.86%
100-3400-20.01 Tax Billing expense	-4,641.00	5,042.80	108.66%
100-3400-21.00 Land Records Expense	-14,797.00	12,053.59	81.46%
100-3400-34.00 Communications	-1,569.00	817.53	52.11%
100-3400-35.00 Postage	-1,745.00	2,751.72	157.69%
100-3400-40.00 Training & Recruitment	-2,425.00	1,175.73	48.48%
100-3400-45.00 Dues & Memberships	-295.00	150.00	50.85%
100-3400-61.00 Legal Fees - Tax Sales	0.00	1,459.00	100.00%
100-3400-68.00 Copy Machine Expense	-720.00	407.76	56.63%
100-3400-71.00 Animal Licensing (State)	-1,551.00	470.21	30.32%
100-3400-73.00 Vital Records	-7,820.00	7,688.00	98.31%
100-3400-74.00 Travel Reimbursement	-63.00	0.00	0.00%
100-3400-76.00 Cemetery General Expenses	0.00	578.77	100.00%
100-3400-82.00 Passports	-2,731.00	714.10	26.15%
100-3400-83.00 Equipment Expense	-2,000.00	2,226.52	111.33%
Total TOWN CLERK	-326,708.00	205,089.65	62.77%
100-362 ZONING EXPENSES			
100-3620-10.00 Zoning Admin Wages	-95,063.00	54,844.20	57.69%
100-3620-10.01 Consulting Staff	0.00	150.00	100.00%
100-3620-10.03 Zoning & Planning Asst.	-65,819.00	9,206.85	13.99%
100-3620-10.04 Zoning Administrator	-71,173.00	41,061.00	57.69%
100-3620-11.00 Staff Overtime Pay	0.00	20.60	100.00%
100-3620-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3620-13.00 Pension	-24,661.00	10,165.80	41.22%
100-3620-14.00 Worker's Compensation	-1,150.00	763.75	66.41%
100-3620-15.00 Unemployment Insurance	-753.00	348.75	46.31%
100-3620-16.00 FICA	-17,798.00	7,820.36	43.94%
100-3620-17.00 Health Insurance	-81,193.00	27,107.15	33.39%
100-3620-18.00 Life & Disability Ins	-2,028.00	827.10	40.78%
100-3620-19.00 Dental Insurance	-3,839.00	1,328.10	34.59%
100-3620-20.00 Office Expense	-4,100.00	849.79	20.73%
100-3620-30.00 Advertising	-1,700.00	1,906.00	112.12%
100-3620-34.00 Communications	-1,417.00	818.80	57.78%
100-3620-35.00 Postage	-1,795.00	299.55	16.69%
100-3620-40.00 Training & Recruitment	-3,000.00	1,976.50	65.88%
100-3620-45.00 Dues & Membership Fees	-765.00	127.96	16.73%

General Fund

Account	Budget	Actual	% of Budget
100-3620-60.00 Professional Services	-5,470.00	500.00	9.14%
100-3620-60.10 Conservation Commission	-12,100.00	1,027.65	8.49%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-40,000.00	14,465.50	36.16%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-420.00	418.19	99.57%
100-3620-74.00 Travel Reimbursement	-900.00	0.00	0.00%
100-3620-83.00 Equipment Expense	0.00	444.94	100.00%
Total ZONING EXPENSES	-446,244.00	176,478.54	39.55%
100-363 LISTERS			
100-3630-10.00 Listers Salaries	-750.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-104,806.00	60,464.70	57.69%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-11,131.00	6,665.57	59.88%
100-3630-14.00 Worker's Compensation	-523.00	395.75	75.67%
100-3630-15.00 Unemployment Insurance	-265.00	761.04	287.18%
100-3630-16.00 FICA	-8,090.00	4,693.47	58.02%
100-3630-17.00 Health Insurance	-24,009.00	13,999.01	58.31%
100-3630-18.00 Life & Disability Ins	-814.00	471.82	57.96%
100-3630-19.00 Dental Insurance	-811.00	478.95	59.06%
100-3630-20.00 Office Expense	-769.00	716.36	93.15%
100-3630-34.00 Communications	-1,499.00	559.30	37.31%
100-3630-35.00 Postage	-591.00	0.00	0.00%
100-3630-40.00 Training & Recruitment	-1,000.00	121.00	12.10%
100-3630-45.00 Dues & Memberships	-882.00	1,067.94	121.08%
100-3630-60.00 Professional Services	-1,235.00	1,139.65	92.28%
100-3630-63.00 Mapping	-3,800.00	0.00	0.00%
100-3630-68.00 Copy Machine Expense	-420.00	418.19	99.57%
100-3630-83.00 Equipment Purchase	-1,000.00	0.00	0.00%
100-3630-84.00 Vehicle Expense	-200.00	0.00	0.00%
100-3630-84.10 Vehicle Fuel Expense	-522.00	0.00	0.00%
Total LISTERS	-163,317.00	91,952.75	56.30%
100-375 FINANCE			
100-3750-10.02 Finance Manager's Salary	-110,044.00	62,463.98	56.76%
100-3750-10.03 Staff Wages	-154,984.00	89,558.12	57.79%
100-3750-12.00 Benefit Pay	-400.00	200.00	50.00%
100-3750-13.00 Pension	-28,135.00	16,518.72	58.71%
100-3750-14.00 Worker's Compensation	-1,312.00	1,231.69	93.88%
100-3750-15.00 Unemployment Insurance	-753.00	441.00	58.57%
100-3750-16.00 FICA	-20,305.00	11,663.59	57.44%
100-3750-17.00 Health Insurance	-30,678.00	17,315.00	56.44%
100-3750-18.00 Life & Disability Ins	-2,144.00	1,202.10	56.07%
100-3750-19.00 Dental Insurance	-1,665.00	950.40	57.08%
100-3750-20.00 Office Expense	-1,665.00	1,565.34	94.01%
100-3750-24.00 Bank Processing Fees	-1,020.00	595.00	58.33%
100-3750-24.50 Penalties and Fees	0.00	0.72	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-3750-34.00 Communications	-1,434.00	535.94	37.37%
100-3750-35.00 Postage	-1,958.00	2,202.18	112.47%
100-3750-40.00 Training & Recruitment	-419.00	0.00	0.00%
100-3750-45.00 Dues & Memberships	-60.00	0.00	0.00%
100-3750-60.00 Professional Services	-5,000.00	5,425.00	108.50%
100-3750-61.00 IT Services	-51,530.00	29,422.80	57.10%
100-3750-62.00 IT Equipment	-12,000.00	20,591.31	171.59%
100-3750-63.00 IT - Network Systems	-15,985.00	10,062.36	62.95%
100-3750-83.00 Equipment Expense	-1,000.00	0.00	0.00%
Total FINANCE	-442,491.00	271,945.25	61.46%
100-40 Public Safety Building			
100-4000-10.01 Wages - IT Support	-85,733.00	49,098.75	57.27%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,109.00	5,204.39	57.13%
100-4000-14.00 Worker's Compensation	-425.00	314.50	74.00%
100-4000-15.00 Unemployment Insurance	-251.00	128.30	51.12%
100-4000-16.00 FICA	-6,574.00	3,659.86	55.67%
100-4000-17.00 Health Insurance	-34,088.00	20,620.42	60.49%
100-4000-18.00 Life & Disability Ins	-718.00	405.36	56.46%
100-4000-19.00 Dental Insurance	-1,514.00	864.90	57.13%
100-4000-22.00 Custodial Supplies & Serv	-7,000.00	2,607.81	37.25%
100-4000-23.00 Uniforms	-200.00	0.00	0.00%
100-4000-34.00 Communications	-2,579.00	4,193.69	162.61%
100-4000-67.01 Building Expense PSB	-18,250.00	7,536.41	41.30%
100-4000-67.02 System R&M PSB	-35,500.00	26,305.88	74.10%
100-4000-67.03 Water	-1,979.00	1,043.02	52.70%
100-4000-67.04 Sewer	-2,712.00	1,460.27	53.84%
100-4000-67.05 Electricity	-44,417.00	24,841.49	55.93%
100-4000-67.06 Heating Expense - PSB	-23,480.00	10,654.34	45.38%
100-4000-67.07 Diesel for Generator	-421.00	0.00	0.00%
100-4000-72.00 Security&Communications	0.00	1,032.90	100.00%
100-4000-72.01 IT - Services	-65,506.00	45,148.85	68.92%
100-4000-72.10 IT-Network Backup&Securit	-24,500.00	16,066.66	65.58%
100-4000-72.20 IT - Network Services	-11,329.00	6,821.10	60.21%
100-4000-72.30 IT-Communications Network	-15,948.00	15,343.33	96.21%
Total Public Safety Building	-392,433.00	243,352.23	62.01%
100-41 POLICE DEPARTMENT			
100-4110-10.00 Chief's Salary	-122,575.00	69,329.40	56.56%
100-4110-10.01 Officer's Wages	-880,866.00	443,881.94	50.39%
100-4110-10.03 Animal Control Wages	-720.00	0.00	0.00%
100-4110-11.01 Officer's Overtime	-148,492.00	160,677.84	108.21%
100-4110-11.02 OT - Built In	-60,907.00	0.00	0.00%
100-4110-11.03 Compensatory Time	0.00	-358.87	100.00%
100-4110-11.06 OT - Holiday Shift	0.00	1,461.99	100.00%
100-4110-12.01 Salaries - Special Events	-96,000.00	42,885.81	44.67%
100-4110-12.02 Special Officers	-33,765.00	51,241.42	151.76%

General Fund

Account	Budget	Actual	% of Budget
100-4110-12.03 Field Training Officer	0.00	144.00	100.00%
100-4110-12.04 Shift Differential	-9,379.00	5,606.37	59.78%
100-4110-12.05 Benefit Pay	-2,800.00	400.00	14.29%
100-4110-12.07 On-Call Pay	0.00	3,157.39	100.00%
100-4110-12.08 Officer In Charge Pay	0.00	388.86	100.00%
100-4110-12.09 Cleaning Allowance	-11,200.00	4,400.00	39.29%
100-4110-13.00 Pension	-139,736.00	79,077.45	56.59%
100-4110-14.00 Worker's Compensation	-113,694.00	71,759.50	63.12%
100-4110-15.00 Unemployment Insurance	-4,031.00	3,038.58	75.38%
100-4110-16.00 FICA	-104,553.00	57,285.25	54.79%
100-4110-17.00 Health Insurance	-339,177.00	151,654.05	44.71%
100-4110-17.50 EAPFirst Services	-3,750.00	2,280.81	60.82%
100-4110-18.00 Life & Disability Ins	-9,653.00	4,720.11	48.90%
100-4110-19.00 Dental Insurance	-13,652.00	5,840.64	42.78%
100-4110-20.00 Office Expense	-3,500.00	1,075.56	30.73%
100-4110-21.00 General Expense	-3,000.00	6,575.81	219.19%
100-4110-21.01 Animal Control Expense	-300.00	112.75	37.58%
100-4110-23.00 Uniforms	-14,550.00	9,639.37	66.25%
100-4110-34.00 Communications	-21,822.00	11,333.17	51.93%
100-4110-34.10 Computer & Technology Exp	-17,781.00	26,365.05	148.28%
100-4110-40.00 Training & Recruitment	-18,500.00	9,271.04	50.11%
100-4110-45.00 Dues & Membership Fees	-740.00	590.00	79.73%
100-4110-57.00 Community Education	-500.00	314.63	62.93%
100-4110-60.00 Professional Services	-500.00	3,741.00	748.20%
100-4110-68.00 Copy Machine Expense	-720.00	445.95	61.94%
100-4110-72.00 Communication Expense	-35,500.00	19,566.87	55.12%
100-4110-78.00 Criminal Investigations	-6,500.00	3,839.22	59.06%
100-4110-83.00 Equipment Expense	-20,706.00	11,992.25	57.92%
100-4110-83.10 Computer Equipment	-10,000.00	10,957.17	109.57%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	7,311.41	47.17%
100-4110-84.10 Vehicle Fuel Expense	-38,960.00	14,675.11	37.67%
Total POLICE DEPARTMENT	-2,304,029.00	1,296,678.90	56.28%
100-45 FIRE DEPARTMENT			
100-4530-10.00 Chief's Salary	-103,284.00	19,500.00	18.88%
100-4530-10.01 Officer's Salaries	-400.00	0.00	0.00%
100-4530-10.02 Firefighter's Pay	-108,960.00	92,962.51	85.32%
100-4530-10.03 Firefighter Staff	-160,002.00	60,835.73	38.02%
100-4530-10.04 Burn Permits	-310.00	0.00	0.00%
100-4530-11.00 Firefighter Staff OT	-23,157.00	38,183.73	164.89%
100-4530-12.00 On Call Pay	-32,421.00	44,067.28	135.92%
100-4530-12.10 Benefit Pay	-800.00	0.00	0.00%
100-4530-13.00 Pension	-33,195.00	12,261.01	36.94%
100-4530-14.00 Worker's Compensation	-90,887.00	17,457.75	19.21%
100-4530-15.00 Unemployment Insurance	-1,724.00	1,399.17	81.16%
100-4530-16.00 FICA	-32,844.00	19,687.19	59.94%
100-4530-17.00 Health Insurance	-94,208.00	14,755.30	15.66%
100-4530-17.50 EAPFirst Services	-1,870.00	2,677.50	143.18%
100-4530-18.00 Life & Disability Ins	-3,943.00	1,816.90	46.08%

General Fund

Account	Budget	Actual	% of Budget
100-4530-19.00 Dental Insurance	-3,882.00	487.50	12.56%
100-4530-20.00 Office Expense	-350.00	0.00	0.00%
100-4530-21.00 General Expense	-5,900.00	4,930.60	83.57%
100-4530-23.00 Uniforms	-4,790.00	1,424.54	29.74%
100-4530-34.00 Communications	-3,300.00	1,670.26	50.61%
100-4530-40.00 Training & Recruitment	-3,650.00	2,388.98	65.45%
100-4530-45.00 Dues & Membership Fees	-1,100.00	575.00	52.27%
100-4530-51.00 Medical Expenses	-1,100.00	1,791.85	162.90%
100-4530-56.00 Forest Fire Expense	-850.00	0.00	0.00%
100-4530-67.00 Fire/Rescue Building Exp	-1,293.00	106.81	8.26%
100-4530-68.00 Copy Machine Expense	-144.00	273.19	189.72%
100-4530-72.00 Communication Expense	-3,700.00	0.00	0.00%
100-4530-83.00 Protective Gear & Equip	-35,800.00	15,088.25	42.15%
100-4530-83.05 Equipment Expense	-17,300.00	26,012.28	150.36%
100-4530-83.10 Computer Equipment	-1,200.00	1,810.01	150.83%
100-4530-84.00 Vehicle Expense - Fire	-31,600.00	146.90	0.46%
100-4530-84.10 Vehicle Fuel Expense	-9,133.00	4,837.81	52.97%
100-4530-84.20 Vehicle Exp - Tower 1	0.00	1,175.00	100.00%
100-4530-84.40 Vehicle Exp - Tanker 2	0.00	1,341.07	100.00%
100-4530-84.50 Vehicle Exp - Engine 1	0.00	1,046.93	100.00%
100-4530-84.70 Vehicle Exp - Engine 3	0.00	1,592.59	100.00%
Total FIRE DEPARTMENT	-813,097.00	392,303.64	48.25%
100-4840 Emergency Services			
100-4840-10.00 EMG SVC Interim Chief E	-91,794.00	52,750.48	57.47%
100-4840-10.01 EMG SVC - Staff Wages	-176,927.00	119,391.53	67.48%
100-4840-10.02 PT FireFighter Calls	-6,272.00	1,111.24	17.72%
100-4840-10.03 Per Diem Pay{Coverage}	-207,661.00	106,870.83	51.46%
100-4840-10.07 Medical Intercept	0.00	250.00	100.00%
100-4840-10.99 Per Diem(EMT 3rd Person)	-63,027.00	0.00	0.00%
100-4840-11.01 Special Events Pay	-1,375.00	720.00	52.36%
100-4840-11.02 EMG SVC - Overtime	-7,655.00	46,818.14	611.60%
100-4840-11.04 EMG SVC - Per Diem OT	0.00	784.50	100.00%
100-4840-12.00 Benefit Pay	-800.00	200.00	25.00%
100-4840-13.00 Pension	-32,067.00	26,731.43	83.36%
100-4840-14.00 Worker's Compensation	-56,735.00	34,092.00	60.09%
100-4840-15.00 Unemployment Insurance	-5,362.00	1,492.61	27.84%
100-4840-16.00 FICA	-42,497.00	25,534.65	60.09%
100-4840-17.00 Health Insurance	-65,778.00	42,160.63	64.10%
100-4840-17.50 EAPFirst Services	-4,950.00	3,470.81	70.12%
100-4840-18.00 Life & Disability Ins	-2,591.00	1,705.16	65.81%
100-4840-19.00 Dental Insurance	-2,368.00	1,520.22	64.20%
100-4840-21.00 General Expense (Supplies)	-5,932.00	4,704.48	79.31%
100-4840-23.00 Uniforms	-6,100.00	1,366.88	22.41%
100-4840-34.00 Communications	-4,641.00	1,560.46	33.62%
100-4840-40.00 Training & Recruitment	-4,040.00	1,387.00	34.33%
100-4840-45.00 Dues & Memberships	-100.00	100.00	100.00%
100-4840-51.00 Medical Tests	-350.00	615.00	175.71%
100-4840-60.01 Billing Expense	-17,050.00	8,050.93	47.22%

General Fund

Account	Budget	Actual	% of Budget
100-4840-60.02 Vermont Assessment Fee	-6,300.00	0.00	0.00%
100-4840-67.00 Building Expense	-5,500.00	20.88	0.38%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	7,662.41	28.42%
100-4840-72.00 Communication Expense	-2,250.00	0.00	0.00%
100-4840-83.00 Equipment Expense	-54,232.00	2,862.52	5.28%
100-4840-83.10 Computer Equipment	-1,200.00	1,228.54	102.38%
100-4840-84.00 Vehicle Expense-EMS	-11,000.00	8,029.54	73.00%
100-4840-84.10 Vehicle Fuel Expense	-12,583.00	3,808.42	30.27%
Total Emergency Services	-926,102.00	507,001.29	54.75%
100-4841 Mountain Rescue			
100-4841-10.01 Emer Responder Call Out	-13,013.00	11,088.75	85.21%
100-4841-10.02 Emer Responder Training	-13,013.00	5,010.00	38.50%
100-4841-10.03 VT Emergency Call Out	0.00	5,516.00	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	1,000.00	50.00%
100-4841-14.00 Worker's Compensation	-2,756.00	1,802.50	65.40%
100-4841-15.00 Unemployment Insurance	-476.00	51.88	10.90%
100-4841-16.00 FICA	-2,144.00	1,708.98	79.71%
100-4841-17.50 EAPFirst Services	-2,400.00	1,487.50	61.98%
100-4841-20.00 Hazz Office Supplies	-100.00	0.00	0.00%
100-4841-21.00 General Expense	-1,400.00	472.23	33.73%
100-4841-34.00 Communications	-600.00	288.61	48.10%
100-4841-40.00 Training & Recruitment	-1,000.00	0.00	0.00%
100-4841-45.00 Dues & Membership Fees	-285.00	0.00	0.00%
100-4841-83.00 Equipment Expense	-6,500.00	4,647.75	71.50%
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	2,841.75	81.19%
100-4841-84.10 Vehicle Fuel Expense	-1,652.00	805.02	48.73%
Total Mountain Rescue	-50,839.00	36,720.97	72.23%
100-49 EMERGENCY MANAGEMENT			
100-4900-14.00 Worker's Compensation	0.00	4.00	100.00%
100-4900-21.00 General Expense	-2,500.00	2,644.25	105.77%
100-4900-34.00 Communications EOC	0.00	288.61	100.00%
100-4900-40.00 Membership & Dues	-500.00	199.00	39.80%
100-4900-45.00 Training	-3,200.00	98.00	3.06%
Total EMERGENCY MANAGEMENT	-6,200.00	3,233.86	52.16%
100-5000 Equipment			
100-5000-90.00 Transfer to Equipment Fun	-1,325,000.00	1,325,000.00	100.00%
Total Equipment	-1,325,000.00	1,325,000.00	100.00%
100-5001 Annual Leave Reserve			
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
Total Annual Leave Reserve	-100,000.00	100,000.00	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-5002 Capital			
Total Capital	0.00	0.00	0.00%
100-51 HIGHWAY			
100-5100-10.00 Superintendent's Salary	-98,866.00	57,037.80	57.69%
100-5100-10.01 Staff Wages	-521,065.00	286,672.58	55.02%
100-5100-11.00 Staff Overtime Pay	-101,183.00	47,502.89	46.95%
100-5100-12.00 On Call Pay	-18,402.00	9,782.65	53.16%
100-5100-12.01 Benefit Pay	-2,000.00	200.00	10.00%
100-5100-13.00 Pension	-78,601.00	43,644.49	55.53%
100-5100-14.00 Worker's Compensation	-56,364.00	35,285.25	62.60%
100-5100-15.00 Unemployment Insurance	-2,511.00	1,715.25	68.31%
100-5100-16.00 FICA	-56,726.00	30,859.93	54.40%
100-5100-17.00 Health Insurance	-195,648.00	97,333.78	49.75%
100-5100-18.00 Life & Disability Ins	-6,215.00	3,488.36	56.13%
100-5100-19.00 Dental Insurance	-7,914.00	3,630.60	45.88%
100-5100-20.00 Office Expense	-2,000.00	718.35	35.92%
100-5100-22.00 Custodial Supplies & Serv	-3,480.00	2,156.46	61.97%
100-5100-23.00 Uniforms & Safety Gear	-15,990.00	9,164.21	57.31%
100-5100-24.00 Winter Sand	-68,640.00	0.00	0.00%
100-5100-24.01 Winter Salt	-196,339.00	57,342.96	29.21%
100-5100-34.00 Communications	-3,349.00	2,155.41	64.36%
100-5100-40.00 Training & Recruitment	-1,400.00	8,204.00	586.00%
100-5100-56.00 Crushing Services	-85,640.00	854.70	1.00%
100-5100-57.00 Tree & Brush Removal	-32,000.00	1,320.00	4.13%
100-5100-67.00 Highway Garage Expense	-12,500.00	12,744.61	101.96%
100-5100-67.01 Water	-1,343.00	609.97	45.42%
100-5100-67.02 Sewer	-1,681.00	804.49	47.86%
100-5100-67.03 Electricity	-8,565.00	4,602.53	53.74%
100-5100-67.04 Heating Expense - Hwy	-26,300.00	5,194.04	19.75%
100-5100-69.00 Paving	-486,050.00	4,181.00	0.86%
100-5100-70.00 Road Maintenance	-63,000.00	8,758.11	13.90%
100-5100-71.00 Chloride	-44,994.00	20,700.00	46.01%
100-5100-72.00 Streetscape	-8,000.00	4,548.21	56.85%
100-5100-73.00 Parking Lots	-1,800.00	1,200.00	66.67%
100-5100-79.00 Road Signs	-12,000.00	5,698.34	47.49%
100-5100-81.00 Bridges	-10,000.00	122.02	1.22%
100-5100-82.00 Stormwater Management	-200,000.00	51,781.86	25.89%
100-5100-83.00 Equipment Expense	-10,000.00	9,942.27	99.42%
100-5100-83.05 Computer Equip- Highway	0.00	2,990.00	100.00%
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	40,934.15	17.06%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	1,533.17	100.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	1,505.93	100.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	2,263.39	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	1,606.74	100.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	534.55	100.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	229.43	100.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	7,395.25	100.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	4,075.51	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-5100-84.20 Vehicle R&M 2010 218185	0.00	1,272.20	100.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	1,643.34	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	21,226.61	100.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	7,507.44	100.00%
100-5100-84.50 Loader JD624K 2015 670323	0.00	2,621.04	100.00%
100-5100-84.60 SkidSteer VolvoMC702C	0.00	239.59	100.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	6,097.04	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	2,039.81	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	878.90	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	2,225.16	100.00%
100-5100-84.91 Parts - Plows	0.00	14,423.85	100.00%
100-5100-84.92 Parts - Tires	0.00	17,661.67	100.00%
100-5100-85.00 Vehicle Fuel Expense	-203,269.00	68,418.98	33.66%
Total HIGHWAY	-2,883,835.00	1,039,280.87	36.04%
100-5200 PUBLIC WORKS			
100-5200-10.00 Director's Salary	-128,700.00	72,794.10	56.56%
100-5200-10.02 Staff Wages	-177,732.00	102,306.78	57.56%
100-5200-12.00 Benefit Pay	-600.00	0.00	0.00%
100-5200-13.00 Pension	-32,545.00	18,560.79	57.03%
100-5200-14.00 Worker's Compensation	-1,517.00	1,181.50	77.88%
100-5200-15.00 Unemployment Insurance	-753.00	522.92	69.44%
100-5200-16.00 FICA	-23,488.00	12,999.41	55.34%
100-5200-17.00 Health Insurance	-73,136.00	41,237.15	56.38%
100-5200-18.00 Life & Disability Ins	-2,350.00	1,312.14	55.84%
100-5200-19.00 Dental Insurance	-2,752.00	1,572.00	57.12%
100-5200-20.00 Office Expense	-6,000.00	813.64	13.56%
100-5200-23.00 Uniforms	-750.00	0.00	0.00%
100-5200-34.00 Communications	-2,514.00	1,925.08	76.57%
100-5200-35.00 Postage	-60.00	1.11	1.85%
100-5200-40.00 Training & Recruitment	-1,200.00	0.00	0.00%
100-5200-45.00 Dues & Memberships	-300.00	0.00	0.00%
100-5200-60.00 Professional Services	-7,500.00	0.00	0.00%
100-5200-68.00 Copy Machine Expense	-360.00	418.17	116.16%
100-5200-82.00 Hydrant Service	-61,800.00	0.00	0.00%
100-5200-83.00 Equipment Expense	-1,000.00	0.00	0.00%
100-5200-84.00 Vehicle Fuel Expense	-591.00	726.45	122.92%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	350.00	35.00%
Total PUBLIC WORKS	-526,648.00	256,721.24	48.75%
100-5201 BUILDING & FACILITIES			
100-5201-10.02 Custodian - Public Safety	-32,246.00	15,223.53	47.21%
100-5201-10.03 Custodial Staff Wages	-21,497.00	12,784.49	59.47%
100-5201-10.04 Custodian - Library	-18,000.00	11,290.00	62.72%
100-5201-10.05 Custodian - Gale Center	-2,040.00	376.00	18.43%
100-5201-11.00 Custodial Staff Overtime	0.00	175.06	100.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-5,167.00	2,987.36	57.82%

General Fund

Account	Budget	Actual	% of Budget
100-5201-14.00 Worker's Compensation	-5,273.00	1,299.25	24.64%
100-5201-15.00 Unemployment Insurance	-637.00	161.63	25.37%
100-5201-16.00 FICA	-5,660.00	3,040.96	53.73%
100-5201-17.00 Health Insurance	-12,004.00	7,390.75	61.57%
100-5201-18.00 Life & Disability Ins	-557.00	320.40	57.52%
100-5201-19.00 Dental Insurance	-512.00	243.60	47.58%
100-5201-22.00 Custodial Supplies & Serv	-3,876.00	708.61	18.28%
100-5201-23.00 Uniforms	-325.00	729.94	224.60%
100-5201-34.00 Communications	-1,644.00	1,345.97	81.87%
100-5201-40.00 Training & Recruitment	0.00	53.50	100.00%
100-5201-67.00 Memorial Bldg-Water&Sewer	-2,502.00	944.39	37.75%
100-5201-67.01 Memorial Bldg Electricity	-20,174.00	8,409.68	41.69%
100-5201-67.02 Memorial Building Repairs	-22,391.00	8,862.00	39.58%
100-5201-67.03 Akeley Bldg Sewer	0.00	119.43	100.00%
100-5201-67.06 Heating Expense - Akeley	-25,170.00	6,552.47	26.03%
100-5201-67.09 GMI Public Restrooms	-29,422.00	15,263.12	51.88%
100-5201-67.12 SAA Public Restrooms	-28,000.00	28,000.00	100.00%
100-5201-68.00 Town Clock Expense	-1,461.00	2,320.36	158.82%
Total BUILDING & FACILITIES	-238,758.00	128,602.50	53.86%
100-5202 CULTRAL CAMPUS			
100-5202-67.00 Building Expense HDAC	-27,884.00	10,864.14	38.96%
100-5202-67.01 Building-Hist Society	-5,305.00	2,505.46	47.23%
100-5202-67.02 Building Ski Museum	-16,167.00	7,572.48	46.84%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	90.00	100.00%
Total CULTRAL CAMPUS	-50,356.00	21,032.08	41.77%
100-53 STREET LIGHTS			
100-5380-68.00 Repairs & Maintenance	-3,500.00	1,844.30	52.69%
100-5380-76.00 Electricity	-15,994.00	7,020.87	43.90%
Total STREET LIGHTS	-19,494.00	8,865.17	45.48%
100-54 SOLID WASTE			
100-5430-10.00 LRSWD Supervisor	-550.00	250.00	45.45%
100-5430-14.00 Workers Compensation	0.00	3.00	100.00%
100-5430-15.00 Unemployment Insurance	-10.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	19.13	45.55%
Total SOLID WASTE	-602.00	272.13	45.20%
100-55 CEMETERY			
100-5520-22.00 Memorial Day Flags	-1,000.00	0.00	0.00%
100-5520-65.00 Corner Post Expense	-1,200.00	420.00	35.00%
100-5520-84.00 Stone Restoration	-18,600.00	8,250.00	44.35%
Total CEMETERY	-20,800.00	8,670.00	41.68%

General Fund

Account	Budget	Actual	% of Budget
100-59 COMMUNITY AFFAIRS			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamoille Cty Consv Dist	-500.00	500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,000.00	3,660.00	122.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.21 VT Rural Proection Task F	-100.00	0.00	0.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-5,000.00	5,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels (LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.51 Rural Community Transport	-2,200.00	0.00	0.00%
100-5900-27.54 Stowe Historical Society	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	0.00	0.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 Helen Day Art Center	-15,000.00	15,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	250.00	2.78%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	0.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,000.00	0.00	0.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,000.00	1,000.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,200.00	1,200.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.78 Stowe Story Labs	-500.00	500.00	100.00%
100-5900-27.79 Big Heavy World	-250.00	250.00	100.00%
100-5900-27.80 Stowe Community Fund	-500.00	500.00	100.00%
Total COMMUNITY AFFAIRS	-156,739.00	143,699.00	91.68%

General Fund

Account	Budget	Actual	% of Budget
100-60 GENERAL GOVERNMENT			
100-6000-51.00 LC Planing Commission	-6,780.00	6,780.00	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-317,616.00	238,132.50	74.97%
100-6000-55.00 LC Tax	-310,521.00	317,774.00	102.34%
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%
100-6000-66.00 Stowe Trolley System	-36,818.00	36,818.00	100.00%
100-6000-67.00 Tower Lease	-2,000.00	2,000.00	100.00%
100-6000-71.00 VT League of Cities/Towns	-7,457.00	7,457.00	100.00%
Total GENERAL GOVERNMENT	-695,861.00	608,961.50	87.51%
100-75 PARKS & GROUNDS			
100-7500-10.00 Superintendent's Salary	-80,440.00	46,407.60	57.69%
100-7500-10.01 Parks Staff Wages	-103,265.00	56,227.75	54.45%
100-7500-10.02 Grounds Staff Wages	-110,767.00	42,888.80	38.72%
100-7500-11.02 Grounds Staff Overtime	-6,039.00	10,679.15	176.84%
100-7500-12.00 Benefit Pay	-600.00	0.00	0.00%
100-7500-13.00 Pension	-22,536.00	11,897.03	52.79%
100-7500-14.00 Worker's Compensation	-11,471.00	8,764.50	76.41%
100-7500-15.00 Unemployment Insurance	-2,077.00	1,013.16	48.78%
100-7500-16.00 FICA	-23,035.00	11,710.84	50.84%
100-7500-17.00 Health Insurance	-75,180.00	25,637.04	34.10%
100-7500-18.00 Life & Disability Ins	-2,101.00	1,032.62	49.15%
100-7500-19.00 Dental Insurance	-2,932.00	962.99	32.84%
100-7500-20.00 Office Expense	-175.00	368.66	210.66%
100-7500-21.00 General Expenses	0.00	3,062.43	100.00%
100-7500-22.00 Custodial Supplies & Serv	-200.00	13.18	6.59%
100-7500-23.00 Uniforms	-2,000.00	1,888.23	94.41%
100-7500-28.05 Co-Ed Softball - CESB	-1,000.00	0.00	0.00%
100-7500-34.00 Communications	-2,115.00	738.61	34.92%
100-7500-40.00 Training & Recruitment	-1,000.00	616.75	61.68%
100-7500-45.00 Dues & Memberships	-175.00	0.00	0.00%
100-7500-60.00 Professional Services	-1,020.00	794.38	77.88%
100-7500-67.05 Cemetery Buildings Exp	-730.00	0.00	0.00%
100-7500-69.00 Recreation Path Expense	-17,650.00	2,485.00	14.08%
100-7500-70.00 Misc bldgs & Grounds	-17,000.00	21,334.67	125.50%
100-7500-70.01 Events Field/Polo Fields	-8,107.00	2,914.12	35.95%
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	7,240.79	67.99%
100-7500-70.10 Portolets - Hartigan	-18,372.00	15,065.00	82.00%
100-7500-70.20 Mowing Contracts	-17,075.00	500.00	2.93%
100-7500-70.30 Memorial Park- Playground	-5,500.00	385.00	7.00%
100-7500-71.00 Parks Building Expenses	-4,655.00	3,049.76	65.52%
100-7500-72.00 Electricity	-1,759.00	1,314.48	74.73%
100-7500-72.02 Water	-345.00	171.53	49.72%
100-7500-72.03 Sewer	-426.00	224.26	52.64%
100-7500-72.04 Heating Expense - Parks	-4,923.00	1,896.42	38.52%
100-7500-83.00 Equipment Expense	-22,400.00	26,122.73	116.62%
100-7500-84.00 Vehicle Expense- Parks	-16,000.00	12,053.06	75.33%
100-7500-84.20 Vehicle Fuel Expense	-20,892.00	11,075.05	53.01%
100-7500-85.00 Tennis/Basketball Crt Rep	-400.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
Total PARKS & GROUNDS	-615,012.00	330,535.59	53.74%
100-76 Recreation Programs			
100-7600-10.00 Parks & Recreation Direct	-103,588.00	59,673.42	57.61%
100-7600-10.02 Rec Program Director	-62,954.00	35,954.45	57.11%
100-7600-10.04 Rec Summer Camp Staff	-101,760.00	61,455.25	60.39%
100-7600-10.06 Recreation -Program Staff	0.00	550.00	100.00%
100-7600-10.07 Rec Special Events	0.00	297.00	100.00%
100-7600-11.00 Recreation Staff Overtime	-5,632.00	1,985.65	35.26%
100-7600-11.01 Rec Summer Camp OT	-2,495.00	2,658.05	106.54%
100-7600-12.00 Benefit Pay	-400.00	190.00	47.50%
100-7600-13.00 Pension	-18,293.00	10,367.31	56.67%
100-7600-14.00 Worker's Compensation	-4,824.00	3,450.75	71.53%
100-7600-15.00 Unemployment Insurance	-1,450.00	1,441.00	99.38%
100-7600-16.00 FICA	-21,177.00	12,065.38	56.97%
100-7600-17.00 Health Insurance	-70,860.00	40,172.85	56.69%
100-7600-18.00 Life & Disability Ins	-1,438.00	816.50	56.78%
100-7600-19.00 Dental Insurnace	-3,028.00	1,729.80	57.13%
100-7600-20.00 Office Expense	-1,700.00	1,198.55	70.50%
100-7600-20.01 Credit Card Fees	-4,763.00	2,337.04	49.07%
100-7600-22.00 Custodial Supplies	-240.00	953.56	397.32%
100-7600-28.10 Youth Programs Supplies	-6,300.00	8,499.97	134.92%
100-7600-28.12 Youth Program Cont. SVCS	-16,934.00	5,710.77	33.72%
100-7600-28.20 Summer Camps Supplies	-4,500.00	1,189.59	26.44%
100-7600-28.21 Summer Camp Contract SVC	-32,600.00	27,992.47	85.87%
100-7600-28.22 Summer Camp Uniforms	-1,650.00	0.00	0.00%
100-7600-28.40 Adult Programs Supplies	-200.00	383.22	191.61%
100-7600-28.41 Adult Programs Services	-4,140.00	3,276.00	79.13%
100-7600-28.50 Special Events Supplies	-3,000.00	2,036.16	67.87%
100-7600-28.51 Special Events Cont SVC	-20,000.00	15,355.00	76.78%
100-7600-30.00 Advertising	-2,000.00	521.00	26.05%
100-7600-34.00 Communications	-4,096.00	2,221.36	54.23%
100-7600-40.00 Training & Recruitment	-7,320.00	3,470.92	47.42%
100-7600-60.00 Professional Services	-4,240.00	2,824.11	66.61%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-67.07 Gale Center Building Exp	-3,760.00	1,162.36	30.91%
100-7600-67.08 Gale Center - Electricity	-2,849.00	1,677.19	58.87%
100-7600-67.09 Heating Expense - Rec	-2,340.00	844.63	36.10%
100-7600-68.00 Copy Machine Expense	-420.00	380.51	90.60%
100-7600-74.00 Travel Reimbursement	-200.00	0.00	0.00%
100-7600-83.00 Office/Building Equipment	0.00	393.02	100.00%
100-7600-83.10 Computer Equipment	-1,000.00	821.98	82.20%
100-7600-84.00 Vehicle Expense-Recreatio	-500.00	1,700.52	340.10%
100-7600-84.10 Vehicle Fuel Expense	-501.00	112.05	22.37%
Total Recreation Programs	-528,652.00	323,369.39	61.17%
100-77 Arena			
100-7700-10.00 Arena Manager Salary	-88,549.00	50,710.80	57.27%

General Fund

Account	Budget	Actual	% of Budget
100-7700-10.01 Arena Staff Wages	-100,797.00	52,165.11	51.75%
100-7700-10.03 Arena Part Time Pay	-44,813.00	18,412.50	41.09%
100-7700-10.04 Program Event Pay	-1,404.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-11,912.00	9,568.29	80.32%
100-7700-12.00 Benefit Pay	-515.00	0.00	0.00%
100-7700-13.00 Pension	-21,537.00	12,305.18	57.14%
100-7700-14.00 Worker's Compensation	-9,448.00	6,106.75	64.64%
100-7700-15.00 Unemployment Insurance	-1,170.00	572.49	48.93%
100-7700-16.00 FICA	-18,971.00	9,995.35	52.69%
100-7700-17.00 Health Insurance	-41,976.00	31,952.88	76.12%
100-7700-18.00 Life & Disability Ins	-1,722.00	969.54	56.30%
100-7700-19.00 Dental Insurance	-1,643.00	1,337.50	81.41%
100-7700-20.00 Office Expense	-600.00	234.87	39.15%
100-7700-20.01 Credit Card Fees	-3,000.00	2,781.56	92.72%
100-7700-22.00 Custodial Supplies & Serv	-4,000.00	3,495.74	87.39%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	1,215.38	121.54%
100-7700-30.00 Advertising	-6,000.00	25.00	0.42%
100-7700-30.01 Banners/Advertising Fees	-600.00	0.00	0.00%
100-7700-34.00 Communications	-1,214.00	1,378.95	113.59%
100-7700-40.00 Training & Recruitment	-470.00	477.00	101.49%
100-7700-45.00 Dues & Fees	-890.00	812.00	91.24%
100-7700-50.00 Pro-Shop	-2,000.00	0.00	0.00%
100-7700-55.00 Arena Programs	-4,000.00	3,833.02	95.83%
100-7700-60.00 Professional Services	-3,055.00	2,660.76	87.10%
100-7700-64.00 Ice System Supplies	-3,850.00	58.78	1.53%
100-7700-67.01 Arena - Water	-6,176.00	4,638.14	75.10%
100-7700-67.02 Arena - Sewer	-10,464.00	7,780.29	74.35%
100-7700-67.03 Arena - Electric	-187,331.00	111,986.48	59.78%
100-7700-67.04 Heating Expense - Arena	-31,354.00	15,232.64	48.58%
100-7700-67.09 Misc. Buildings & Grounds	-8,330.00	5,849.46	70.22%
100-7700-83.00 Arena Equipment Maintenanc	-53,000.00	31,112.12	58.70%
100-7700-83.01 Zamboni Expenses-Arena	-3,301.00	3,976.44	120.46%
Total Arena	-675,092.00	391,645.02	58.01%
100-78 LIBRARY			
100-7800-10.00 Director's Salary	-92,294.00	44,249.41	47.94%
100-7800-10.01 F/T Staff Wages	-219,003.00	122,845.26	56.09%
100-7800-10.02 P/T Staff Wages	-3,913.00	2,375.26	60.70%
100-7800-11.00 Staff Overtime Pay	-713.00	-86.55	-12.14%
100-7800-12.00 Benefit Pay	-1,000.00	200.00	20.00%
100-7800-13.00 Pension	-33,011.00	18,535.33	56.15%
100-7800-14.00 Worker's Compensation	-2,980.00	3,087.50	103.61%
100-7800-15.00 Unemployment Insurance	-1,358.00	1,247.75	91.88%
100-7800-16.00 FICA	-24,245.00	13,284.92	54.79%
100-7800-17.00 Health Insurance	-108,772.00	43,375.62	39.88%
100-7800-18.00 Life & Disability Ins	-3,096.00	1,734.73	56.03%
100-7800-19.00 Dental Insurance	-3,245.00	1,436.19	44.26%
100-7800-20.00 Office Expense	-2,500.00	1,960.74	78.43%
100-7800-21.00 General Expense	-4,500.00	1,003.00	22.29%

General Fund

Account	Budget	Actual	% of Budget
100-7800-22.00 Custodial Supplies & Serv	-1,800.00	965.00	53.61%
100-7800-23.00 Book Collection	-32,000.00	0.00	0.00%
100-7800-23.10 Books - Digital	-7,500.00	6,751.34	90.02%
100-7800-23.20 Periodicals	-8,200.00	2,974.00	36.27%
100-7800-24.00 Library Programs	-4,740.00	935.17	19.73%
100-7800-34.00 Communications	-4,275.00	2,581.08	60.38%
100-7800-35.00 Postage&Courier	-3,508.00	1,939.46	55.29%
100-7800-40.00 Training & Recruitment	-4,225.00	928.00	21.96%
100-7800-60.10 Arts & Culture Council	-2,000.00	39.37	1.97%
100-7800-67.00 Building Exp - Library	-12,737.00	5,496.58	43.15%
100-7800-67.01 Library - Water	-880.00	581.87	66.12%
100-7800-67.02 Library - Sewer	-1,073.00	836.49	77.96%
100-7800-67.03 Library - Electricity	-18,694.00	8,080.34	43.22%
100-7800-67.05 Heating Expense - Library	-10,946.00	3,447.21	31.49%
100-7800-68.00 Copy Machine Expense	-420.00	362.64	86.34%
100-7800-83.00 Equipment Expense	-5,000.00	2,561.33	51.23%
100-7800-85.00 IT & Digital Services	-3,235.00	0.00	0.00%
Total LIBRARY	-621,863.00	293,729.04	47.23%
100-91 DEBT MANAGEMENT			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	360,000.00	100.00%
100-9100-79.00 Public Safety Bldg - Int	-65,718.00	24,623.69	37.47%
100-9100-91.00 Nichols Field Easet - P	-5,800.00	5,800.00	100.00%
100-9100-92.00 Nichols Field Easet - I	-121.00	-26.17	-21.63%
100-9100-93.00 Used Fire Pumper - P	-14,200.00	14,200.00	100.00%
100-9100-94.00 Used Fire Pumper - I	-297.00	-64.07	-21.57%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	22,500.00	100.00%
100-9100-95.03 Adams Camp Bond - I	-3,102.00	1,016.67	32.77%
100-9100-95.04 Memorial Bldg - P	-2,500.00	2,500.00	100.00%
100-9100-95.05 Memorial Bldg - I	-345.00	112.96	32.74%
100-9100-97.02 Ice RInk - Princ	-200,000.00	200,000.00	100.00%
100-9100-97.03 Ice Rink - Interest	-70,182.00	15,802.00	22.52%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	124,986.00	100.00%
100-9100-97.07 Ice Rink 2 - Interest	-54,565.00	27,549.76	50.49%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	15,764.00	100.00%
100-9100-97.09 Sledding Hill - Interest	-6,882.00	3,474.75	50.49%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	113,300.00	100.00%
100-9100-98.02 Village Sidewalk Interest	-105,109.00	54,726.72	52.07%
100-9100-98.03 Utility Underground Prin	-106,700.00	106,700.00	100.00%
100-9100-98.04 Utility Underground Int	-98,986.00	48,401.58	48.90%
Total DEBT MANAGEMENT	-1,371,057.00	1,141,367.89	83.25%
100-96 GENERAL INSURANCE			
100-9610-48.00 Property & Liability Ins.	-189,813.00	151,163.73	79.64%
100-9610-52.00 Public Officals Liability	-5,891.00	4,107.25	69.72%
100-9610-59.00 Employment Practices Liab	-24,506.00	20,167.00	82.29%
100-9610-60.00 Insurance Deductibles	-10,000.00	5,000.00	50.00%
100-9610-62.00 Fiduciary Liability	-5,000.00	4,883.23	97.66%

Account	Budget	Actual	% of Budget

Total GENERAL INSURANCE	-235,210.00	185,321.21	78.79%

Total Expenditures	-16,581,735.00	9,892,443.35	59.66%

Total General Fund	-16,581,735.00	9,892,443.35	
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Total All Funds	-16,581,735.00	9,892,443.35	
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Account	Budget	Actual	% of Budget
100-20 ADMINISTRATION REVENUES			
100-2000-00.00 General Property Taxes	12,084,230.00	-11,307,427.46	93.57%
100-2002-00.00 Current Use (Hold Harmless)	358,602.00	-376,517.00	105.00%
100-2031-00.00 Delinquent Tax Interest	195,849.00	-131,485.94	67.14%
100-2032-00.00 Selectboard - Tax Abateme	0.00	72.38	100.00%
100-2034-00.00 Admin-Miscellaneous	2,275.00	-1,265.46	55.62%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	0.00	0.00%
100-2036-00.00 State ANR Pilot	103,341.00	-104,673.73	101.29%
100-2037-00.00 State Pilot \$	20,582.00	-19,967.00	97.01%
100-2038-00.00 Act 68 Collect Agent Fees	97,518.00	0.00	0.00%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	79,969.00	-54,530.97	68.19%
100-2051-00.01 Solar Array Lease - Pit	15,285.00	-15,284.64	100.00%
100-2051-50.00 Interest Revenue -87 Cell	19,841.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	5,000.00	-5,000.00	100.00%
100-2054-00.00 Water Payment - Audit	5,000.00	-5,000.00	100.00%
Total ADMINISTRATION REVENUES	13,043,492.00	-12,035,079.82	92.27%
100-21 TOWN CLERK'S REVENUE			
100-2101-00.00 Town Clerk-Liquor License	9,320.00	-1,745.00	18.72%
100-2120-00.00 Town Clerk-Dog Licenses	3,428.00	-590.00	17.21%
100-2130-00.00 Town Clerk-Recording Fees	189,000.00	-73,647.00	38.97%
100-2131-00.00 General Fund Interest	91,508.00	-281,077.56	307.16%
100-2140-00.00 Town Clerk-Marriage Lic.	9,000.00	-9,760.00	108.44%
100-2150-00.00 Town Clerk-Fish & Game	23.00	0.00	0.00%
100-2151-00.00 Town Clerk-Vault Fees	1,960.00	-394.00	20.10%
100-2170-00.00 Town Clerk-Passport Fees	14,100.00	-10,415.00	73.87%
100-2180-00.00 Town Clerk-Photocopying	23,000.00	-9,473.00	41.19%
100-2185-00.00 Town Clerk-Registrations	60.00	-9.00	15.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,020.00	-23,328.15	2,287.07%
Total TOWN CLERK'S REVENUE	342,419.00	-410,438.71	119.86%
100-2200 ELECTION REVENUE			
Total ELECTION REVENUE	0.00	0.00	0.00%
100-2220 FIRE REVENUE			
100-2220-00.00 Fire-Miscellaneous	0.00	-100.00	100.00%
Total FIRE REVENUE	0.00	-100.00	100.00%
100-223 Highway Revenue			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	-0.44	100.00%
100-2239-00.00 Highway-Mechanic	500.00	-2,199.99	440.00%
Total Highway Revenue	500.00	-2,200.43	440.09%

General Fund

Account	Budget	Actual	% of Budget
100-224 HIGHWAY REVENUE			
100-2240-00.00 Highway Block Grant	186,955.00	-192,504.31	102.97%
100-2241-00.00 Highway-Miscellaneous	1,300.00	-818.60	62.97%
100-2241-10.00 Highway - Insurance Claim	0.00	-4,546.09	100.00%
100-2242-00.00 Highway-Stormwater Grant	40,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	900.00	-90.00	10.00%
100-2248-00.00 Trolley Shop Plowing	2,500.00	0.00	0.00%
Total HIGHWAY REVENUE	231,655.00	-197,959.00	85.45%
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	-5.00	100.00%
100-227 LISTER REVENUE			
100-2270-00.00 Listers-Miscellaneous	400.00	-334.50	83.63%
100-2276-00.00 Reappraisal Fund	4,000.00	0.00	0.00%
Total LISTER REVENUE	4,400.00	-334.50	7.60%
100-228 LIBRARY REVENUE			
100-2280-00.00 Listers-Reappraisal Sinki	0.00	-4,000.00	100.00%
100-2283-10.00 Library-Photocopies	660.00	-386.70	58.59%
100-2283-20.00 Library-Registrations	2,100.00	-1,540.00	73.33%
100-2283-30.00 Library-Donations	415.00	-183.65	44.25%
100-2283-40.00 Library-Replacements	360.00	-472.00	131.11%
100-2288-01.00 Insurance - claims	0.00	-2,500.00	100.00%
Total LIBRARY REVENUE	3,535.00	-9,082.35	256.93%
100-229 EMS REVENUE			
100-2290-00.00 EMG SVCS Billing	210,000.00	-115,056.27	54.79%
100-2290-01.00 EMG SVC - Misc	0.00	-2,873.13	100.00%
100-2291-00.00 EMG SVC Special Events	2,751.00	-2,670.00	97.06%
100-2291-04.00 EMG SVC Intercept Fees	600.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	-8,719.02	100.00%
Total EMS REVENUE	213,351.00	-129,318.42	60.61%
100-23 ZONING			
100-2320-00.00 Zoning-Certificate of Occ	2,000.00	-830.00	41.50%
100-2321-00.00 Zoning-Fees	65,000.00	-134,988.42	207.67%
100-2325-00.00 Zoning-Miscellaneous	0.00	-28.75	100.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	0.00	0.00%
Total ZONING	70,000.00	-135,847.17	194.07%
100-24 POLICE DEPARTMENT			
100-2401-00.00 Police-Sale of Reports	5,000.00	-5,605.00	112.10%
100-2402-00.00 Special Events-Officers	156,000.00	-46,078.50	29.54%
100-2402-10.00 Special Event -Vehicle	27,372.00	-4,322.50	15.79%
100-2404-00.00 Police-Miscellaneous	0.00	-100.00	100.00%
100-2404-10.00 Grant Funds	20,000.00	-15,135.35	75.68%

Account	Budget	Actual	% of Budget
100-2406-00.00 Police-Court Fines	10,000.00	-4,257.00	42.57%
100-2406-10.00 Parking Fines	500.00	-780.00	156.00%
100-2410-00.00 Police-Dog Fines	100.00	0.00	0.00%
Total POLICE DEPARTMENT	218,972.00	-76,278.35	34.83%
100-25 Cemetery			
100-2575-00.00 Cemetery-Corner Post	1,200.00	-315.00	26.25%
Total Cemetery	1,200.00	-315.00	26.25%
100-265 PUBLIC WORKS REVENUE			
100-2650-00.00 Sewer Administration	45,300.00	-86,098.00	190.06%
100-2650-01.00 Water Administration	45,300.00	-86,144.00	190.16%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-200.00	20.00%
100-2650-03.01 ROW Encr./Road Open. Perm	700.00	-400.00	57.14%
Total PUBLIC WORKS REVENUE	92,300.00	-172,842.00	187.26%
100-271 RECREATION PROGRAMS			
100-2710-00.13 Rec Prog-T-Shirts	1,800.00	-500.00	27.78%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	-250.00	50.00%
100-2710-00.19 Rec-Events Field Rental	8,000.00	-6,763.75	84.55%
100-2710-22.00 Rec Prog-Youth Programs	30,090.00	-22,737.00	75.56%
100-2710-23.00 Summer Rec Tuition	151,300.00	-89,267.03	59.00%
100-2710-25.00 Rec Prog-Adult Programs	7,225.00	-7,241.28	100.23%
100-2710-26.00 Special Events	3,900.00	-3,406.00	87.33%
Total RECREATION PROGRAMS	202,815.00	-130,165.06	64.18%
100-272 PARKS & GROUNDS			
100-2721-00.00 Parks-Field Lining	5,000.00	-975.00	19.50%
100-2722-00.00 Parks-Cemetery Trust Reim	7,000.00	0.00	0.00%
100-2722-01.00 Parks-Install Corner Post	250.00	-200.00	80.00%
100-2726-01.00 Field Rental (75%)	24,000.00	-13,826.25	57.61%
100-2727-10.00 Community Gardens(75%)	1,800.00	-706.47	39.25%
100-2728-03.00 Parks-Miscellaneous	0.00	-250.00	100.00%
Total PARKS & GROUNDS	38,050.00	-15,957.72	41.94%
100-2770 Arena Revenues			
100-2770-00.00 Arena Turf Rental Fees	23,215.00	-1,690.00	7.28%
100-2770-00.01 Arena Ice Rental Fees	279,075.00	-161,810.88	57.98%
100-2770-00.03 Arena Open Ice/Turf Fees	28,146.00	-16,307.00	57.94%
100-2770-00.06 Arena Community Room Rent	1,000.00	0.00	0.00%
100-2770-02.00 Arena Skate Shop Income	12,723.00	-7,519.69	59.10%
100-2770-03.01 Arena Advertisements	20,000.00	-2,660.00	13.30%
100-2770-04.00 Arena Concessions	800.00	-1,800.00	225.00%
100-2770-04.01 Arena Vending Machines	600.00	-44.00	7.33%
Total Arena Revenues	365,559.00	-191,831.57	52.48%

Account	Budget	Actual	% of Budget
100-291 DEBT SERVICE REVENUE			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	205,686.00	-205,686.00	100.00%
Total DEBT SERVICE REVENUE	555,686.00	-555,686.00	100.00%
100-292 OTHER			
100-2925-00.00 Local Option Sales Tax	700,000.00	-275,530.56	39.36%
100-2927-00.00 Sewer Administration	15,400.00	-15,400.00	100.00%
100-2929-00.00 Water Administration	15,400.00	-15,400.00	100.00%
Total OTHER	730,800.00	-306,330.56	41.92%
100-5100-10.03 Staff Wages - Mech Cr	2,000.00	0.00	0.00%
Total Revenues	16,116,734.00	-14,369,771.66	89.16%
Total General Fund	16,116,734.00	-14,369,771.66	
Total All Funds	16,116,734.00	-14,369,771.66	

Sewer Fund

Account	Budget	Actual	% of Budget
200-54 SEWER OPERATIONS			
200-5480-10.01 F/T Staff Wages	-304,411.00	171,285.90	56.27%
200-5480-11.00 Staff Overtime Pay	-31,716.00	21,761.59	68.61%
200-5480-11.01 On Call Pay	-24,005.00	13,855.81	57.72%
200-5480-12.01 Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00 Pension	-38,259.00	21,931.81	57.32%
200-5480-14.00 Worker's Compensation	-25,636.00	15,837.25	61.78%
200-5480-15.00 Unemployment Insurance	-1,004.00	302.42	30.12%
200-5480-16.00 FICA	-27,611.00	14,965.30	54.20%
200-5480-17.00 Health Insurance	-126,274.00	70,746.35	56.03%
200-5480-18.00 Life & Disability Ins	-2,718.00	1,568.10	57.69%
200-5480-19.00 Dental Insurance	-5,353.00	3,058.20	57.13%
200-5480-20.00 Office Expense	-3,298.00	2,304.72	69.88%
200-5480-21.00 Uniforms&Safety	-3,000.00	663.75	22.13%
200-5480-22.00 Chemicals	-170,597.00	90,214.63	52.88%
200-5480-22.01 Lab Supplies & Equipment	-3,600.00	3,222.76	89.52%
200-5480-22.10 Outside Lab Fees WWTP	-29,868.00	8,408.00	28.15%
200-5480-22.20 Custodial Supplies & Serv	-1,200.00	1,080.31	90.03%
200-5480-24.00 Sewer - Safety/PPE	-2,000.00	9,650.00	482.50%
200-5480-25.00 WW System Maint & Repair	-40,000.00	19,579.44	48.95%
200-5480-34.00 Communications	-10,250.00	7,581.02	73.96%
200-5480-40.00 Training & Recruitment	-2,000.00	253.00	12.65%
200-5480-45.00 Dues & Membership Fees	-1,500.00	1,072.50	71.50%
200-5480-48.00 Property & Liability Ins.	-26,717.00	20,389.47	76.32%
200-5480-56.00 Waste Disposal Expense	-6,400.00	3,647.58	56.99%
200-5480-57.00 Sludge Management	-255,177.00	93,236.94	36.54%
200-5480-58.00 Discharge Permit Fees	-3,000.00	3,250.40	108.35%
200-5480-60.00 Professional Services	-15,000.00	1,545.35	10.30%
200-5480-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
200-5480-62.00 Legal Services	-15,000.00	1,415.00	9.43%
200-5480-66.00 Meters	-9,000.00	1,007.04	11.19%
200-5480-67.00 Buildings Expense	-14,140.00	11,498.87	81.32%
200-5480-67.01 Electricity	-257,752.00	102,583.85	39.80%
200-5480-67.02 Heating Expense - WWTP	-33,110.00	11,633.71	35.14%
200-5480-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
200-5480-68.02 Intergovernmental-DPW	-86,144.00	86,098.00	99.95%
200-5480-68.03 Intergovernmental - Acctg	-15,400.00	15,400.00	100.00%
200-5480-69.00 Copy Machine Expense	-72.00	55.85	77.57%
200-5480-74.00 Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00 Equipment Expense	-110,000.00	38,753.92	35.23%
200-5480-84.00 Vehicle Expense- Sewer	-2,000.00	883.65	44.18%
200-5480-84.01 SCADA System	-7,400.00	0.00	0.00%
200-5480-84.10 Vehicle Fuel Expense	-2,070.00	1,402.45	67.75%
200-5480-88.00 Depreciation Expense	-575,806.00	0.00	0.00%
Total SEWER OPERATIONS	-2,310,288.00	884,144.94	38.27%
200-9100-15.00 \$13.8M State Ser-Prin 073	-691,683.00	0.00	0.00%
200-9100-97.00 Transfer to Sewer Capital	-310,000.00	310,000.00	100.00%

Town Of Stowe General Ledger
Current Yr Pd: 7 - Budget Status Report
Sewer Fund

Account	Budget	Actual	% of Budget

Total Expenditures	-3,311,971.00	1,194,144.94	36.06%
Total Sewer Fund	-3,311,971.00	1,194,144.94	
Total All Funds	-3,311,971.00	1,194,144.94	

Account	Budget	Actual	% of Budget
200-25 SEWER OPERATIONS			
200-2501-00.00 Sewer-Customer Rate Fees	2,004,779.00	-1,009,977.32	50.38%
200-2503-00.00 Sewer-Miscellaneous	1,000.00	-100.00	10.00%
200-2504-00.00 Interest on Late Payments	1,800.00	0.00	0.00%
200-2505-00.00 Septic Receiving Fees	10,000.00	-11,258.25	112.58%
200-2507-01.00 Sewer Fund Interest Due2	50,000.00	-63,049.00	126.10%
200-2521-00.00 High Strength Waste Surch	44,200.00	-14,342.25	32.45%
Total SEWER OPERATIONS	2,111,779.00	-1,098,726.82	52.03%
200-26 SEWER DEBT REVENUE			
200-2619-00.00 Sewer Connection Fees	168,000.00	-133,846.69	79.67%
Total SEWER DEBT REVENUE	168,000.00	-133,846.69	79.67%
200-29 SEWER CAPITAL REVENUE			
Total SEWER CAPITAL REVENUE	0.00	0.00	0.00%
Total Revenues	2,279,779.00	-1,232,573.51	54.07%
Total Sewer Fund	2,279,779.00	-1,232,573.51	
Total All Funds	2,279,779.00	-1,232,573.51	

Water Department

Account	Budget	Actual	% of Budget
205-546 WATER OPERATING BUDGET			
205-5460-10.00 Superintendent's Salary	-84,462.00	48,728.40	57.69%
205-5460-10.01 Staff Wages	-136,791.00	76,403.54	55.85%
205-5460-11.00 Overtime - Staff Pay	-6,998.00	5,765.85	82.39%
205-5460-11.01 On Call Pay	-23,211.00	12,288.83	52.94%
205-5460-12.01 Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00 Pension	-26,719.00	15,177.59	56.80%
205-5460-14.00 Worker's Compensation	-17,904.00	10,941.25	61.11%
205-5460-15.00 Unemployment Insurance	-753.00	621.96	82.60%
205-5460-16.00 FICA	-19,283.00	10,658.54	55.27%
205-5460-17.00 Health Insurance	-73,136.00	41,237.15	56.38%
205-5460-18.00 Life & Disability Ins	-2,020.00	1,165.50	57.70%
205-5460-19.00 Dental Insurance	-3,136.00	1,791.90	57.14%
205-5460-20.00 Office Expense	-5,000.00	3,311.06	66.22%
205-5460-21.00 Uniforms	-3,374.00	1,738.28	51.52%
205-5460-22.00 Chemicals & Lab Supplies	-50,849.00	27,046.43	53.19%
205-5460-22.10 Custodial Supplies & Serv	-200.00	104.16	52.08%
205-5460-23.00 Outside Lab Fees WA	-7,782.00	1,850.00	23.77%
205-5460-25.00 Water System Maint & Repa	-65,000.00	40,819.13	62.80%
205-5460-26.00 Water - Safety/PPE	-1,000.00	0.00	0.00%
205-5460-34.00 Communications	-26,825.00	23,118.87	86.18%
205-5460-35.00 Postage	0.00	26.02	100.00%
205-5460-40.00 Training & Recruitment	-1,900.00	365.00	19.21%
205-5460-45.00 Dues & Membership Fees	-1,500.00	422.50	28.17%
205-5460-48.00 Property & Liability Ins.	-14,113.00	10,789.97	76.45%
205-5460-58.00 Water Diversion Fee	-10,000.00	2,324.00	23.24%
205-5460-60.00 Professional Services	-20,000.00	0.00	0.00%
205-5460-60.10 Professional Svc-PFAS	0.00	1,100.00	100.00%
205-5460-60.30 Services - VOC	0.00	130.00	100.00%
205-5460-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	3,355.43	22.37%
205-5460-66.00 Meters	-9,000.00	1,007.03	11.19%
205-5460-67.00 Electricity	-120,365.00	63,436.05	52.70%
205-5460-67.01 Water Storage Tanks	-15,000.00	8,200.00	54.67%
205-5460-67.02 Heating Expense - Water	-5,202.00	2,181.22	41.93%
205-5460-67.03 Building Expense - Misc	-7,018.00	3,489.67	49.72%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
205-5460-68.02 Intergovernmental-DPW	-86,098.00	86,144.00	100.05%
205-5460-68.03 Intergovernmental-Account	-15,400.00	15,400.00	100.00%
205-5460-69.00 Copy Machine Expense	-72.00	3,650.78	5,070.53%
205-5460-83.00 Equipment Expense	-5,000.00	-1,171.02	-23.42%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	443.11	11.08%
205-5460-84.02 SCADA System	-7,400.00	636.63	8.60%
205-5460-84.10 Vehicle Fuel Expense	-5,302.00	2,184.22	41.20%
205-5460-88.00 Depreciation Expense	-307,879.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	-2,000.00	8,042.55	402.13%
Total WATER OPERATING BUDGET	-1,227,292.00	546,925.60	44.56%

Account	Budget	Actual	% of Budget
205-547 WATER CAPITAL			
Total WATER CAPITAL	0.00	0.00	0.00%
205-96 WATER DEBT MANAGEMENT			
205-9600-14.00 \$3.3 State Ser-Princ 039	-203,194.00	0.00	0.00%
205-9600-15.00 \$3.3 State SER - Int 039	-12,374.00	0.00	0.00%
205-9600-18.01 \$.4 State Ser-Princ 076	-18,273.00	0.00	0.00%
205-9600-19.00 Bond Bank FD#3 Principal	-16,669.00	0.00	0.00%
205-9600-25.00 \$0.9 State Princ-(099)	-50,610.00	0.00	0.00%
205-9600-26.00 State Interest - (099)	-6,352.00	0.00	0.00%
205-9600-27.00 Bond Bank FD#3 Interest	-941.00	167.59	17.81%
205-9600-97.00 Capital Reserve Fund	-320,000.00	320,000.00	100.00%
Total WATER DEBT MANAGEMENT	-628,413.00	320,167.59	50.95%
Total Expenditures	-1,855,705.00	867,093.19	46.73%
Total Water Department	-1,855,705.00	867,093.19	
Total All Funds	-1,855,705.00	867,093.19	

Account	Budget	Actual	% of Budget
205-260 WATER OPERATING REVENUE			
205-2600-00.00 Water-Wholesale	12,000.00	-6,348.10	52.90%
205-2601-00.00 Water-Residential	591,377.00	-328,064.56	55.47%
205-2602-01.00 Water-Notchbrook Water Sa	14,936.00	-7,716.49	51.66%
205-2603-00.00 Water-Commercial	786,111.00	-389,750.38	49.58%
205-2605-00.00 Water-Penalties	1,800.00	0.00	0.00%
205-2606-00.00 Water-Sprinkler Fees	29,928.00	-19,988.00	66.79%
205-2607-00.00 Water-Miscellaneous	1,000.00	0.00	0.00%
205-2607-01.00 Water - Ins Claim	0.00	-566.17	100.00%
205-2608-00.00 Water-Interest Income	0.00	-1,500.15	100.00%
205-2609-00.00 Water-Connection Fees	150,000.00	-98,405.38	65.60%
205-2609-01.00 Water-Hydrant Maint Fee	61,800.00	0.00	0.00%
205-2609-03.00 Water - Service Calls	1,000.00	0.00	0.00%
Total WATER OPERATING REVENUE	1,649,952.00	-852,339.23	51.66%
Total Revenues	1,649,952.00	-852,339.23	51.66%
Total Water Department	1,649,952.00	-852,339.23	
Total All Funds	1,649,952.00	-852,339.23	

Will Fricke

To: Will Fricke
Subject: RE: Local Option Tax - Rooms, Meals & Alcohol - 2Q24 Payment

From: Cindy Fuller <cfuller@stowevt.gov>
Sent: Monday, February 5, 2024 8:47 AM
To: Charles Safford <csafford@stowevt.gov>; Harry Shepard <hshepard@stowevt.gov>
Cc: Sandy Sabin <ssabin@stowevt.gov>; Bob McCarthy <bmccarthy@stowevt.gov>
Subject: Local Option Tax - Rooms, Meals & Alcohol - 2Q24 Payment

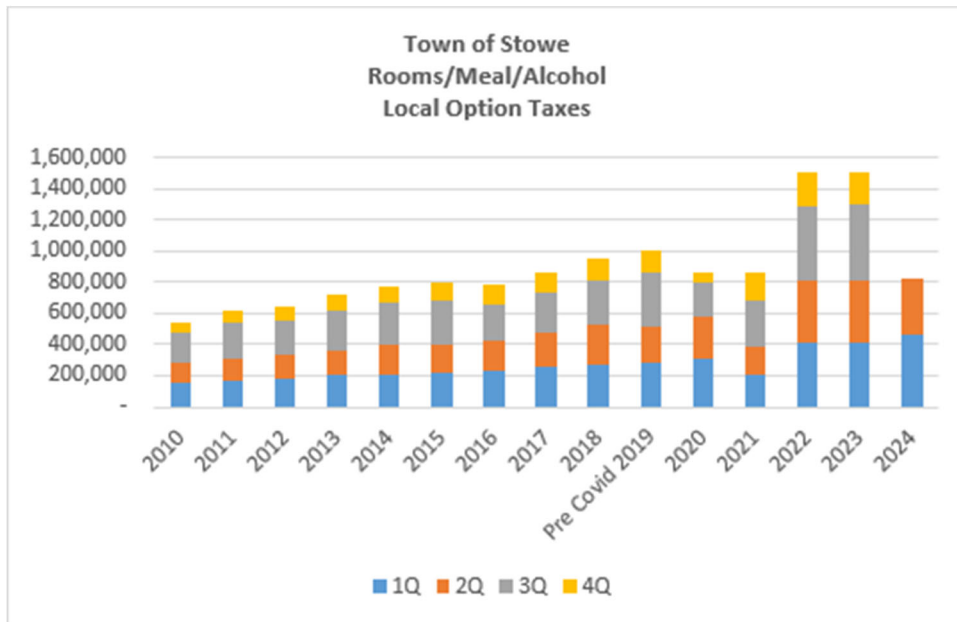
Hi Charles and Harry,

The Local Option Tax Rooms, Meals & Alcohol for the 2nd quarter FY 2024 came in at \$370,977, down 4% from the level for last year, still a strong number for this quarter in our history. This quarter is October through December.

Looking at the number of returns filed, the number of returns is down 8%, a low number overall. I would predict that there are establishments that did not meet the filing deadline and may show up with the next quarter's collections.

The average amount of dollars per return is continuing to be strong at \$966/return versus history average of \$593/return, a record high for this quarter. That would lead me to think that the big players have filed, it is the smaller establishments that have delayed filing.

If we project out the next two quarters as down 4%, the full year will still achieve \$1,500,000.



Year	Town of Stowe LOT Receipts	Town of Stowe LOT Receipts	Town of Stowe LOT Receipts	Town of Stowe LOT Receipts	Town of Stowe Fiscal Year Actual	Town of Stowe Fiscal Year Forecast	Variance to Forecast
	1Q	2Q	3Q	4Q	Total		
2010	150,597	133,950	187,885	71,111	543,543	545,218	(1,675)
2011	165,159	147,863	220,585	85,324	618,931	539,000	79,931
2012	182,395	155,816	218,329	85,459	641,998	539,000	102,998
2013	202,884	162,956	254,156	93,717	713,712	539,000	174,712
2014	210,898	191,082	265,033	107,603	774,616	618,000	156,616
2015	217,190	183,483	275,679	121,893	798,245	750,000	48,245
2016	233,821	194,917	227,269	133,512	789,519	795,250	(5,731)
2017	253,862	217,424	254,960	133,660	859,906	899,600	(39,694)
2018	270,716	254,771	289,785	135,978	951,249	900,000	51,249
Pre Covid 2019	286,227	224,951	351,722	142,309	1,005,209	900,000	105,209
2020	307,005	266,155	226,405	67,325	866,890	1,000,000	(133,110)
2021	203,964	183,960	294,432	175,836	858,192	500,000	358,192
2022	417,480	386,438	483,886	220,606	1,508,410	1,000,000	508,410
2023	417,588	386,967	493,775	207,903	1,506,233	1,500,000	6,233
2024	457,894	370,977			828,871	1,500,000	
Growth YOY 24-23	10%	-4%	0%	0%	-45%	Actual	Estimate
	171,667	370,977			542,644		
Growth YOY 23-19	60%	65%	0%	0%			

	Summer	Fall	Winter	Spring	
2010	28%	25%	35%	13%	38%
2011	27%	24%	36%	14%	39%
2012	28%	24%	34%	13%	39%
2013	28%	23%	36%	13%	37%
2014	27%	25%	34%	14%	41%
2015	27%	23%	35%	15%	44%
2016	30%	25%	29%	17%	59%
2017	30%	25%	29%	17%	59%
2018	28%	27%	30%	14%	47%
2019	28%	22%	35%	14%	40%
2020	35%	31%	26%	8%	30%
2021	24%	21%	34%	20%	60%
2022	28%	26%	32%	15%	46%
2023	28%	26%	33%	14%	42%
2024	31%	45%	0%	0%	

Year	LOT# of Returns	LOT# of Returns	LOT# of Returns	LOT# of Returns	LOT# of Returns
	1Q	2Q	3Q	4Q	Year
2015	449	394	395	400	1,638
2016	455	413	365	396	1,629
2017	489	433	424	384	1,730
2018	488	460	478	443	1,869
2019	553	535	529	431	2,048
2020	575	475	388	237	1,675
2021	387	371	413	329	1,500
2022	445	411	454	371	1,681
2023	479	418	466	419	1,782
2024	579	384			963
Growth YOY 24-23	21%	-8%			

	Average Tax collected per return	Average Tax collected per return	Average Tax collected per return	Average Tax collected per return	Year
	1Q	2Q	3Q	4Q	
2015	\$ 484	\$ 466	\$ 698	\$ 305	
2016	\$ 514	\$ 472	\$ 623	\$ 337	
2017	\$ 519	\$ 502	\$ 601	\$ 348	
2018	\$ 555	\$ 554	\$ 606	\$ 307	
2019	\$ 518	\$ 420	\$ 665	\$ 330	
2020	\$ 534	\$ 560	\$ 584	\$ 284	
2021	\$ 527	\$ 496	\$ 713	\$ 534	
2022	\$ 938	\$ 940	\$ 1,066	\$ 595	
2023	\$ 872	\$ 926	\$ 1,060	\$ 496	
2024	\$ 791	\$ 966			

Let me know if you have any questions.

Cindy



Cindy Fuller
 Finance Director
 Town of Stowe
 67 Main Street
 P.O. Box 730
 Stowe, VT 05672
 802-253-6140
 cfuller@stowevt.gov



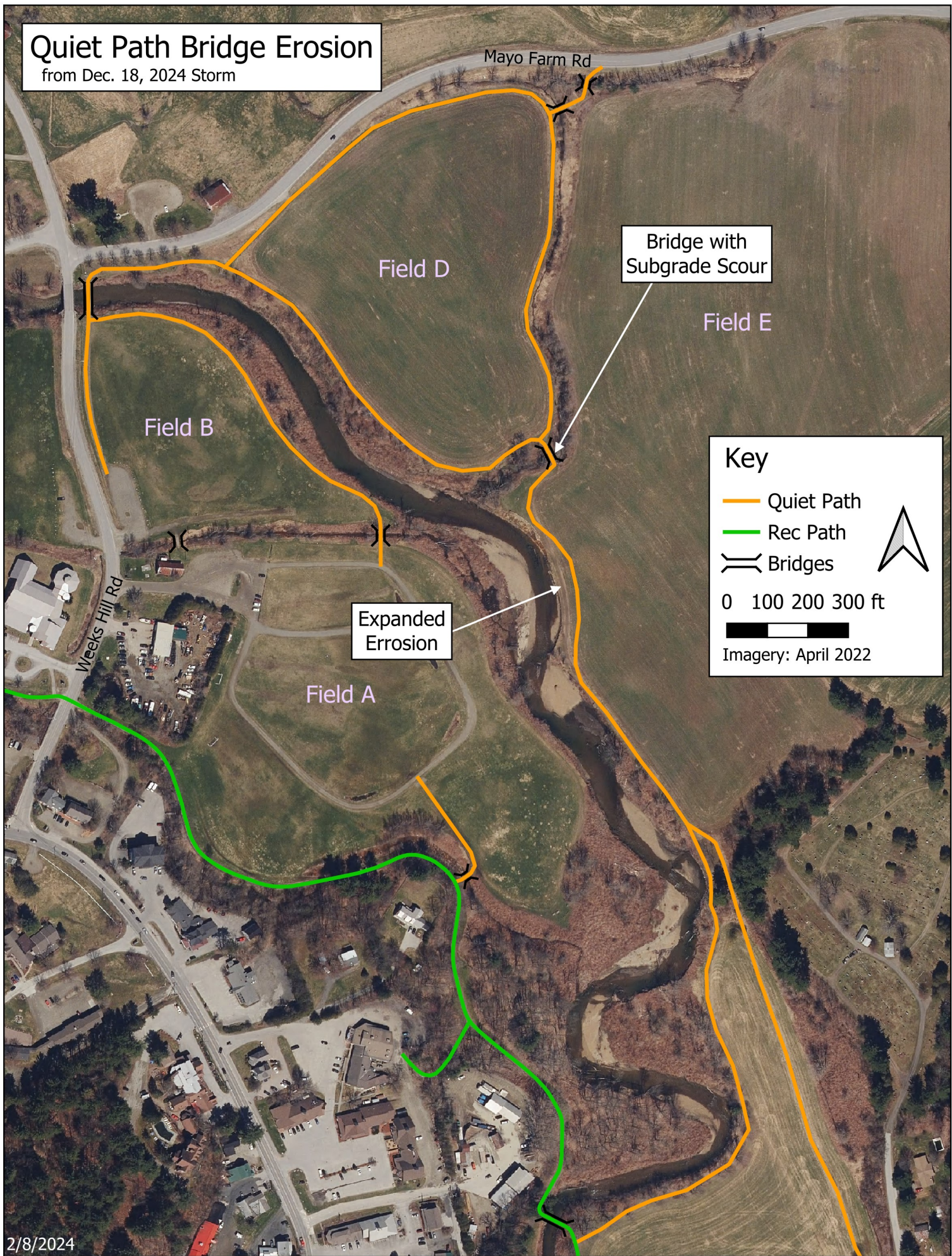
VIEW WEST WITH FLANKING SCOUR AT SOUTH ABUTEMENT



VIEW EAST WITH NORTH ABUTMENT BLOCK COLLAPSE INTO STREAM

Quiet Path Bridge Erosion

from Dec. 18, 2024 Storm



Mayo Farm Rd

Bridge with Subgrade Scour

Field E

Field D

Field B

Key

- Quiet Path
- Rec Path
- ≡ Bridges

0 100 200 300 ft

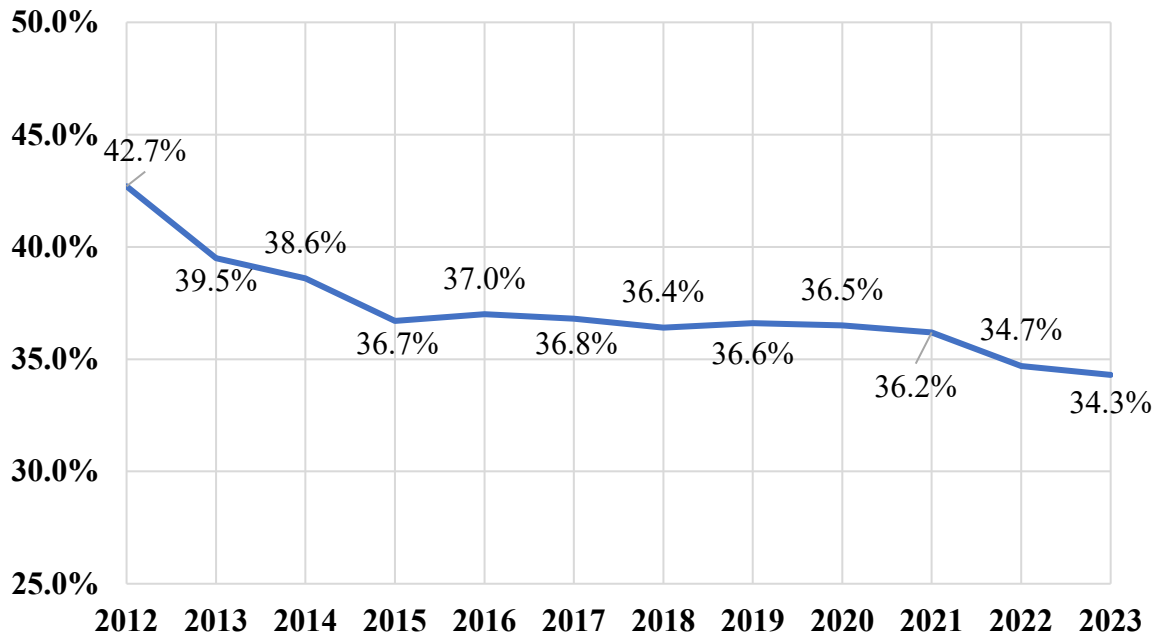
Imagery: April 2022

Expanded Errosion

Field A

Weeks Hill Rd

**Percent of Residential Grand List Assessed Value
with Homestead Declaration, 2012-2023**



Year	Homesteads	Percent of GL
2012	1,222	42.7%
2013	1,157	39.5%
2014	1,154	38.6%
2015	1,149	36.7%
2016	1,172	37.0%
2017	1,180	36.8%
2018	1,184	36.4%
2019	1,180	36.6%
2020	1,180	36.5%
2021	1,180	36.2%
2022	1,144	34.7%
2023	1,132	34.3%

Source: Stowe Listers Office

Incorporated Towns
2023 Grand List Assessed Value Over \$20 million
Homestead Assessed Value as a Percent of Grand List Under 30%

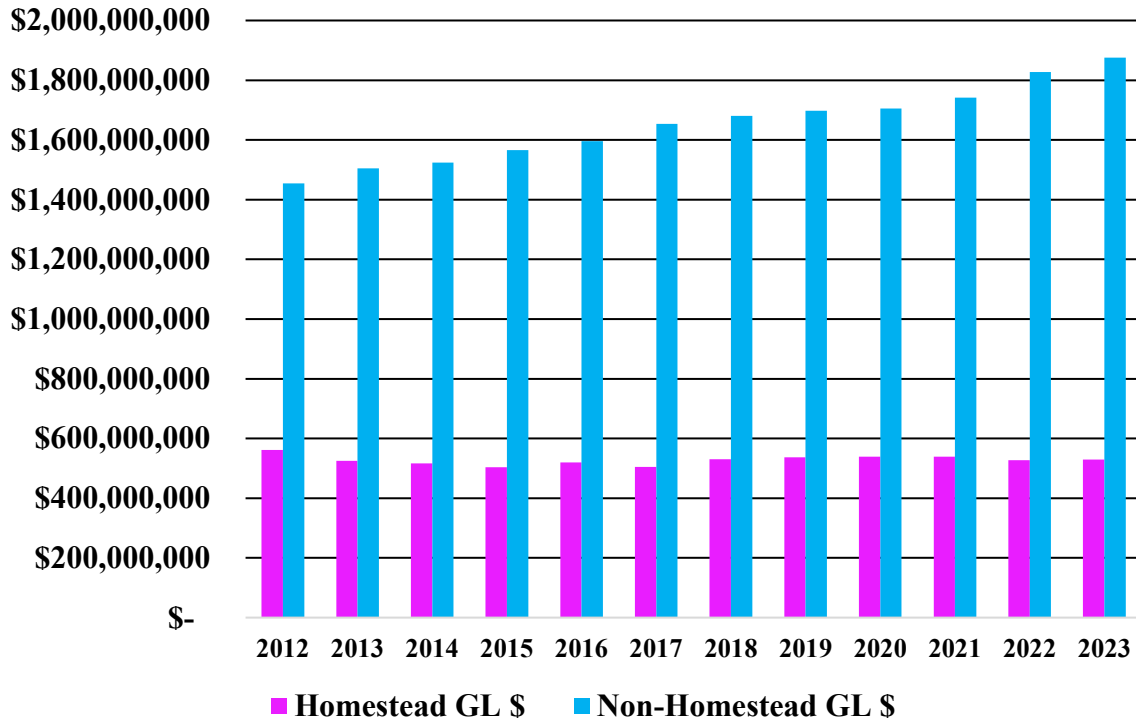
City/Town Name	Census 2020	Grand List Homestead Value	Grand List Non-Homestead Value	Total Grand List	Homestead Perc.	Non-Homestead Perc.	Primary Resort/Attraction/Recreation
Stratton	440	47,664,000	1,139,558,800	1,187,222,800	4.0	96.0	Stratton
Ludlow	2172	130,663,600	1,382,438,100	1,513,101,700	8.6	91.4	Okemo
Dover	1798	102,939,000	953,896,400	1,056,835,400	9.7	90.3	Mount Snow
Killington	1407	74,895,800	665,210,300	740,106,100	10.1	89.9	Killington
Winhall	1182	74,459,000	632,887,900	707,346,900	10.5	89.5	Stratton/Bromley
Searsburg	126	5,125,500	41,029,900	46,155,400	11.1	88.9	Mount Snow
Jay	551	33,937,900	255,123,200	289,061,100	11.7	88.3	Jay Peak
Wilmington	475	120,109,400	660,371,400	780,480,800	15.4	84.6	Mount Snow
Plymouth	641	39,403,900	202,188,800	241,592,700	16.3	83.7	Killington
Warren	1977	150,697,200	616,202,700	766,899,900	19.7	80.4	Sugarbush
Peru	531	42,450,800	173,019,300	215,470,100	19.7	80.3	Bromley
Stowe	5223	504,471,900	1,900,162,900	2,404,634,800	21.0	79.0	Stowe
Westmore	357	34,538,000	122,970,000	157,508,000	21.9	78.1	Lake Willoughby
Norton	153	9,463,800	32,336,500	41,800,300	22.6	77.4	Trails/Border
Greensboro	811	57,965,800	194,479,200	252,445,000	23.0	77.0	XC and Nordic Trails
Jamaica	1005	61,457,800	200,296,100	261,753,900	23.5	76.5	Stratton
Landgrove	177	27,710,000	74,483,900	102,193,900	27.1	72.9	Bromley
Bridgewater	903	52,756,600	140,020,300	192,776,900	27.4	72.6	Killington
Wardsboro	896	61,833,500	160,586,500	222,420,000	27.8	72.2	Mount Snow
Cavendish	1392	74,145,100	190,252,700	264,397,800	28.0	72.0	Okemo
Weston	623	58,752,800	150,189,900	208,942,700	28.1	71.9	Okemo
Morgan	638	48,927,400	123,601,800	172,529,200	28.4	71.6	Seymour Lake
Maidstone	211	19,320,200	48,430,300	67,750,500	28.5	71.5	Maidstone Lake
Londonderry	1919	123,095,600	299,373,700	422,469,300	29.1	70.9	Magic Mountain
Whitingham	1344	81,492,300	193,753,400	275,245,700	29.6	70.4	Mount Snow
Remaining ski mountain towns:							
Burke	1651	142,302,700	256,157,500	398,460,200	35.7	64.3	Burke
Fayston	1364	143,249,500	244,412,900	387,662,400	37.0	63.1	Mad River
Cambridge	3839	226,298,400	280,449,300	506,747,700	44.7	55.3	Smugglers Notch
Bolton	1301	121,152,300	93,999,800	215,152,100	56.3	43.7	Bolton
VT Average		164,948,218	191,693,947	356,642,164	47.1	52.9	
VT Median		93,050,450	93,782,450	202,804,950	49.3	50.7	

Local Ski Resort
Nearby Ski Resort
Local Other Recreation

Nearby = Within approximately 30 minutes of town center.

Source: VT Department of Taxes - Unequalized Grand Lists 2023

Grand List Assessment Totals Homestead vs Non-Homestead



- Grand List value of homestead residential has decreased 6%
- Grand list value of non-homestead properties (residential and commercial) has increased 28%
- Significant portion of grand list growth and non-homestead growth originates from development at Spruce Peak
- Source: Stowe Listers Office

From: [Will Fricke](#)
To: [Will Fricke](#)
Subject: RE: [EXTERNAL] FW: High Speed Internet Coming to You!
Date: Thursday, February 8, 2024 2:08:37 PM

From: Stephen Friedman <sfriedman@lamoillefiber.net>
Sent: Wednesday, January 24, 2024 3:51 PM
To: Charles Safford <csafford@stowevt.gov>
Subject: [EXTERNAL] FW: High Speed Internet Coming to You!

Charles: Here is the announcement. The contract was signed yesterday (hats off to Lisa Birmingham our Executive Director who pushed it over the finish line)

Stephen Friedman
Stowe Representative to LFCUD Governing Board
802-253-3104
312-718-0798

Please note that this communication and any response to it will be maintained as a public record and may be subject to disclosure under the Vermont Public Records Act

From: Lamoille FiberNet CUD <info@lamoillefiber.net>
Sent: Tuesday, January 23, 2024 7:44 PM
To: Stephen Friedman <sbf@sbfriedman.com>
Subject: High Speed Internet Coming to You!

[View this email in your browser](#)





Fidium Fiber Coming to Lamoille County - in 2024!

Morrisville, VT. January 23, 2024. Lamoille Fibernet Communications Union District (CUD) has finalized its construction contract with Fidium Fiber to bring high-speed broadband to more than 4,000 unserved and underserved addresses in Lamoille County this year. The 2024 construction project, which is the first of two phases and will begin this spring, is funded by a Vermont Community Broadband Board (VCBB) grant and by Consolidated Communications Inc., the company that brings us Fidium.

2024 Project Scope

Phase I will reach 86% of the unserved and underserved (“U/U”) addresses in our service area by the end of 2024. More specifically, the 2024 plan includes all U/U addresses and incidental passings in Belvidere, Eden, Elmore, Johnson, Waterville and Wolcott. It also includes all of Hyde Park except the northeast corner above Green River Reservoir, and all U/U addresses of Morrisville, except a few addresses on Rte. 15 on the Wolcott border. The Phase I plan also includes roughly 65% of the U/U addresses in Cambridge and Stowe. Also, in early 2024, Fidium plans to announce other areas it will serve completely at its own cost, including some areas already served by other carriers.

During 2024, Lamoille FiberNet will design and secure funding for the remaining U/U addresses in parts of Stowe, Cambridge, North Hyde Park and Morrisville, with a Phase II planned completion date of 2025. For a high-level

depiction of Phase I and II, check out the map at page 6 of the CUD's annual report: <https://lamoillefiber.net/document/2023-annual-report>. When we finish our two-phase build, our service area in Lamoille County will have universal service.

Why aren't we building all Lamoille County addresses?

Our mission as a CUD is to ensure that all on-grid addresses have access to wired broadband with at least 100/100 mbps speeds. Because the majority of Lamoille County has broadband service, Lamoille FiberNet's responsibility is filling the gap — reaching those addresses that are unserved or underserved. Also, while Lamoille FiberNet's "service area" includes all of Belvidere, Cambridge, Eden, Johnson, Hyde Park, Morrisville, Stowe and Waterville, it includes only the portion of Wolcott closest to Lake Elmore and does not include East Elmore. NEK Broadband, another CUD, currently has responsibility for those remaining portions.

For clarity, "unserved or underserved" ("U/U addresses") are those with wired Internet speeds of less than 25 Megabits down/3 Megabits up, or only wireless connection of any speed. "On-grid" means the address is connected to the electric grid. The grant funding also allows Fidium to serve already "served" addresses that are enroute, or incidental to, the new fiber network, so residents and businesses will have a new competitive option.

When will this all happen?

Now that the Phase I contract is finalized, the team will review pole conditions, get permits and easements, and finalize the network's detailed design between now and spring of this year. Lamoille FiberNet will update each town as construction plans are finalized and will also post the schedule on the website. To stay updated on the progress, [sign up for Lamoille FiberNet's mailing list](#).

Are you on the list?

To find out if your address will be in Phase 1, please email Lamoille FiberNet's construction manager, Fabian Bourgeois, at fbourgeois@lamoillefiber.net. Remember, we won't know exactly when your address or road will be built until designs are finalized.

If you are not on the list

If you are not part of Phase I but you are interested in Fidium's services, you should still pre-order and encourage your neighbors to also pre-order. Pre-

ordering provides an expression of interest that Fidium can take into account in its service planning, and it involves no commitment by you. When Fidium extends beyond the area served by this partnership, your level of interest could help them determine where to provide service. To pre-order:

Go to: fidiumfiber.com and enter your address in the box titled “Check your address for service availability.” If your address does not show up, it may be due to an incomplete database. Contact fbourgeois@lamoillefiber.net.

Speed and cost of the new service

You can see Fidium’s product and price information by finding your town on this site: [Fast, Reliable Fiber Internet Service Locations | Fidium Fiber](#).

For more information

Please see our website post: <https://lamoillefiber.net/fidium-fiber-broadband-coming-to-lamoille-county-in-2024/>.

Our mission: *The mission of Lamoille FiberNet Communications Union District is to prioritize access of unserved and underserved addresses to symmetrical, high-speed, and affordable internet service—as soon as possible. **Our vision** is that every home and business in our territory will be connected to fast, reliable internet service.*

FiberNet Tip of the Month:

What is Fiber Optics?

Fiber optics is a technology that uses light to transmit information. Think of a fiber optic cable as a tube for light, carrying billions of bits of data every second. Instead of using electrical signals like traditional copper wires, fiber optics uses pulses of light beamed down thinner-than-human-hair strands of glass or plastic. These pulses can travel at incredible speeds over vast distances.

Why light? Well, light is incredibly fast, and unlike electrical signals, it doesn’t suffer from interference or signal loss over long distances. This makes fiber optics a game-changer in fields as varied as telecommunications, internet services, healthcare, and more.



From: [Will Fricke](#)
To: [Will Fricke](#)
Subject: RE: [EXTERNAL] Preliminary public comment period DRAFT 2024 Materials Management Plan
Date: Thursday, February 8, 2024 2:10:19 PM

From: Eiklor, Alyssa (she/her) <Alyssa.Eiklor@vermont.gov>
Sent: Wednesday, February 7, 2024 3:26 PM
To: Eiklor, Alyssa (she/her) <Alyssa.Eiklor@vermont.gov>
Subject: [EXTERNAL] Preliminary public comment period DRAFT 2024 Materials Management Plan

You don't often get email from alyssa.eiklor@vermont.gov. [Learn why this is important](#)

Dear Town Clerks,

The Department of Environmental Conservation's DRAFT 2024 Materials Management Plan (MMP) is available for **preliminary** public comment. Agencies and Departments frequently provide preliminary public comment periods to ensure feedback is received early in the rulemaking drafting process. You can review and download the Draft 2024 MMP and a summary of its key changes from the 2019 MMP on the [Planning page of our website](#).

Please submit written comments to Alyssa.eiklor@vermont.gov by Friday March 8th, at 4:00 PM.

A second public comment period will take place once the draft has gone through the ICAR (Interagency Committee on Administrative Rules) process and has been officially posted by the Secretary of State. During this public comment period, the DEC Solid Waste Management Program will also hold two public meetings where anyone can comment in-person.

Please let me know if you have any questions. We greatly appreciate your feedback,

Sincerely,
Alyssa Eiklor

Alyssa Eiklor | Environmental Analyst (she/her)
Vermont Agency of Natural Resources | Department of Environmental Conservation
Waste Management and Prevention Division, Solid Waste Program
1 National Life Dr, Davis 1 | Montpelier, VT 05620-3520
802-477-2097 cell
alyssa.eiklor@vermont.gov | VTrecycles.com | [Facebook](#) | [Instagram](#)

Please note that I work Monday-Thursday



LAND USE PERMIT AMENDMENT

State of Vermont Natural Resources Board
District 5 Environmental Commission
10 Baldwin Street, Montpelier, VT 05633-3201
<https://nrb.vermont.gov/>

802-476-0185

This is a **PROPOSED** permit; please submit any written comments to Susan Baird, District Coordinator at susan.baird@vermopnmt.gov and NRB.Act250Barre@vermont.gov by **February 20, 2024**.

A permit will NOT be issued until the District Commission receives and reviews the following:

1. Wastewater System & Potable Water Supply Permit issued by the ANR Drinking Water and Groundwater Protection Division.
2. Stormwater Discharge Permit issued by the ANR Watershed Management Division.
3. Construction General Permit issued by the ANR Watershed Management Division.
4. Copy of the Stowe DRB decision.

CASE NO: 5L1338(Altered)-40
Spruce Peak Realty, LLC
7320 Mountain Road
Stowe, VT 05672

LAW/REGULATIONS INVOLVED
10 V.S.A. §§ 6001 – 6111 (Act 250)

The District 5 Environmental Commission hereby issues Land Use Permit Amendment 5L1338(Altered)-40, pursuant to the authority vested in it by 10 V.S.A. §§ 6001-6111. This permit amendment applies to the lands identified in Book 518, Page 257 of the land records of Stowe, Vermont as the subject of a deed to Spruce Peak Realty, LLC.

This permit specifically authorizes the construction of the final building of the previously approved Stowe Mountain Resort Master Plan buildout. The redesigned, 156,231 square feet, 4 story, 56-unit residential building (with a small retail component) is to be constructed on Parcel C, adjacent to the Mountain Lodge and the Spa in the Spruce Peak Village development area, located at 7320 Mountain Road in Stowe, Vermont. The project will be constructed on an existing paved parking area. Parking for the building will be underground, with 8 additional exterior parking spaces. The project will be served by municipal water and septic systems.

Jurisdiction attaches because the project constitutes a material change pursuant to Act 250 Rule 2(C)(6) and thus requires a permit amendment pursuant to Act 250 Rule 34.

1. The Permittee and its assigns and successors in interest are obligated by this permit to complete, operate, and maintain the project as approved by the District Commission (the "Commission") in accordance with the following conditions.



2. The project shall be completed, operated, and maintained in accordance with the conditions of this permit, and the permit application, plans, and exhibits on file with the Commission. In the event of any conflict, the terms and conditions of this permit shall supersede the approved plans and exhibits. The approved plans are:

“Spruce Peak Village, dated October, 2023 (Exhibit 10)

“Building Elevations”, dated October 2023 (Exhibits 11-13)

“Retail, Food and Beverage Elevations/Floor Plan, dated October 2023 (Exhibit 14)

“Materials”, dated October 2023 (Exhibit 15)

“Context”, dated October 2023 (Exhibit 16)

“Parking and Area Summary”, dated October 2023 (Exhibit 17)

“Lighting”, dated October 2023 (Exhibits 18-23)

Sheet LT000 - “General Lighting Notes”, dated 10/7/23 (Exhibit 24)

Sheet LT001A – “Site Lighting Fixture Schedule”, dated 10/7/23 (Exhibit 25)

Sheets LT102 and LT103 – “Enlarged Site Lighting”, dated 10/7/23 (Exhibits 28 and 29)

Sheet LT104 – “Site Lighting Calculations”, dated 10/7/23 (Exhibit 30)

Sheet L0.00 – “General Notes”, dated 10/27/23 (Exhibit 31)

Sheet L1.00 – “Overall Grading Plan” (Exhibit 32)

Sheets L1.01-L1.03 – “Grading Plan Enlargement” (Exhibits 33-35)

Sheet L2.00 – “Overall Layout Plan” (Exhibit 36)

Sheets L2.01-L2.03 – “Layout Plan Enlargement” (Exhibits 37-39)

Sheets L3.00-L3.30 – “Landscape Details” (Exhibits 40-43)

Sheet L4.00 – “Overall Lighting Plan” (Exhibit 44)

Sheets L4.01-L4.03 – “Lighting Plan Enlargement” (Exhibits 45-47)

Sheet L4.04 – “Lighting Details” (Exhibit 48)

Sheet L4.05 – “Lighting Specifications” (Exhibit 49)

Sheet L5.00 – “Overall Planting Plan”, dated 9/29/23 (Exhibit 50)

Sheets L5.01-L5.03 – “Planting Plan Enlargement”, dated 9/29/23 (Exhibits 51-53)

Sheet L5.04 – “Planting Details”, date 9/29/23 (Exhibit 54)

Sheet C1.00 – “Site Location Plan”, dated 10/27/23 (Exhibit 55)

Sheets C1.10 and C1.20 – Existing Conditions/Demolition Plan, dated 10/27/23 (Exhibits 56 and 57)

Sheet C1.30 – “Existing Parcel Plan”, dated 10/27/23 (Exhibit 58)

Sheet C1.31 – “Proposed Parcel Plan”, dated 10/27/23 (Exhibit 59)

Sheets C2.00 and C2.10 – “Proposed Conditions Plan”, dated 10/27/23 (Exhibits 60 and 61)

Sheets C2.20 and C2.30 – “Proposed Grading/Drainage Plan”, dated 10/27/23 (Exhibits 62 and 63)

Sheets C2.40 and C2.50 – “Proposed Utility Plan”, dated 10/27/23 (Exhibits 64 and 65)

Sheets C3.00 and C3.10 – “EPSC Details and Specifications”, dated 10/27/23 (Exhibits 66 and 67)

Sheet C3.20 – “EPSC Details”, dated 10/27/23 (Exhibit 68)

Sheet C4.00 – “Site Details”, dated 10/27/23 (Exhibit 69)

Sheet C4.20 – “Sewer and Site Utility Details”, dated 10/27/23 (Exhibit 70)

Sheet C4.10 – “Storm Details”, dated 10/27/23 (Exhibit 71)

Sheet C4.30 – “Water Details”, dated 10/23/23 (Exhibit 72)

Sheet C4.40 – “Box Beam Railing Details”, dated 10/27/23 (Exhibit 73)

Sheets C5.00 and C5.50 – “Specifications”, dated 10/27/23 (Exhibits 74-79)

“Comparison to 2002 Master Plan Building A2”, filed 11/7/23 (Exhibit 86)

3. All conditions of Land Use Permit 5L1338 and amendments are in full force and effect except as further amended herein.
4. The Permittee shall comply with the conditions Wastewater System and Potable Water Supply Permit (**permit number**) issued on (**date**) by the ANR Drinking Water and Groundwater Protection Division.
5. The Permittee shall comply with the conditions of Authorization of Notice of Intent (NOI number) under Construction General Permit 3-9020 issued on (**date**) by the ANR Watershed Management Division
6. The Permittee shall comply with the conditions of Authorization of Notice of Intent (NOI number) under General Permit 3-9050 (Stormwater Discharge General Permit), issued on (**date**) by the ANR Watershed Management Division.
7. Representatives of the State of Vermont shall have access to the property covered by this permit, at reasonable times, for the purpose of ascertaining compliance with Vermont environmental and health statutes and regulations and with this permit.
8. A copy of this permit and plans shall be on the site at all times throughout the construction process.

9. No change shall be made to the design, operation, or use of this project without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit amendment is not required.
10. No further subdivision, alteration, and/or development on the tract of land approved herein shall be permitted without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit is not required.
11. Pursuant to 10 V.S.A. § 8005(c), the Commission or the Natural Resources Board may at any time require that the permit holder file an affidavit certifying that the project is in compliance with the terms of this permit.
12. The conditions of this permit and the land uses permitted herein shall run with the land and are binding upon and enforceable against the Permittee and its successors and assigns.
13. Construction hours shall be limited to Monday through Friday 7:00 AM to 7:00 PM, with no construction on Saturday, Sunday and state and federal holidays.
14. To control; dust, the Permittee shall apply and maintain water and/or other agents approved by the Watershed Management Division in the project's Erosion Prevention and Control Plan on all roadways or disturbed areas during construction until pavement and/or vegetation is fully established.
15. The Permittee and all subsequent owners or lessees shall install and maintain only low-flow plumbing fixtures in any buildings. Any failed water conservation measures shall be promptly replaced with products of equal or better performance.
16. The Permittee shall be obligated to implement the Construction Site Waste Reduction Plan approved by the Agency of Natural Resources Solid Waste Management Program (Exhibit 82) and included as Exhibit 81.
17. The Permittee shall comply with the Exhibits for erosion prevention and sediment control. The Permittee shall prevent the transport of any sediment beyond that area necessary for construction approved herein. All erosion prevention and sediment control devices shall be periodically cleaned, replaced, and maintained until vegetation is permanently established on all slopes and disturbed areas.
18. All mulch, siltation dams, water bars and other temporary devices shall be installed immediately upon grading and shall be maintained until all exterior parking areas are permanently surfaced and all permanent vegetation is established on all slopes and disturbed areas. Topsoil stockpiles shall have the exposed earth completely mulched and have siltation checks around the base.
19. All areas of disturbance must have temporary or permanent stabilization within 14 days of the initial disturbance. After this time, any disturbance in the area must be stabilized at the end of each workday. The following exceptions apply: i) Stabilization is not required if work is to continue in the area within the next 24 hours and there is no precipitation forecast

for the next 24 hours. ii) Stabilization is not required if the work is occurring in a self-contained excavation (i.e., no outlet) with a depth of 2 feet or greater (e.g., house foundation excavation, utility trenches).

20. All disturbed areas of the site shall be stabilized, seeded, and mulched immediately upon completion of final grading. All disturbed areas not involved in winter construction shall be mulched and seeded before October 15. Between the periods of October 15 to April 15, all earth disturbing work shall conform with the "Requirements for Winter Construction" standards and specifications of the Vermont Department of Environmental Conservation's *Low Risk Site Handbook for Erosion Prevention and Sediment Control* (February 2020).
21. In addition to conformance with all erosion prevention and sediment control conditions, the Permittee shall not cause, permit, or allow the discharge of waste material into any surface waters. Compliance with the requirements of this condition does not absolve the Permittee from compliance with 10 V.S.A. (§§ 1250-1284) Chapter 47, Vermont's Water Pollution Control Law.
22. The Permittee shall maintain an undisturbed, naturally vegetated riparian zone on the project tract along Little Spruce Stream, which shall begin at the water's edge at base flow conditions, and shall further extend 50 feet measured inland from, perpendicular to, and horizontally from the Top of Bank as depicted on Exhibit 84. The term "undisturbed" means that there shall be no activities that may cause or contribute to ground or vegetation disturbance or soil compaction, including but not limited to construction, earth-moving activities, storage of materials, tree trimming or canopy removal, tree, shrub, or groundcover removal; plowing or disposal of snow, grazing or mowing.
23. The Permittee and all assigns and successors in interest shall continually maintain the landscaping as approved in Exhibits 40-43 and 50-54 by replacing any dead or diseased plantings as soon as seasonably possible.
24. The installation of exterior light fixtures is limited to those approved in Exhibits 18-30 and 44-49. All exterior lighting shall be installed or shielded in such a manner as to conceal light sources and reflector surfaces from view beyond the perimeter of the area to be illuminated.
25. Pursuant to 30 V.S.A. § 53, the energy design and construction shall comply with Vermont's Commercial Building Energy Standards (CBES) in accordance with the NRB Criterion 9(F) Procedure effective at the time of construction. (More information on this subject can be found at http://publicservice.vermont.gov/energy_efficiency/cbes and https://nrb.vermont.gov/documents/9f-procedure_2020-09-01.)
26. The installation and/or use of electric resistance space heat is specifically prohibited unless (i) it is approved in writing by the District Commission and/or (ii) it specifically qualifies as an exception to the prohibition of electric resistance building heating, pursuant to Section R404.2 of Section C403.2.3 of the 2020 Vermont Commercial Building Energy Standards.

27. The Permittee, upon completion of the construction of each commercial building and prior to use or occupancy, shall submit to the District Commission a copy of the certification submitted to the Public Service Department as described under 30 V.S.A. § 53(d).
28. The Permittee shall provide each prospective purchaser of any interest in this project with a copy of the Land Use Permit amendment before entering into any written contract of sale.
29. Pursuant to 10 V.S.A. § 6090(b)(1), this permit amendment is hereby issued for an indefinite term, as long as there is compliance with the conditions herein. Notwithstanding any other provision herein, this permit shall expire three years from the date of issuance if the Permittees has not commenced construction and made substantial progress toward completion within the three-year period in accordance with 10 V.S.A. § 6091(b).
30. All site work and construction shall be completed in accordance with the approved plans by October 15, 2027, unless an extension of this date is approved in writing by the Commission. Such requests to extend must be filed prior to the deadline and approval may be granted without a public hearing.
31. The Permittee shall file a Certificate of Actual Construction Costs, on forms available from the Natural Resources Board, pursuant to 10 V.S.A. § 6083a(g) within one month after construction has been substantially completed. If actual construction costs exceed the original estimate, a supplemental fee based on actual construction costs must be paid at the time of certification in accordance with the fee schedule in effect at the time of application. Upon request, the Permittee shall provide all documents or other information necessary to substantiate the certification. Pursuant to existing law, failure to file the certification or pay any supplemental fee due constitutes grounds for permit revocation. The certificate of actual construction costs and any supplemental fee (by check payable to the "State of Vermont") shall be mailed to: Natural Resources Board, 10 Baldwin Street, Montpelier, VT 05633-3201; Attention: Certification.
32. Failure to comply with any condition herein may be grounds for permit revocation pursuant to 10 V.S.A. sec. 6027(g).

Dated this day of 2024.

By _____
Norma Malone, Chair
District 5 Environmental Commission

Commissioners participating in this decision:
Gary Nolan
Donald Marsh

Any party, or person denied party status, may file within 15 days from the date of a decision of the District Commission one and only one motion to alter with respect to the decision, pursuant to Act 250 Rule 31(A). Under Rule 31(A), no party, or person denied party status, may file a motion to alter a District Commission decision concerning or resulting from a motion to alter. Per Rule 31(A)(3), the running of the time for filing a notice of appeal is terminated as to all parties by a timely motion to alter.

Any person aggrieved by an act or decision of a District Commission or District Coordinator, or any party by right, may appeal to the Environmental Division of Vermont Superior Court within 30 days of the act or decision pursuant to 10 V.S.A. § 8504. Such appeals are governed by Rule 5 of the Vermont Rules for Environmental Court Proceedings. The appellant must file a notice of appeal with the clerk of the court and pay any fee required under 32 V.S.A. § 1431.

The appellant must also serve a copy of the Notice of Appeal on the Natural Resources Board and on other parties in accordance with Rule 5(b)(4)(B) of the Vermont Rules for Environmental Court Proceedings. The Natural Resources Board's copy may be sent to NRB.Legal@vermont.gov and/or 10 Baldwin Street, Montpelier, VT 05633-3201.

Note, there are certain limitations on the right to appeal, including interlocutory appeals. See, e.g., 10 V.S.A. § 8504(k), 3 V.S.A. § 815, and Vermont Rule of Appellate Procedure 5. There shall be no appeal from a District Commission decision when the Commission has issued a permit and no hearing was requested or held, or no motion to alter was filed following the issuance of an administrative amendment. 10 V.S.A. § 8504(k)(1). If a District Commission issues a partial decision under 10 V.S.A. § 6086(b), any appeal of that decision must be taken with 30 days of the date of that decision. 10 V.S.A. § 8504(k)(3). For additional information on filing appeals, see the Court's website at: <http://www.vermontjudiciary.org/GTC/environmental/default.aspx> or call (802) 951-1740. The Court's mailing address is Vermont Superior Court, Environmental Division, 32 Cherry Street, 2nd Floor, Suite 303, Burlington, VT 05401.

The foregoing statements regarding motions to alter and appeals are intended for informational purposes only. They neither supplant nor augment any rights or obligations provided for by law nor do they constitute a complete statement of the rights or obligations of any person or party.

ACT 250 NOTICE
MINOR APPLICATION 5L1338(Altered)-40
10 V.S.A. §§ 6001 - 6111

On November 6, 2023, Application 5L1338(Altered)-40 was filed by Spruce Peak Realty, LLC for the construction of the final building of the previously approved Stowe Mountain Resort Master Plan buildout. The 156,231 square foot, 4 story, 56-unit residential building (with a small retail component) is to be constructed on Parcel C, adjacent to the Mountain Lodge and the Spa in the Spruce Peak Village development area, located at 7320 Mountain Road in Stowe, Vermont. The project will be constructed on an existing paved parking area. Parking for the building will be underground, with 8 additional exterior parking spaces. The project will be served by municipal water and septic systems.

The District 5 Environmental Commission is reviewing this application under Act 250 Rule 51 - Minor Application Procedures. This application can be viewed on the Act 250 Database [https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L1338\(Altered\)-40](https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L1338(Altered)-40) .

No hearing will be held, and a permit may be issued unless, on or before **February 20, 2024**, a person notifies the Commission of an issue or issues requiring the presentation of evidence at a hearing or the Commission sets the matter for a hearing on its own motion. Any person as defined in 10 V.S.A. § 6085(c)(1) may request a hearing. Any hearing request must be in writing, must state the criteria or sub-criteria at issue, why a hearing is required and what additional evidence will be presented at the hearing. Any hearing request by an adjoining property owner or other person eligible for party status under 10 V.S.A. § 6085(c)(1)(E) must include a petition for party status under the Act 250 Rules. To request party status and a hearing, fill out the Party Status Petition Form on the Board's website: <https://nrb.vermont.gov/documents/party-status-petition-form>, and email it to the District 5 Office at: NRB.Act250Barre@vermont.gov . Prior to submitting a request for a hearing, please contact the District Coordinator listed below for more information. Prior to convening a hearing, the Commission must determine that substantive issues requiring a hearing have been raised. Findings of Fact and Conclusions of Law will not be prepared unless the Commission holds a public hearing.

Should a hearing be held on this application, and you have a disability for which you need accommodation in order to participate (including participating in a public hearing, if held), please notify us as soon as possible so we may timely accommodate your needs.

Parties entitled to participate are the municipality, the municipal planning commission, the regional planning commission, affected state agencies, and adjoining property owners and other persons to the extent they have a particularized interest that may be affected by the proposed project under the 10 Act 250 Criteria. Non-party participants may be allowed under 10 V.S.A. Section 6085(c)(5).

Dated this 26th day of January 2024.

By: /s/ Susan Baird
Susan Baird, District Coordinator
District 5 Environmental Commission
802-522-6428
susan.baird@vermont.gov

CERTIFICATE OF SERVICE

I hereby certify that I, Lori Grenier, Natural Resources Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **ACT 250 NOTICE FOR MINOR APPLICATION 5L1338(Altered)-40** by U.S. Mail, postage prepaid, on January 26, 2024 to the following individuals without email addresses and by electronic mail, to the following with email addresses: **Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.**

Spruce Peak Realty, LLC
7320 Mt Road
Stowe, VT 05672
sgaines@sprucepeak.com

Apple Permitting and Planning,
LLC
15 Winter Street
Montpelier, VT 05602
rapple6@comcast.net

Stowe Selectboard
PO Box 730
Stowe, VT 05672
csafford@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

Lamoille County Planning
Commission
PO Box 1637
Morrisville, VT 05661
Seth@lpcvt.org
georgeana@lpcvt.org

Agency of Natural Resources
1 National Life Drive, Davis 2
Montpelier, VT 05620-3901
anr.act250@vermont.gov

FOR INFORMATION ONLY

District 5 Environmental
Commission
Attn: Norma Malone, Jeremy
Reed, Gary Nolan
NRB.Act250Barre@vermont.gov
nrb.act250agenda@vermont.gov

Stowe Reporter
bryan@newsandcitizen.com
(The newspaper receives an
abbreviated notice for
publishing.)

Stowe Town Clerk
Penny A. Davis
PO Box 730
Stowe, VT 05672
townclerk@stowevt.gov

State of Vermont
Dept. of Public Service
112 State Street, Drawer 20
Montpelier, VT 05620-2601
barry.murphy@vermont.gov
PSD.VTDPS@vermont.gov

Vermont Agency of
Transportation
Barre City Place
219 N. Main Street
Barre, VT 05641
AOT.Act250@vermont.gov

Vermont Agency of Agriculture,
Food and Markets
116 State Street, Drawer 20
Montpelier, VT 05620-2901
AGR.Act250@vermont.gov

Vermont Division for Historic
Preservation
National Life Building, 6th Floor,
Drawer 20
Montpelier, VT 05620-0501
ACCD.ProjectReview@vermont.gov
ov

Vermont Fish & Wildlife Dept.
Wildlife Biologist
Noel.dodge@vermont.gov
Lamoille County Forester
Rick.dyer@vermont.gov

Fisheries Biologist
Vermont Fish & Wildlife Dept.
Bret.ladago@vermont.gov

ADJOINING LANDOWNERS

Spruce Peak Arts Center
Foundation, Inc
122 Hourglass Drive
Stowe, VT 05672

Stowe Mountain Lodge
Condominium Owners
Association
7412 Mountain Road
Stowe, VT 05672

The Village Townhomes at
Spruce Peak, Inc
7320 Mountain Road
Stowe, VT 05672

Club Residences at Spruce Peak
Owners Association, Inc.
7320 Mountain Road
Stowe, VT 05672

/s/ Lori Grenier
Natural Resources Board
Technician
802-476-0185
NRB.Act250Barre@vermont.gov

AGREEMENT AND STIPULATION

This Agreement and Stipulation (the "Stipulation") is entered into by the following interested persons in connection with Project No. 7283 pending before the Town of Stowe Development Review Board:

Jeffrey Mitchell, as Trustee of the Jeffrey Mitchell Revocable Trust-2006, and Anne Mitchell, as Trustee of the Anne Mitchell Revocable Trust-2006 (the "Mitchell Trusts"); and

Douglas A. Gordon, as Trustee of the Douglas A. Gordon 2021 Qualified Personal Residence Trust and Toni S. Gordon, as Trustee of the Toni S. Gordon 2021 Qualified Personal Residence Trust (the "Gordon Trusts").


BACKGROUND INFORMATION

1. The Mitchell Trusts own Lot 14 of the Edson Hill Manor Subdivision Phase 2.
2. The Gordon Trusts own Lot 10 and Lot 15 of the Edson Hill Manor Subdivision Phase 2.
3. The Mitchell Trusts have filed an application with the Town of Stowe Development Review Board ("DRB") for issuance of a conditional use permit governing clearing, house site location, installation of a driveway, and other pre-development activities, (the "Project"), as shown on a plan entitled "Lot 14 Pre-Development Clearing Site Plan, Jeffrey & Anne Mitchell Revocable Trust, Spring Trail Road, Stowe" (the "Site Plan"). A copy of the Site Plan, including depiction of a hand drawn cross-hatched area as described hereinafter, is attached as Exhibit A. The application has been designated as DRB Project No. 7283.
4. The Gordons in their capacity as Trustees of the Gordon Trusts, have met on site with the Mitchells in their capacity as Trustees of the Mitchell Trusts to review the clearing plan on Lot 14. The purpose of the site visit was to identify certain trees within the cross-hatched area of the Site Plan that the Mitchell Trusts may cut and remove. The number of trees so identified is 14, each of which has been blazed with orange paint and marked by blue ribbons. No other trees may be cut, girdled, or removed without prior written consent by and among the parties except as contemplated by the ROW benefitting Lot 15 and Lot 10 for the construction of a driveway and underground utilities
5. A 50-foot wide right-of-way (the "ROW") proceeds across Lot 14 for the benefit of Lot 15 and Lot 10 for use in common by Lot 14, Lot 15, and Lot 10 for installation of a driveway and underground utilities. The Mitchell Trusts have agreed to relinquish all rights to use the ROW for those purposes.
6. The purpose of this Stipulation is to provide this information to the DRB for inclusion in the DRB's Findings of Fact & Conclusions of Law for the Project.

STIPULATION

1. The parties confirm and agree to the provisions set forth hereinbefore and request that said provisions be incorporated in the DRB approval as binding conditions of approval. Exhibit A shall be filed with the DRB as part of the application materials DRB Project No. 7283 and shall be incorporated into the DRB's approval.
2. In addition to the DRB approval, the parties agree that said provisions shall be included in the Land Use Permit 5L1323-6B-1 as necessary conditions of approval for the Project.
3. The parties may amend or modify the conditions and restrictions governing clearing, cutting, and removal of trees only by mutual agreement and written consent of the parties or their successors and assigns.
4. With respect to relinquishment of rights to use the ROW, the Mitchell Trusts shall prepare, execute, and record in the Stowe Land Records a Quitclaim Deed and accompanying Vermont Property Transfer Tax Return for that purpose. The Quitclaim Deed and Vermont Property Transfer Tax Return shall be subject to review and approval by the Gordon Trusts, such approval not to be withheld, delayed, or conditioned unreasonably.
5. The provisions hereof shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, successors, and assigns. Copies of this agreement shall be provided to respective heirs, successors, and assigns.


Dated: 1/11/24


Jeffrey Mitchell, Trustee of the Jeffrey Mitchell Trust

Dated: 1/12/24

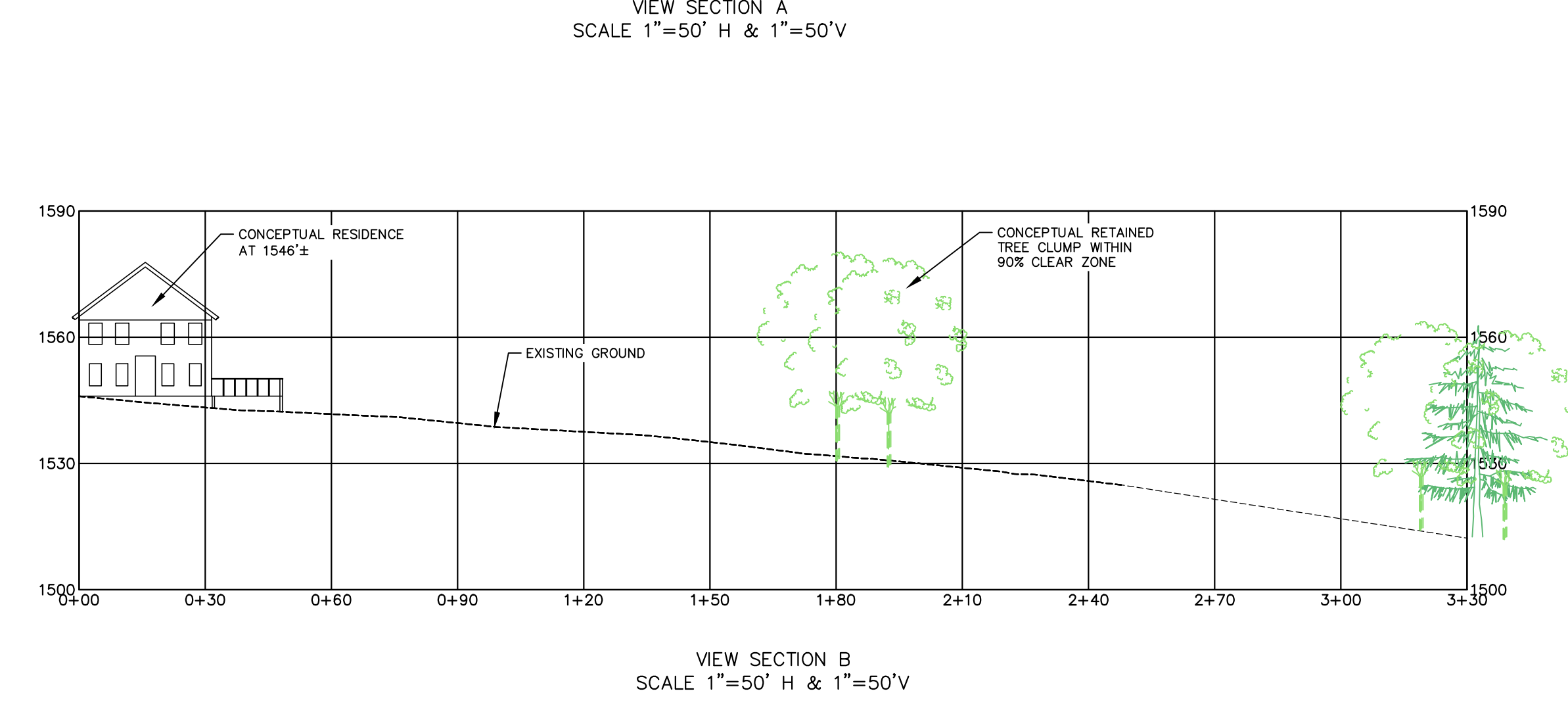
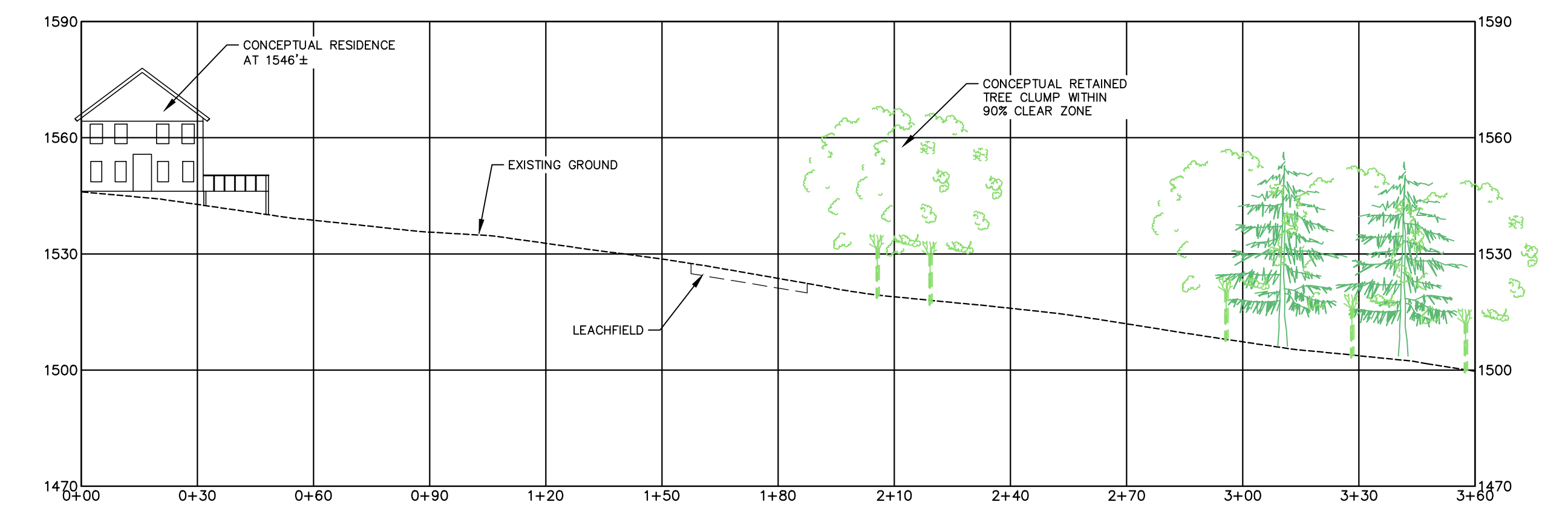

Anne Mitchell, Trustee of the Anne Mitchell Trust

Dated: 1/11/24


Douglas A. Gordon, Trustee of the Douglas A. Gordon
Qualified Personal Residence Trust

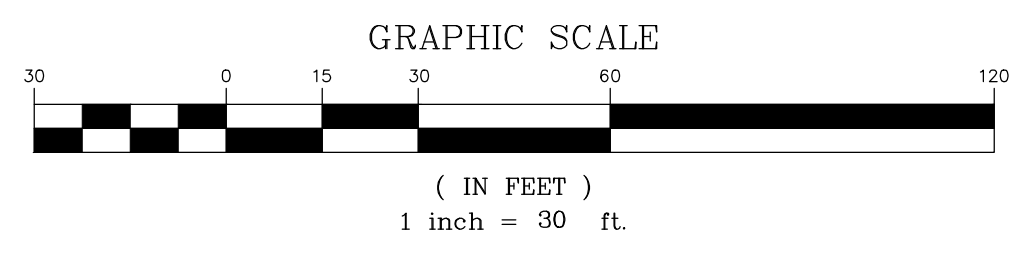
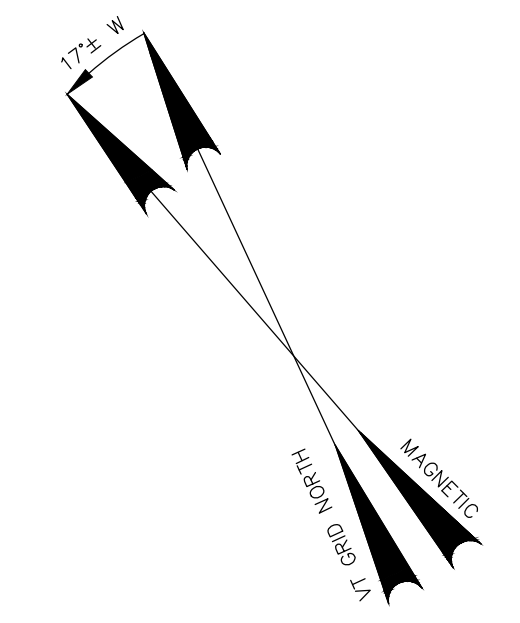
Dated: 1/11/24


Toni S. Gordon, Trustee of the Toni S. Gordon Qualified
Personal Residence Trust



LEGEND

- IRON PIN/ROD FOUND
- ⊙ DRILLED WELL
- PROPERTY LINE
- RIGHT OF WAY
- BZ BUILDING ZONE
- EX. CONTOURS
- W#Z WELLHEAD PROTECTION ZONE
- SS SEPTIC ISOLATION SHIELD
- EX. TREE LINE
- PRO. TREE LINE/CLEARING LIMITS
- CLEAR 90%
- CLEAR 70%
- CLEAR 60%
- CLEAR 50%
- CLEAR 30%
- EXISTING FOREST
- AREA TO BE RESENCED
- INDIVIDUAL TREES OUTSIDE OF CLEARING LIMITS ALLOWED TO BE CUT



NOTE: ORIGINAL PLAN 24" x 36". OTHER SIZES NOT TO SCALE

No.	Date	Revision	By

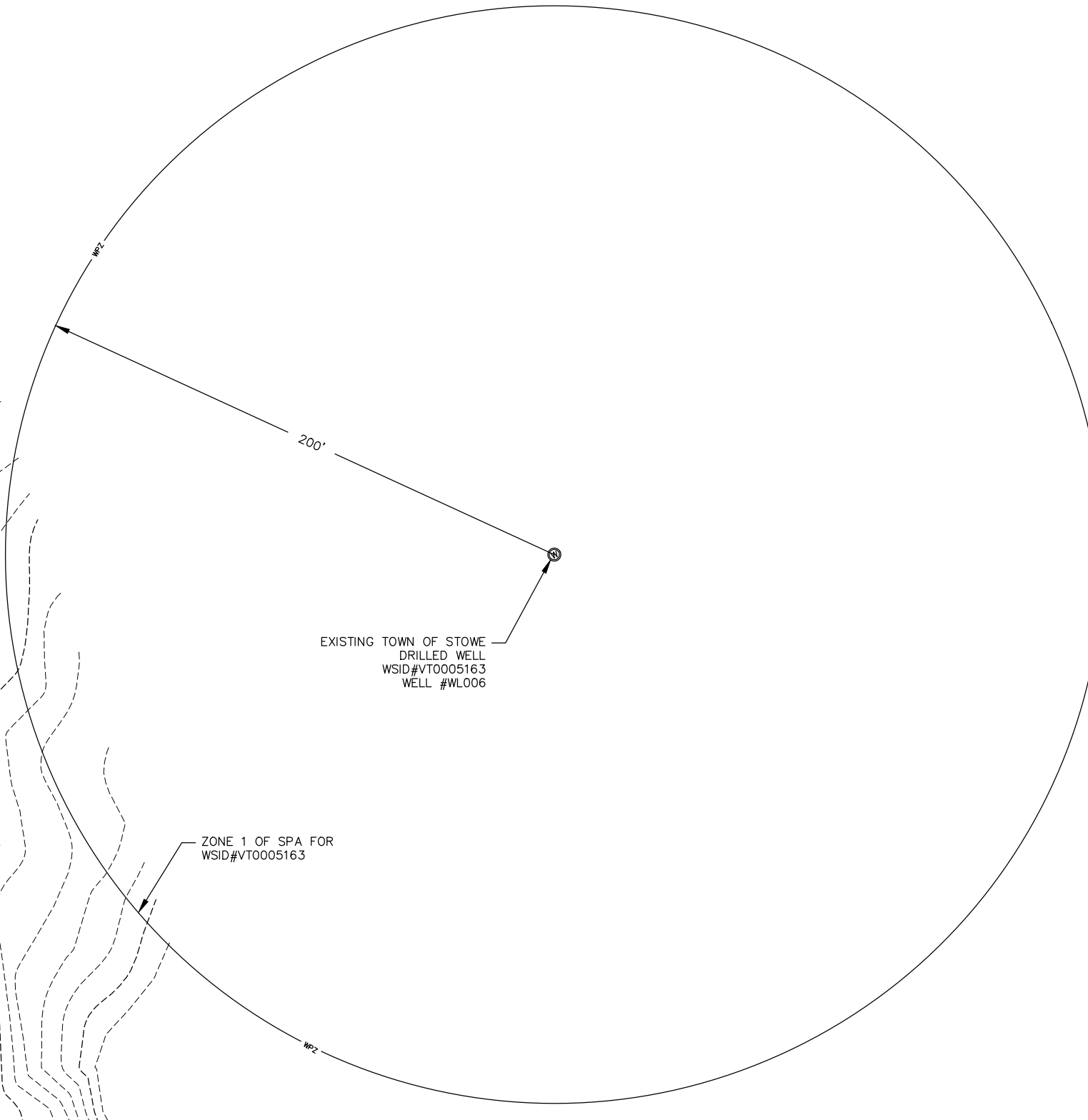
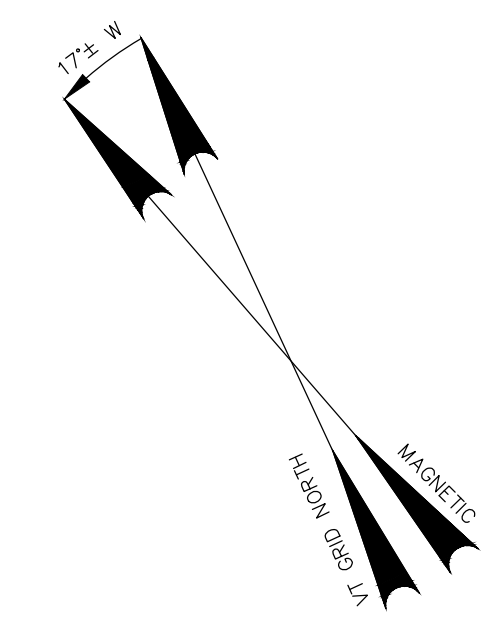
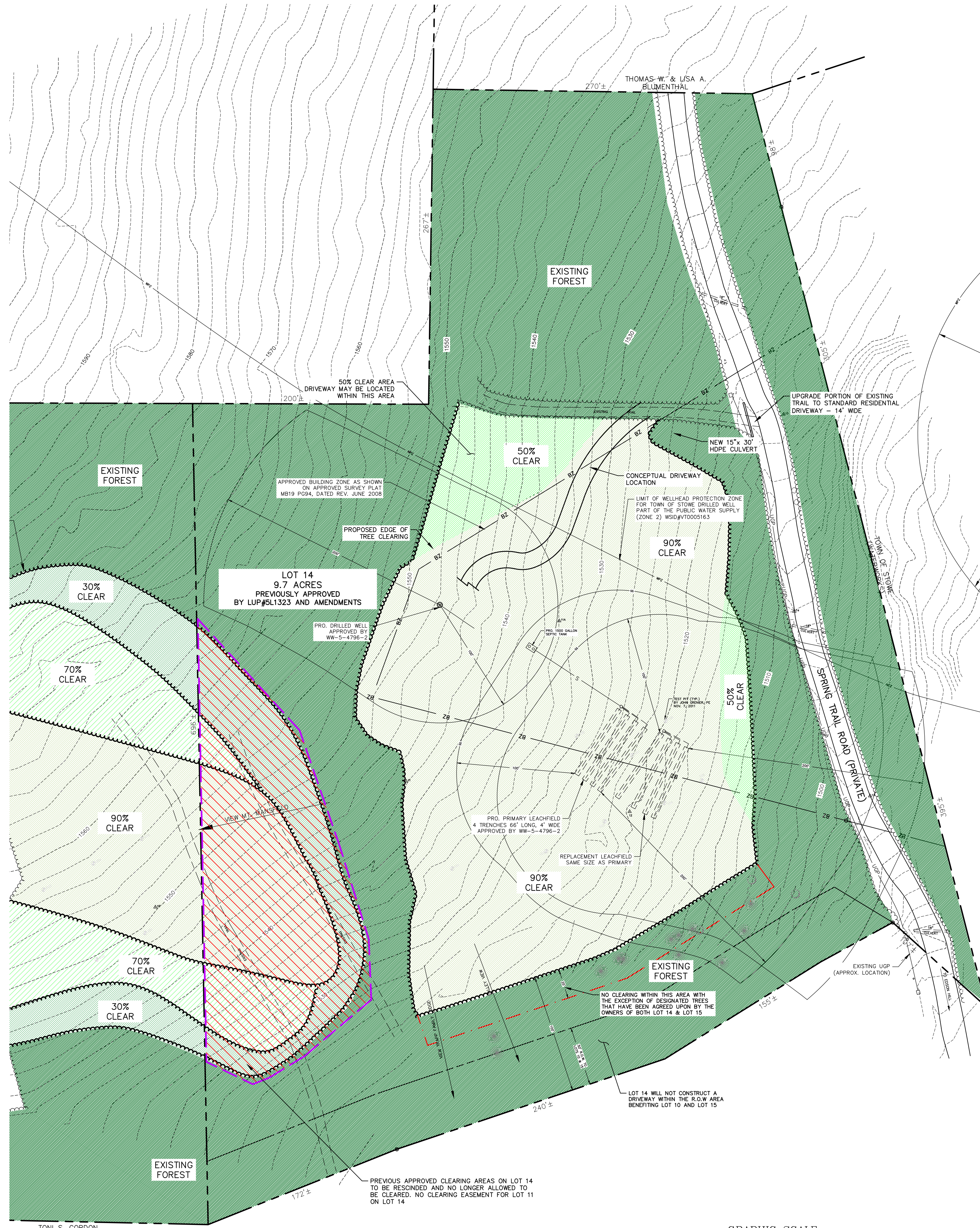
LOT 14 PRE-DEVELOPMENT CLEARING SITE PLAN
JEFFREY & ANNE MITCHELL REVOCABLE TRUST
SPRING TRAIL ROAD
STOWE



GRENIER
ENGINEERING, PC
155 DEMERITT PLACE #2

P.O. Box 445
Waterbury, VT 05676
TEL (802) 244-6413
FAX (802) 244-1572
grenierengineering.com

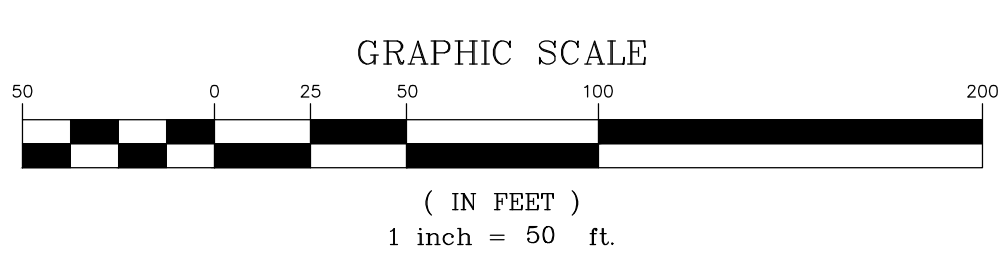
Date: 2.08.24
Scale: 1" = 30'
Designed: CMA
Drawn: TJM
Checked: JDG
Sheet No: C-2



SPILL PREVENTION NOTE
 IF A SPILL OR RELEASE OF ANY HAZARDOUS MATERIAL OCCURS WITHIN THE SOURCE PROTECTION AREA (SPA) OF THE STOWE WATER DEPARTMENT, WSD VT0005163 PUBLIC WATER SYSTEM, THE PERMITTEE OR ITS REPRESENTATIVE SHALL IMMEDIATELY REPORT THE EVENT TO THE VERMONT DEPARTMENT OF ENVIRONMENTAL CONSERVATION SPILLS PROGRAM AND THE SPA'S WATER SYSTEM OWNER OR OPERATOR. THE REPORT TO THE WATER SYSTEM OWNER OR OPERATOR SHALL BE BY TELEPHONE AND/OR VOICEMAIL. THE SPILLS PROGRAM CAN BE REACHED DURING REGULAR OFFICE HOURS AT 802-828-1138 OR VIA THE 24-HOUR HOTLINE AT 800-641-5005. ANY PERSON REPORTING A RELEASE SHALL SPEAK DIRECTLY WITH A SPILLS PROGRAM REPRESENTATIVE AND CANNOT REPORT BY EMAIL, TEXT, OR OTHER WRITTEN FORM OF COMMUNICATION. THE PERSON REPORTING A RELEASE SHALL PROVIDE THE APPROPRIATE WATER SYSTEM IDENTIFICATION NUMBER STOWE WATER DEPARTMENT, WSD VT0005163 TO THE SPILLS PROGRAM. THE PERMITTEE SHALL PROVIDE INSTRUCTIONS, WITH CONTACT PHONE NUMBERS, FOR REPORTING ANY HAZARDOUS MATERIAL RELEASE TO ALL STAFF AND CONTRACTORS FOR THE PROJECT AND THOSE INSTRUCTIONS SHALL BE VISIBLY DISPLAYED ON SITE.

LEGEND

○	IRON PIN/ROD FOUND
⊙	DRILLED WELL
---	PROPERTY LINE
---	RIGHT OF WAY
BZ	BUILDING ZONE
---	EX. CONTOURS
---	WELLHEAD PROTECTION ZONE
SS	SEPTIC ISOLATION SHIELD
---	EX. TREE LINE
---	PRO. TREE LINE/CLEARING LIMITS
[Hatched Box]	CLEAR 90%
[Hatched Box]	CLEAR 70%
[Hatched Box]	CLEAR 60%
[Hatched Box]	CLEAR 50%
[Hatched Box]	CLEAR 30%
[Hatched Box]	EXISTING FOREST
[Hatched Box]	AREA TO BE RESCINDED

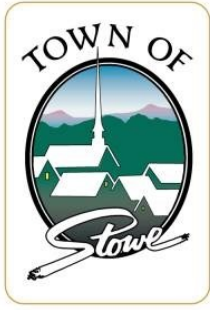


NOTE: ORIGINAL PLAN 24" x 36". OTHER SIZES NOT TO SCALE

No.	Date	Revision	By

OVERALL SITE PLAN - LOTS 11 & 14
JEFFREY & ANNE MITCHELL REVOCABLE TRUST
SPRING TRAIL ROAD
STOWE

	GRENIER ENGINEERING, PC 155 DEMERITT PLACE #2	P.O. Box 445 Waterbury, VT 05676 TEL (802) 244-6413 FAX (802) 244-1572 grenierengineering.com	Date: 2.06.24 Scale: 1" = 50' Designed: CMA Drawn: TJM Checked: JDG Sheet No: C-1
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TOWN OF STOWE PLANNING COMMISSION Meeting Minutes February 5, 2024

The Town of Stowe Planning Commission held a meeting on **Monday February 5, 2024**, starting at 5:30 p.m. The meeting was held at the Stowe Town Office with remote participation available via Zoom. The meeting began at 5:30 pm.

Members present included Mila Lonetto, Bob Davison, Chuck Ebel, Heather Snyder, Brian Hamor, Jill Anne, John Muldoon, and Neil Percy. Staff Sarah McShane was present. Others present included Barbara Baraw and Robi Artman-Hodge.

The meeting was called to order by Chair M.Lonetto at approximately 5:30 pm.

Adjustments to the Agenda & Public Comments on Non-Agenda Items

There were no public comments. Chair Lonetto requested to adjust the agenda to add a brief discussion on drafting a follow-up letter of support to the Selectboard regarding the short-term rental ordinance. The Commission agreed to adjust the agenda accordingly to allow for such discussion.

Review Prior Meeting Minutes [01/09/2024]

C.Ebel motioned to approve the meeting minutes from January 9th. J.Muldoon seconded. The motion passed unanimously.

Town Plan Update- Anticipated Process & Timeline

Staff McShane provided a brief presentation regarding the Stowe Town Plan. She discussed the following general topics: what is a municipal plan; why municipal plans are important; the history of planning in Stowe; an overview of the existing plan and its contents; and the anticipated timeline/schedule for updating the plan. B.Baraw mentioned that the 250th anniversary of the Declaration of Independence is coming up and activities are planned for 2026. She suggested the two could somehow be merged regarding dreams for the future. Members discussed what the term 'community' meant to them individually and how it has a variety of meanings to different people. Members discussed Stowe's current housing issues and suggested that housing will be a central issue in the plan. Members discussed the need to better understand the existing housing stock and opportunities to ensure the community remains intact. Members noted that Lamoille Housing Partnership is completing a broader housing needs assessment. R.Artman-Hodge noted that the housing information would be helpful to the Energy Committee. Members discussed updating the goals, policies, and tasks. N.Percy mentioned that the last time the Commission reviewed the plan, they reviewed it chapter by chapter and made modifications where they found needed. B.Baraw offered to share her housing assessment research. H.Snyder shared that she hoped the update process could involve stewardship, community building, and an opportunity to celebrate all who live here. She suggested the process consider the next seven generations and consider what community means in Stowe. Members discussed Act 47 and its potential impacts within sewer service area. M.Lonetto suggested that the purpose of each zoning district be evaluated. C.Ebel mentioned that he desired the plan to include improved timeframes rather than short-term, mid-term, etc. Members discussed how to prioritize competing goals, find balance, and consider fiscal costs. J.Muldoon mentioned that he sees three plan elements- inclusive community; vibrant economy; and conserving natural beauty. Members discussed asking for broad feedback as well as specific questions (i.e. if we can only focus on one thing, what should it be?) B.Hamor asked if there was a map showing all of the town-owned properties; N.Percy asked for a map of all conserved property in Stowe. Members discussed Mayo Farm and the conservation easement. Members discussed open meeting law and the requirements for forming

subcommittees. Staff mentioned a recent settlement agreement involving the Town of Norwich. The topic will be placed on the March agenda for additional discussion. N.Percy suggested the Commission recognize that the plan is not going to solve all issues but rather help tackle issues.

Short-Term Rental Discussion

M.Lonetto asked the Commission to consider sending a follow-up letter of support to the Selectboard regarding the adoption of a short-term rental ordinance. C.Ebel suggested attaching the Commission's original letter and reiterate the Commission's support. N.Percy suggested for the Commission not to submit a follow-up letter and simply let the Selectboard do their job. J.Muldoon mentioned that the Selectboard needs support. B.Hamor suggested inviting the community to the Planning Commission meetings to discuss the issue and recommended a minor revision to the draft letter. Following discussion, B.Hamor made a motion to submit a follow-up letter of support to the Selectboard; J.Anne seconded. The motion passed 6-1, with N.Percy voting in opposition.

Other Business/News Updates

The next regularly scheduled meeting is cancelled because of the holiday so the Commission decided to have a brief special meeting on Tuesday February 13th at 5:30 (zoom participation only) to finalize a community engagement question(s) for the Town Meeting Day. Members were asked to each prepare five possible questions for discussion at the next meeting and continue to consider possible themes.

The meeting adjourned shortly after 7:00 pm.

Respectfully submitted,

Sarah McShane, Planning & Zoning Director



Town of Stowe Conservation Commission Meeting Minutes January 22, 2024

A regular meeting of the Conservation Commission was held on Monday January 22, 2024, at 5:30 pm in the Memorial Room of the Stowe Town Office.

Members in Attendance: Jacquie Mauer, Kay Barrett, Catherine Gott, Seb Sweatman, Colleen McGovern, Phillip Branton, and Zach Lewis.

Staff in Attendance: Sarah McShane

Others in Attendance: Ryan Percy, Jeff Sanders, and Mark Leach.

Call to Order – The meeting was called to order by Chair J.Mauer at approximately 5:30 PM.

The meeting began with introductions. Jeff Sanders from UVM Extension and Ryan Percy were both present. Mark Leach, a neighbor and Stowe resident, was also in attendance.

Public Comments & Adjustments to the Agenda – No public comments.

Review of Meeting Minutes - On a motion by C.McGovern, seconded by P.Branton, the meeting minutes were approved as submitted. The motion passed unanimously.

Review Mayo Farm Agricultural Lease & Leased Area

Both Ryan Percy and Jeff Sanders were in attendance to discuss the Mayo Farm leased agricultural lands. Ryan Percy explained that his family started using the land around 1990, a few years prior to the town owning it. The fields are centrally located and nearby other fields they use. J.Sanders described the practices implemented over the years. They currently grow corn silage which is chopped and feed to cows (opposed to being processed into grain). Hay for cows is also grown on the lands. He described the productivity of Kentucky Bluegrass and explained that it loses its productivity after the first cut. He described the difference between CFO, MFO, and LFO and the related standards/requirements. He described the elements of a nutrient management plan and the VT-590. He mentioned how nutrient management plans were once a conservation planning document and are now a regulatory document to implement the TMDL restrictions for Lake Champlain. He explained that the land is monitored with soil testing completed every three years. He explained that the soil tests evaluate the chemical properties of the soil as it relates to nutrients. Phosphorus, potassium, and micro-nutrients are all tested. In addition, there are also soil health tests that are collected- soil fertility relates to the chemical aspects. Members inquired and discussed soil health. J.Sanders discussed how Nutrient Management Plans must demonstrate they can manage the amount of manure generated by the farming operation. The plans identify the sources of manure and test nutrient levels of the manure. These measurements are collected every year using a software designed for Vermont farmers. Nutrient management plans also contain a field inventory, identify fields and associated acreage, assign a 'Russell 2' number. The plans also contain a phosphorus index which assesses the risk of phosphorus entering waterways as well as the VT 'P Index'. J.Sanders described the Environmental Concerns Risk Assessment which documents various activities and characteristics, and considerations. He also described the 'P Index' and how it applies to the application of phosphorus. He explained that all of the Mayo agricultural fields are primarily listed as being low and medium, with one field listed as being high in phosphorus. He

explained how phosphorus binds with the soil very quickly and how if manure was once stored on a field, the phosphorus levels may remain high for many years/decades. He explained that on fields measuring high, the farmer must spread less manure. He also explained that one way phosphorus enters into Vermont is by grain and that phosphorus is in nearly everything. He explained that in the 60s & 70s the state gave phosphorus to farmers to apply before fully understanding its impacts. Members discussed the 'P Index' and how it measures surface runoff, subsurface runoff, and tile-line (subsurface drainage to help fields drain faster). He explained that when soil moves into the water through streambank erosion phosphorus enters the waterways. He described the accuracy of soil testing. Members discussed the previous application of spreading bio-solids on Mayo Farm and noted that the treatment plant had been updated since bio-solids were last spread. C.Gott inquired about manure spreading, cover cropping, and water quality training. J.Sanders explained that nutrient management plans must be updated every year. R.Percy described his cover cropping over the last few years, he mentioned that there are incentives to do cover cropping and pay for the seeds. He explained that he prefers to have it completed by October 15th as soon as corn is harvested. Winter Rye is the cover crop used the last few years- it will start growing at a low temperature and is used in colder climates. J.Sanders noted that implementing reduced tillage and cover crops are both climate smart practices that the USDA is pivoting towards. He added that not leaving the soil dormant is important. R.Percy mentioned the 'no till drill' and described other grant programs to incentivize/subsidize these activities. R.Percy reported that the silage corn grown on Mayo Farm is used to feed their cows locally and their operation contains just under 650 head of cows, with about 280 of those milking. K.Barrett inquired about the wastewater disposal easement shown on a plan. R.Percy was not entirely sure the details but thought it may be for a leachfield easement and/or related to Weeks Hill Meadows. C.McGovern mentioned the streambank erosion by the Quiet Path. J.Sanders mentioned that the state will not allow all streambanks to be rip-rapped, he shared his thoughts about streambank erosion. R.Percy mentioned the nutrient management plan requirements are stringent and the state comes out at random every several years to inspect the fields. C.Gott shared some off her recent findings and inquired whether the streambank has legacy level of phosphorus. Members discussed the height of the streambank and whether its contributing to phosphorus levels in the waterway. J.Sanders described the 'Tolerable Soil Loss' which is the allowable amount of soil lost and the variables that go into the calculations. Members discussed the Quiet Path and riparian buffer. J.Sanders mentioned that the Percy's are required to maintain the riparian buffer and adjust it accordingly. J.Sanders suggested that there are a ton of government programs to help fund remediation and improvements and suggested talking with the Conservation District regarding program and funding assistance. The Commission thanked J.Sanders and R.Percy for the attendance and informative conversations.

Conservationist of the Year

S.McShane provided an overview of the Conservationist of the Year and explained that each year the Conservation Commission recognizes a person or organization for their conservation efforts. The award is given out at Town Meeting Day. Members discussed possible nominees. P. Branton recommended the Commission recognize Kristen Sharpless as Conservationist of the Year. C.McGovern seconded. The Commission agreed. P.Branton and S.McShane will prepare the award information.

Sterling Forest Management Plan

Members discussed the next steps for to update the plan. During the next meeting the Commission will review and refine the survey questions and decide who and how to distribute them.

Next Meeting

The next meeting will be held on February 12th.

The meeting adjourned at approximately 7:04 PM

Submitted by,

Sarah McShane



Town of Stowe- Historic Preservation Commission

Meeting Minutes – February 7, 2024

A meeting of the Stowe Historic Preservation Commission (SHPC) was held on Wednesday February 7, 2024, at approximately 5:00 pm.

Participation was in person at the Akeley Memorial Building, online or telephone via Zoom.

Members Present: George Bambara, Sam Scofield, Barbara Baraw, Tyson Bry, Cindy McKechnie (alternate), and Chris Carey (alternate)

Staff Present: Ryan Morrison, Sarah McShane

The meeting was called to order by George Bambara (stand-in chair) at 5:00pm.

Project #: [7315](#)
 Owner: Stowe Town Of
 Tax Parcel #: 07-042.000
 Location: 258 Weeks Hill Rd
 Project: Demolish and dispose of cold storage building that was damaged/collapsed
 Zoning: WBCS/FEH/FHD

Harry Shepard was in attendance and presented the application. The proposal is to remove the collapsed barn, leaving the foundation that was recently put in underneath it. The hope is to replace it with an in-kind structure – same location, footprint, aesthetic, etc. Mr. Shepard noted that the timing of a replacement structure is dependent on a few factors including insurance, attorney processes, etc. The structure has been used to store seasonal equipment, not necessarily for the permanent storage of equipment. S. Scofield motioned, seconded by B. Baraw, to recommend approval to remove the collapsed structure. The motion passed unanimously. The application is considered a minor.

Project #: [7304](#)
 Owner: Red Carriage House LLC
 Tax Parcel #: 7A-048.000
 Location: 112 Main St #4
 Project: Adding front door to the right side
 Zoning: VC10/SHOD

Lou Grove was in attendance and presented the application. The proposal is to add a second front door for easier customer flow through the restaurant. All siding and trim around the door will match existing siding. No changes to the existing windows are proposed. C. Carey motioned, seconded by C. McKechnie, to recommend approval of the application as presented. The motion passed unanimously. The application is considered a minor.

Project #: [7314](#)
 Owner: Stowe Country Homes
 Tax Parcel #: 07-150.000
 Location: 541 South Main St
 Project: Construct a second floor above the laundry room addition
 Zoning: LVC

Alan Guazzoni and Alison Karosis were in attendance and presented the application. The proposal is to add a second floor above the recently approved laundry room addition (Project #7182). All exterior finishes (siding, trim, windows, etc.) will match that which was approved under Project #7182. The deck may or may not be constructed as part of the initial construction. B. Baraw motioned, seconded by T. Bry, to recommend approval of the application as presented. The motion passed unanimously. The application is considered a major.

Other Business:

None.

Review Meeting Minutes:

No changes or edits were made to the prior meeting minutes. The meeting adjourned.

Respectfully submitted,
Ryan Morrison, Deputy Zoning Administrator

Stowe Cemetery Commission Meeting
Tuesday, January 16, 2024
Approved _____

A meeting of the Stowe Cemetery Commission was held Tuesday, January 16, 2024 at 8:30 am via a hybrid/Zoom.

Members present: Donna Adams, Claire “Skeeter” Austin, Gail Kaiser, Nancy LaVanway, Judy Smith, Mike Lemaire, Karin Gottlieb

Superintendent’s Report

David reported that they are continuing to plow at Riverbank and will do so as long as it stays cold and conditions permit. He said he would like to continue to add gravel to the drive in the coming year. Since there is money in the budget, they will be working on some of the buildings and also taking down a couple of the trees that need to be removed in the Spring. He added that they put the new fence in and will install the new side in the coming year.

Estimates – David said he has reviewed some of the estimates that the Commission had received and thought that it was about the going rate for labor and materials. He thought the Parks Department could help cut some of the costs by picking up items instead of paying for shipping. He said they could help with other things like taking down the chain link fence and putting up the posts providing he gets all the help he needs in manpower this coming season.

Estimate for retaining wall – David recommends using concrete or at the very least foundation block for the base of the wall since natural stone has a tendency to move over time. He noted that it was a large wall which would require more support.

Request from Nordic Club – Since the collapse of the pole barn during the recent storm, David said he was asked by the Nordic Club if they could temporarily house their snow machine groomer in the Cemetery building. He said he did not see a problem with this as long as the Commission gave permission. Donna asked if David would benefit from using the groomer while it was located there to make a path through the middle of the cemetery. David said probably not since it would pack down the snow and take longer to disappear.

West Branch Fence – Skeeter asked if the Parks Department could help in painting one side of the chain link fence black. David agreed to do so if he has the manpower. He said if they plan a post and rail fence he would need to know by mid-March.

Discussion with Town Clerk to review Trust Fund

Since the issue of a burial refund had recently been addressed, Donna said the Commission had questions regarding Trust Fund activity as to how funds are recorded and how they are tracked and what is spendable for purposes of beautification.

Town Clerk Penny Davis reviewed the following items: Interest/Dividend Income – is recorded as revenue as detailed on the Edward Jones statement Dividends gains/losses are recorded monthly they do not separate gains and losses on dividends and investments it is all recorded in the one account. Dividends are reinvested as per the Edward Jones policy into the investment account. A 1099 is received in February for the calendar year but it is recorded monthly. Burials, cash receipts sale of lots, tent rentals and labor is coded to the cemetery endowment fund. Corner post installation (labor) fees go to the general fund Parks Department revenue. Corner post sale revenue is coded to Cemetery Commission general fund. Advice on reinvesting – rely on Caren for guidance on reinvesting according to policy.

Skeeter asked for clarification on burial and interment income and what number the Commission can actually look at for projects and beautification. Penny said only installation and the \$8500 goes to the general fund.

As part of the discussion, Donna asked if a report could be provided as to the number of lots and lot sales etc that are being sold currently and what has been sold in the last few years. Skeeter said Finance does provide this information and she will pull the numbers together from the last five years.

Penny noted that she recently attended a conference and learned that other towns are charging more for their fees than Stowe.

Donna offered that if the Clerks Office needed any clarification on Cemetery Rules and Regulations that she is available to answer any questions they may have to better understand terminology etc.

Internment Order revisions – Donna will forward the proposed revisions to Charles for review and approval by the Selectboard.

The Commission thanked Penny for her information and time.

Minutes

On a motion by Gail Kaiser, seconded by Judy Smith, the Minutes of 12/19/23 were approved as amended.

Treasurer's Report

Skeeter said there was no income and funds are up a bit with investment funds up about 4.5%. As a follow up, Skeeter said she would include the information on lot sales for the last few years in her financial report for the next meeting.

Judy moved to accept the Treasurer's report, seconded by Nancy. All were in favor.

Remembrance Program Report

Skeeter said Karin and Mary should have an estimate coming up for painting of the fence. West Branch sign dedication: The Remembrance Committee will prepare some thoughts on the dedication for Judy to bring before the Legion at their next meeting in March.

Discuss Trust Fund project estimates – Entrance to Riverbank – Donna noted that in 2018 a drawing was submitted for two pillars with engraving at an estimate of \$8000 without installation and Donna has since received a \$6000 estimate in August of 2023. Donna asked if the project was something the Commission wanted to continue to pursue. There was discussion regarding the Memorial Wall and whether that could be considered a capital project as well as the fence at West Branch and what had priority.

Donna asked if there was a consensus of the fence project at West Branch being number one, second would be the Memorial Wall and the entrance at Riverbank. The Commission agreed.

There being no further business to conduct, Donna adjourned the meeting at 10:05 am. The next meeting will be held on Tuesday, February 20, 2024.

Approved Minutes:

Stowe Electric Commissioners' Meeting:
December 27, 2023, at 8:30 am at Town of Stowe Electric Department Conference Room with remote participation available via Zoom.

Present:

BOARD MEMBERS: Larry Lackey, Chair (via Zoom); Sara Teachout, Commissioner and Mark Gilkey, Commissioner

STAFF: Jackie Pratt, General Manager; Brent Lilley, Director of Operations; Sarah Juzek, Director of Finance; Michael Lazorchak, Manager of Regulatory Compliance and Amber Ives, Clerk of the Board

Call to Order: S. Teachout called the meeting to order at 8:44 am and welcomed Mark Gilkey to the Commission. L. Lackey requested that S. Teachout lead the meeting as she was present in the room.

Agenda Approval:

S. Teachout proposed amending the agenda to include discussion of two items under the category of Other Business: 1. Choosing the Vice-Chair of the Commission and 2. Discussing the proposed 2024 Commission meeting schedule.

L. Lackey moved to approve the modified agenda, and all were in favor.

Approval of November 29, 2023, Meeting Minutes:

On a motion made by S. Teachout, and seconded by L. Lackey, the minutes of the November 29th meeting were approved.

Utility Borrowing:

J. Pratt informed the Board that Stowe Electric Department (SED) felt it was in the utility's best interest to submit a warrant article for the March 2024 Town Meeting to authorize utility borrowing for the purchase of Vermont Transco, LLC equity (VELCO).

J. Pratt discussed the two different approaches that SED can take in seeking voter approval for financing the upcoming VELCO equity purchases:

A. Submit a single, lump-sum general obligation bond request not to exceed a specified dollar amount over a defined period to cover lending for all upcoming VELCO equity purchases.

B. Submit general obligation bond requests to voters annually for each equity purchase.

J. Pratt explained that SED felt it was in the best interest of the ratepayers to purchase the VELCO equity as the dividend income helps to offset the costs of transmission.

J. Pratt informed the Commission that Management's preference for funding the equity purchase is to submit one single article for approval at the March 2024 Town Meeting to cover lending for all upcoming equity purchases through 2027, not to exceed \$3,000,000.

S. Teachout moved the adoption of the following resolution: The Board of Commissioners of the Stowe Electric Department, having reviewed the materials related to the proposed issuance of general obligation bonds of the Town of Stowe in an amount not to exceed Three Million and 00/100 Dollars (\$3,000,000) for the period beginning January 1, 2024, and ending December 31, 2028, be issued for the benefit of Stowe Electric Department and payable from the net revenues of the Stowe Electric Department for the purpose of acquiring an equity ownership interest in Vermont Transco, LLC. The Board of Commissioners of the Stowe Electric Department hereby approve, recommend, and request that the Selectboard of the Town of Stowe approve and place the question as to the issuance of such bonds before the legal voters of the Town of Stowe. M. Gilkey seconded the motion, and the Resolution was unanimously approved.

Update: Hydroelectric Project:

J. Pratt informed the Commission that SED has two remaining tasks before filing the application for an exemption from Federal Energy Regulatory Commission (FERC) licensing:

1. Complete the low-flow modeling and receive comments from the resource agencies
2. Affirm the easement for flowage rights

J. Pratt notified the Board that once a FERC exemption has been issued, construction must begin within two years and be completed within four years of the exemption being issued, and that, as mentioned by M. Lazorchak, there is also timing that is tied to the \$1.2 million earmarked for the project from the Federal Emergency Management Agency (FEMA).

L. Lackey inquired if the budget for the project was still on-track, and if filing for the FERC exemption mandated SED to proceed with the project.

J. Pratt assured the Commission that the project was still within the planned budget and explained that FERC exemption was not requiring SED to proceed with the project but authorizing SED to proceed.

M. Lazorchak reminded the Board that if SED chooses to not move forward with the hydroelectric project, that SED will still be responsible for removal of the dam, which comes with no potential cost benefits.

J. Pratt reiterated that pursuing the hydroelectric project was a better investment for the community as there are long-term social, environmental, and power supply benefits to the project. J. Pratt further explained that there was not an option to 'do nothing' regarding mitigation of the dam, therefore it makes sense to proceed with hydroelectric implementation and filing for FERC exemption. J. Pratt iterated that while the project's cost is substantial, there is output at the completion of the project that continues to be a benefit to this community for decades.

Request for Proposal Projects:

M. Lazorchak updated the Commission on upcoming projects that will require a Request for Proposal (RFP). J. Pratt added that it was important to have accurate quotes for SED to prioritize spending and the investment in Capital projects.

L. Lackey inquired about the RFP for the restoration of the Millwright's office and if SED had any concrete plans as to the use and design of the building.

J. Pratt responded that the RFP would be for renovation of the building as SED is currently in dire need of space to accommodate staff, as well as space for storage.

Tier III Rebate Customer Privacy Notice

M. Lazorchak explained that the Department of Public Service (DPS) has asked distribution utilities to include a statement in their Tier III rebate terms and conditions related to sharing customer data with DPS or their contractors.

J. Pratt clarified that the proposed language states that any customer receiving a Tier III rebate is subject to having their rebate information shared with DPS and any sub-contractor of DPS to analyze the Tier III rebate program. J. Pratt shared that some of the distribution utilities are concerned about this data-sharing due to DPS requesting to receive information retroactively back to the start of the rebate program and that this would mean customers who were not subject to the policy or provided the notice could have their information shared without their knowledge or consent.

The commission and staff discussed whether DPS would follow Federal law regarding an 'opt-out' on data sharing, limitations and safeguards on confidentiality, and consumer protections.

S. Teachout stated that effective 2024, she was fine with SED providing a notification to Tier III rebate customers and sharing their information with DPS, however S. Teachout did not feel comfortable providing retroactive information involving customers who were not notified prior to completing their rebate.

L. Lackey voiced that he shared S. Teachout's concern, as rebate customers prior to 2024 did not have fair warning and were unaware that their information would be shared.

S. Teachout expressed her preference would be to put the notice on 2024 rebate forms, and to let DPS know that SED will share the information for customers who have been notified, but SED will not provide DPS with any unnotified customer information. L. Lackey and M. Gilkey both agreed with S. Teachout's preference.

S. Teachout moved that beginning in 2024 and continuing perpetually, Stowe Electric Department would include a statement in the Tier III rebate terms and conditions that would alert customers that their information would be shared with the Department of Public Service (DPS) and any sub-contractor of DPS for the purpose of analyzing the Tier III rebate program. S. Teachout further moved to share data with DPS for rebate applications received in 2024 and beyond, but to deny the Department of Public Service access to customer rebate information prior to 2024. All were in favor of the motion, and it was approved.

General Manager Highlights:

J. Pratt announced that Second Class Line Worker P. Sikora recently graduated from Northeast Public Power Association's rigorous, four-year Line Worker training school and that P. Sikora should soon be obtaining all the hours and qualifications required to be upgraded from Second Class to First Class Lineman.

J. Pratt notified the Commission that A. Schmidt began employment with SED on December 4th as the new Utility Inventory & Operations Technician, and that A. Schmidt is already actively engaged in Geographic Information System (GIS) mapping.

J. Pratt provided a brief overview on SED's Advanced Metering Infrastructure (AMI) status, forthcoming five-year Capital Plan, the Distribution Automation project, student research, technical assistance projects, grant updates, and Public Utility Commission (PUC) filings.

J. Pratt discussed the storms that affected Vermont in November and December and noted that SED had experienced minimal outages compared to some of SED's neighboring utilities. J. Pratt thanked B. Lilley and his crew for all the work that they do to maintain SED's system, as well as the work that they perform through mutual aid at other utilities. J. Pratt apprised the Board that mutual aid, specifically time assisting Washington Electric Cooperative (WEC), recently earned SED some great recognition-

a mutual aid commendation from the American Public Power Association (APPA). S. Teachout congratulated the Line Crew for their dedication and hard work.

Other Business:

L. Lackey nominated S. Teachout to become Vice-Chair. M. Gilkey seconded the motion; all were in favor, and S. Teachout accepted the position.

The Commission and staff discussed the dates of the 2024 Board meetings and agreed to the proposed schedule: January 24th, February 21st, March 20th, April 17th, May 22nd, June 26th, July 24th, August 28th, September 25th, October 23rd, November 20th, and December 18th.

Executive Session:

At 9:52 am, the Commission moved to enter executive session to discuss both a personnel matter and a contract discussion. J. Pratt and M. Lazorchak were invited to stay.

At 10:07 am, M. Lazorchak exited Executive Session.

The board made a motion to exit Executive Session at 10:30 am, and the motion carried.

There being no further business, the Commission made a motion to adjourn at 10:30 am.

Respectfully Submitted,

Amber Ives

Amber Ives

Clerk of the Board



**Stowe Energy Committee Meeting
Thursday, January 25, 2023**

Present via Zoom:

Energy Committee Members: Catherine Crawley, Cap Chenoweth, Robi Artman-Hodge, Julia Biedermann

Absent: Elizabeth Soper, Marina Meerburg

Attendees via Zoom:

Public Works Director Harry Shepard, Assistant Town Manager Will Fricke, Stowe Electric Regulatory Compliance Manager Michael Lazorchak

Call to Order

Energy Committee Chair Catherine Crawley called the meeting to order at 5:36pm.

Approval of the Agenda

On a motion by Robi Artman-Hodge, seconded by Cap Chenoweth, the Energy Committee approved the agenda. All were in favor.

Consent Agenda

1. 11/30/23 Minutes

The Energy Committee agreed to delay approval of the November 30 meeting minutes until the full committee was in attendance at a subsequent meeting.

Annual Town Report Section

Chair Crawley asked if the members in attendance had reviewed the Energy Committee submission for the annual town report. Mr. Chenoweth, Ms. Artman-Hodge, and Ms. Biedermann all replied that they had and did not have further changes.

Ms. Artman-Hodge moved to approve the submission for the annual town report. Mr. Chenoweth seconded. All were in favor.

School Board Letter

Chair Crawley asked if the members in attendance had reviewed the Energy Committee letter to the school board about insulating and weatherizing Stowe High School. Mr. Chenoweth, Ms. Artman-Hodge, and Ms. Biedermann all replied that they had and did not have further changes. Chair Crawley presented an overview of the letter at the request of Mr. Lazorchak. Mr. Fricke asked how the letter would be sent. Chair Crawley replied that it would be an email.

Ms. Artman-Hodge moved to approve the submission for the annual town report. Mr. Chenoweth seconded. All were in favor.

MERP Grant Application

Chair Crawley said the goal is to complete the phase 2 assessment for the Municipal Energy Resilience Project (MERP) grant by the Summer and submit the grant application by October. The maximum award is \$500,000. Mr. Crawley asked Mr. Shepard why the Town opted to use capital funding for the Akeley HVAC renovations instead of the MERP grant. Mr. Shepard replied that the Town may not qualify for the grant, and if it does, the funding may be better served in other areas. The boilers in Akeley are a significant concern regarding CO discharge, and it is important to fix the issue as soon as possible. The third floor theater is also unusable in warm months while the project is not completed. It would be a risk to delay this project for the MERP grant decision, and it is difficult to find contractors to do this work in the current economic situation. Ms. Artman-Hodge asked Mr. Shepard about the origin of the Akeley HVAC project. Mr. Shepard replied that it was established as a priority after the completion of the Cultural Campus Study (Akeley, Stowe Library Building, Ski Museum). Mr. Chenoweth asked if the Town considered a building envelope project. Mr. Shepard replied that in an ideal world they would be able to complete a project like that, but it hasn't been a priority of the town and there are other capital project needs and desires that have taken priority. There are more projects that the town does not have funding or time to take on. Crawley asked for the Energy Committee to be included earlier on in discussions related to Town energy matters. Shepard shared that the Town will meet with the project engineer. An Energy Committee member will attend the meeting to better understand the project.

Electric Mowing for Town

The Equipment Fund includes one electric mower in FY25 and three in FY26. It was agreed last year by the Selectboard that the Town would try one out before committing to multiple electric riding mowers. Shepard asked if the Committee had information on specifications and model types. Chair Crawley said the Committee will provide information to the Town for its consideration of which model to purchase.

Grant Opportunity for DC Fast Chargers

Chair Crawley presented the DC Fast Charging funding opportunity called Charge Vermont, which offers grants to public attractions to offset the cost of adding a Level 2 or DC Fast Charger, and there was a discussion to help Stowe Electric identify a good location in Town for a charger. Stowe Electric is going to apply for this funding.

Adjournment

There being no further business, Chair Crawley adjourned the meeting at 6:47pm

**STOWE SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS
SPECIAL BOARD MEETING
January 18, 2024
MINUTES**

Recording

https://us02web.zoom.us/rec/share/vx4dx8iP61q48P3ol-UNfNdaHe6EjxTLHlle83uvNnTMvH-xi-tpjlwEP3iuqoC.r2L_WWBk1MgQMuX7

Attendance

Board: Erica Loomis, Alan Ouellette, Ryan Bennett, Andrew Kohn, Tiffany Donza
Admin: Superintendent Ryan Heraty, Marlene Betit
Absent:
Public:

Item I Call to Order

The meeting was called to order at 1:32 p.m. by Tiffany Donza

Item II Review and Adjust Agenda

The agenda was amended to include a review of Black River Design’s fixed fee proposal and Act 127 letter written by Ryan Heraty.

Item III Old Business

Item IV Public Comment

There was no public comment.

Item V New Business

[FY25 Budget Adoption](#)

Erica Loomis moved and Andrew Kohn seconded that the board adopt a proposed Stowe School District FY25 budget of \$17,999,298.

Motion was carried

Loomis – yes Bennett – yes
Kohn – yes Ouellette – yes
Donza – yes

The board will hold a Public Informational Meeting to discuss the budget on Wednesday, February 28, beginning at 6:00 p.m. in the Music Room at Stowe Elementary School.

Review and Sign [Warning](#)

The Warning was reviewed and approved based on a motion by Erica Loomis and seconded by Alan Ouellette.

Motion was carried

Loomis – yes Bennett – yes
Kohn – yes Ouellette – yes
Donza – yes

[Black River Design Fixed Fee Proposal](#)

The board approved the SSD 2024 Capital Improvement Projects Fixed Fee Proposal submitted by Black River Design.

Item VI Any Other Business to Come Before the Meeting

Ryan Heraty shared a letter he has written that will be provided to local media. The letter discusses Act 127 and its impact on local communities.

Item VII Communication

The district will provide communication that includes items discussed at this meeting.

Item VIII Executive Session

Item IX Adjournment

With no further business to come before the meeting, the meeting was adjourned at 2:10 p.m.

**STOWE SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS
EMERGENCY BOARD MEETING
January 31, 2024
MINUTES**

Recording

https://us02web.zoom.us/rec/share/vRzAK0o6yVv_vKLNROTm4M0jgshUNJUmMS2XgXrHF9TXuNKazb9tTHOFkGB4MIII.NKhZGT3VD0QBRw1D

Attendance

Board: Erica Loomis, Andrew Kohn, Tiffany Donza
Admin: Superintendent Ryan Heraty
Absent: Ryan Bennett, Alan Ouellette
Public:

Item I Call to Order

The meeting was called to order at 2:00 p.m. by Tiffany Donza

Item II Review and Adjust Agenda

Item III Old Business

Item IV Public Comment

There was no public comment.

Item V New Business

FY25 Budget Adoption – Total Expenditure

The dollar amount of the budget adopted by the district on January 18 reflected the budgeted education spending and capital expenditures less the available revenue. This dollar amount was also carried over to the Warning. To be consistent with past practice across the supervisory union, the board will revise the Warning and the dollar amount of the proposed budget to reflect the budgeted education spending and capital expenditures and not include the reduction of available revenue. No changes have been made to the budget originally adopted by the board on January 18, 2024.

Erica Loomis moved and Andrew Kohn seconded that the board adopt a proposed Stowe School District FY25 budget outlining total expenditures in the amount of \$18,804,298.

Motion was carried

Loomis – yes Donza – yes
Kohn – yes

Review and Sign Warning

The revised Warning was reviewed and approved based on a motion by Erica Loomis and seconded by Andrew Kohn.

Motion was carried

Item VI Any Other Business to Come Before the Meeting

Item IX Adjournment

With no further business to come before the meeting, the meeting was adjourned at 2:07 p.m.

**STOWE SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS
REGULAR BOARD MEETING
February 5, 2024
MINUTES**

Recording

<https://us02web.zoom.us/rec/share/jbw7N4yy1uoTu-29uL2GLZ-8WF7FPcPN0DWWvIHQcKQs49jXv8yZf60m1HUtw3D.iimba1pdKoTDDNsv>

Attendance

Board: Erica Loomis, Alan Ouellette, Ryan Bennett, Andrew Kohn, Tiffany Donza
Admin: Superintendent Ryan Heraty, Maura Wieler
Absent:
Public: Kate Smith, Catherine Crawley, Pua Kielland, Kate Tilgner, Nancy Gleason

Item I Call to Order

The meeting was called to order at 5:30 p.m. by Tiffany Donza

Item II Review and Adjust Agenda

Item III Review and Approve Minutes

The minutes of [January 3](#), [January 8](#), [January 18](#), and [January 31](#), 2024, approved based on a motion by Alan Ouellette and seconded by Erica Loomis.

Motion was carried

Item IV Old Business

Fund Balance Policy First Read

The board completed a first read on a proposed Fund Balance policy. The policy will be warned for adoption at a future meeting.

- Outlines how the district allocates funds.
- Encourages more board involvement into categorizing funds.
- Modeled from a policy currently at Harwood Unified Union School District.

Item V Public Comment

There was no public comment.

Item VI Reports of Administration

Superintendent Update

- Data and goal presentation at the February 12 LSSU board meeting.
- PCB testing scheduled at SMHS for week of February 26.
- Graduation date for SHS is Saturday, June 15.
- Student Advisory Council meetings at all three Stowe schools tomorrow.
- Professional development on February 2 with focus on equity, assessment, special education, and literacy / math.

Maura Wieler, SES Update

- 4 day per week PreK program is an incredible gift to learners.
- Providing all students access to free breakfast and lunch is extremely important.
- Working with farm-to-school coordinator – greenhouse arriving and students will begin to grow food for the program.
- Testing showing academic growth in both math and literacy scores.

- 87% of families attended conferences on December 8, with additional opportunities provided for families to meet.
- COGNIA testing results are still embargoed by the State.

Item VII Reports of Board Members

Task Force

Tiffany Donza has been appointed to a Vermont School Boards Association task force that will review Agency of Education and State Board of Education policy / procedures. Committee will meet once per month for a year. Outcome will be a report that will be shared with the governor and legislature outlining structure changes that would allow schools to function at a higher level locally.

Legislative Breakfast / Act 127

Ryan Heraty and board members discussed today's legislative breakfast held in Stowe and the conversation around newly proposed changes in Act 127. These changes will impact school budgets across the State. Ryan is scheduled to meet with Senator Ann Cummings tomorrow in Montpelier.

Item VIII Sign Salary and Non Salary Orders

Item IX New Business

2024-2025 School Calendar

- The 2024-2025 school calendar was distributed.
- Classes will begin on August 26 with the last day scheduled for June 16.

Letter from Town of [Stowe Energy Committee](#)

- Stowe High School Environmental Club and Town of Stowe Energy Committee are interested in working together to replace the lighting in the SHS gymnasium.
- Energy Committee will assist with the grant application process.
- Alan Ouellette has agreed to be the board representative on the project and will coordinate with Facilities Director Brian Rafferty.

Item X Any Other Business to Come Before the Meeting

Item XI Communication

The district will provide communication that includes items discussed at this meeting.

Item XII Executive Session

Item XIII Adjournment

With no further business to come before the meeting, the meeting was adjourned at 7:15 p.m.