

## Agenda Summary

January 24, 2024

Agenda Item No. C-1

Other Business – Manager’s Report

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**December YTD Budget Actuals:** Enclosed are the December YTD actuals for the General, Water, and Sewer Funds. Everything is tracking to come in within budget.

**Equalization Study Results:** Enclosed are the 2023 Equalization Study Results. Each year, the State of Vermont Department of Taxes is required to certify the equalized education property value and coefficient of dispersion for each Vermont town. The study found that the Common Level of Appraisal for 2023 was 56.61%, and the Coefficient of Dispersion was 25.59%. In general, both results indicate that property appraisal values are below market values and would necessitate a reappraisal. However, the Town Appraiser is already in the process of a town-wide reappraisal and is reviewing whether these results should be appealed.

**Notice of Property Interest Acquisition:** Enclosed is a letter from the Stowe Land Trust outlining that Vermont Housing and Conservation Board (VHCB) will be taking a conservation easement on SLT’s fee acquisition of the Gardner property located at 0 Megan’s Way in Stowe. They expect to close on the property at the end of January.

**Lamoille Legislative Breakfast:** The Lamoille Economic Development Corp. and the Lamoille Chamber of Commerce are holding a legislative breakfast in the Akeley Building on February 5<sup>th</sup>, 2024, at 8:00am. Confirmed representatives attending are Rep. Dan Noyes (Lamoille-2), Rep. Jed Lipsky (Lamoille-1), Rep. Avram Patt (Lamoille-Washington), Rep. Melanie Carpenter (Lamoille-2), Sen. Andrew Perchlik (Washington District). Rep. Saudia Lamont (Lamoille-Washington), Rep. Lucy Boyden (Lamoille-3). More information can be found here: [lamoilleconomy.org/breakfast](http://lamoilleconomy.org/breakfast)

**Lamoille FiberNet 2023 Report/2024 Plan:** Enclosed is the Lamoille FiberNet Communications Union District 2023 Report and 2024 Plan.

**Act 250 Minor Notice:** Enclosed is an Act 250 Land Use permit issued for a property off Westview Heights Drive.

**Act 250 Minor Notice:** Also enclosed are decisions issued by the Vermont Agency of Transportation and the Vermont Division for Historic Preservation regarding 876 Mountain Road (AKA Town and Country).

**Boards/Commissions Minutes:** Enclosed are the minutes from the following Boards and Commission meetings:

Planning Commission – January 9, 2024

Historic Preservation Commission – January 17, 2024

Electric Commission – December 27, 2023

Recreation Commission – January 3, 2024

Development Review Board – January 16, 2024

Conservation Commission – January 8, 2024

**Recommendation:** No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.

## General Fund

Account	Budget	Actual	% of Budget
<b>100-32 ADMINISTRATION</b>			
100-3210-10.00 Selectmens Salaries	-15,000.00	7,500.00	50.00%
100-3210-10.01 Administrator's Salary	-143,616.00	73,408.80	51.11%
100-3210-10.02 Staff Wages	-66,170.00	19,676.06	29.74%
100-3210-10.03 HR Director Salary	-88,683.00	44,341.70	50.00%
100-3210-10.04 Assistant Town Manager	0.00	4,526.97	100.00%
100-3210-11.00 Staff Overtime Pay	-1,276.00	0.00	0.00%
100-3210-12.00 Benefit Pay	-600.00	200.00	33.33%
100-3210-13.00 Pension	-31,837.00	13,260.06	41.65%
100-3210-14.00 Worker's Compensation	-1,484.00	1,172.50	79.01%
100-3210-15.00 Unemployment Insurance	-1,032.00	558.19	54.09%
100-3210-16.00 FICA	-24,124.00	11,171.46	46.31%
100-3210-17.00 Health Insurance	-104,948.00	36,713.53	34.98%
100-3210-18.00 Life & Disability Ins	-2,349.00	843.70	35.92%
100-3210-19.00 Dental Insurance	-4,542.00	1,601.09	35.25%
100-3210-20.00 Office Expense	-2,183.00	2,468.78	113.09%
100-3210-30.00 Advertising	-2,200.00	0.00	0.00%
100-3210-34.00 Communications	-2,884.00	1,158.28	40.16%
100-3210-35.00 Postage	-1,638.00	513.08	31.32%
100-3210-40.00 Training & Recruitment	-9,125.00	9,404.43	103.06%
100-3210-40.10 Townwide Training	-5,000.00	0.00	0.00%
100-3210-45.00 Dues & Membership Fees	-1,390.00	1,381.00	99.35%
100-3210-57.00 Village Decorations	-3,965.00	2,791.94	70.41%
100-3210-60.00 Professional Service	-13,118.00	3,240.34	24.70%
100-3210-60.10 Energy Committee	-2,000.00	844.59	42.23%
100-3210-61.00 Legal Services	-45,000.00	33,723.96	74.94%
100-3210-61.01 Audit	-49,200.00	20,798.00	42.27%
100-3210-62.01 Town Report Printing	-3,150.00	0.00	0.00%
100-3210-67.00 Tower Lease Electric	-2,271.00	762.79	33.59%
100-3210-68.00 Copy Machine Expense	-1,320.00	729.11	55.24%
100-3210-79.00 Contingency	-10,000.00	20,073.41	200.73%
100-3210-83.00 Equipment Expense	0.00	1,638.64	100.00%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%
100-3210-84.10 Vehicle Fuel Expense	-15.00	0.00	0.00%
<b>Total ADMINISTRATION</b>	<b>-640,620.00</b>	<b>314,502.41</b>	<b>49.09%</b>
<b>100-33 ELECTIONS</b>			
100-3310-10.00 Staff Wages	-298.00	0.00	0.00%
100-3310-15.00 Unemployment Insurance	-5.00	0.00	0.00%
100-3310-16.00 FICA	-23.00	0.00	0.00%
100-3310-20.00 Office Expense	-400.00	663.91	165.98%
100-3310-35.00 Postage	-1,200.00	0.00	0.00%
100-3310-62.00 Printing	-750.00	0.00	0.00%
100-3310-83.00 Equipment Expense	-2,000.00	0.00	0.00%
<b>Total ELECTIONS</b>	<b>-4,676.00</b>	<b>663.91</b>	<b>14.20%</b>
<b>100-34 TOWN CLERK</b>			
100-3400-10.00 Town Clerks Salary	-89,434.00	35,413.75	39.60%

## General Fund

Account	Budget	Actual	% of Budget
100-3400-10.01 Staff Wages	-102,553.00	51,141.24	49.87%
100-3400-11.00 Staff Overtime	0.00	679.60	100.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-20,414.00	10,727.39	52.55%
100-3400-14.00 Worker's Compensation	-952.00	740.75	77.81%
100-3400-15.00 Unemployment Insurance	-753.00	620.90	82.46%
100-3400-16.00 FICA	-14,733.00	6,853.56	46.52%
100-3400-17.00 Health Insurance	-47,427.00	34,524.30	72.79%
100-3400-18.00 Life & Disability Ins	-1,896.00	915.34	48.28%
100-3400-19.00 Dental Insurance	-3,839.00	2,074.67	54.04%
100-3400-20.00 Office Expense	-3,750.00	2,200.59	58.68%
100-3400-20.01 Tax Billing expense	-4,641.00	5,042.80	108.66%
100-3400-21.00 Land Records Expense	-14,797.00	8,679.31	58.66%
100-3400-34.00 Communications	-1,569.00	675.96	43.08%
100-3400-35.00 Postage	-1,745.00	2,264.67	129.78%
100-3400-40.00 Training & Recruitment	-2,425.00	1,175.73	48.48%
100-3400-45.00 Dues & Memberships	-295.00	150.00	50.85%
100-3400-61.00 Legal Fees - Tax Sales	0.00	1,139.00	100.00%
100-3400-68.00 Copy Machine Expense	-720.00	407.76	56.63%
100-3400-71.00 Animal Licensing (State)	-1,551.00	400.21	25.80%
100-3400-73.00 Vital Records	-7,820.00	4,373.00	55.92%
100-3400-74.00 Travel Reimbursement	-63.00	0.00	0.00%
100-3400-76.00 Cemetery General Expenses	0.00	578.77	100.00%
100-3400-82.00 Passports	-2,731.00	569.35	20.85%
100-3400-83.00 Equipment Expense	-2,000.00	2,226.52	111.33%
<b>Total TOWN CLERK</b>	<b>-326,708.00</b>	<b>173,575.17</b>	<b>53.13%</b>
<b>100-362 ZONING EXPENSES</b>			
100-3620-10.00 Zoning Admin Wages	-95,063.00	47,531.64	50.00%
100-3620-10.01 Consulting Staff	0.00	150.00	100.00%
100-3620-10.03 Zoning & Planning Asst.	-65,819.00	4,340.78	6.60%
100-3620-10.04 Zoning Administrator	-71,173.00	35,586.20	50.00%
100-3620-11.00 Staff Overtime Pay	0.00	10.10	100.00%
100-3620-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3620-13.00 Pension	-24,661.00	8,810.36	35.73%
100-3620-14.00 Worker's Compensation	-1,150.00	763.75	66.41%
100-3620-15.00 Unemployment Insurance	-753.00	348.75	46.31%
100-3620-16.00 FICA	-17,798.00	6,505.44	36.55%
100-3620-17.00 Health Insurance	-81,193.00	22,912.03	28.22%
100-3620-18.00 Life & Disability Ins	-2,028.00	716.82	35.35%
100-3620-19.00 Dental Insurance	-3,839.00	1,151.02	29.98%
100-3620-20.00 Office Expense	-4,100.00	787.15	19.20%
100-3620-30.00 Advertising	-1,700.00	1,435.00	84.41%
100-3620-34.00 Communications	-1,417.00	684.18	48.28%
100-3620-35.00 Postage	-1,795.00	222.66	12.40%
100-3620-40.00 Training & Recruitment	-3,000.00	1,976.50	65.88%
100-3620-45.00 Dues & Membership Fees	-765.00	0.00	0.00%
100-3620-60.00 Professional Services	-5,470.00	500.00	9.14%
100-3620-60.10 Conservation Commission	-12,100.00	917.57	7.58%

## General Fund

Account	Budget	Actual	% of Budget
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-40,000.00	13,733.00	34.33%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-420.00	370.62	88.24%
100-3620-74.00 Travel Reimbursement	-900.00	0.00	0.00%
100-3620-83.00 Equipment Expense	0.00	94.94	100.00%
<b>Total ZONING EXPENSES</b>	<b>-446,244.00</b>	<b>149,548.51</b>	<b>33.51%</b>
<b>100-363 LISTERS</b>			
100-3630-10.00 Listers Salaries	-750.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-104,806.00	52,402.74	50.00%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-11,131.00	5,811.01	52.21%
100-3630-14.00 Worker's Compensation	-523.00	395.75	75.67%
100-3630-15.00 Unemployment Insurance	-265.00	761.04	287.18%
100-3630-16.00 FICA	-8,090.00	4,092.91	50.59%
100-3630-17.00 Health Insurance	-24,009.00	12,123.61	50.50%
100-3630-18.00 Life & Disability Ins	-814.00	410.94	50.48%
100-3630-19.00 Dental Insurance	-811.00	417.15	51.44%
100-3630-20.00 Office Expense	-769.00	596.83	77.61%
100-3630-34.00 Communications	-1,499.00	478.24	31.90%
100-3630-35.00 Postage	-591.00	0.00	0.00%
100-3630-40.00 Training & Recruitment	-1,000.00	121.00	12.10%
100-3630-45.00 Dues & Memberships	-882.00	645.00	73.13%
100-3630-60.00 Professional Services	-1,235.00	1,139.65	92.28%
100-3630-63.00 Mapping	-3,800.00	0.00	0.00%
100-3630-68.00 Copy Machine Expense	-420.00	370.62	88.24%
100-3630-83.00 Equipment Purchase	-1,000.00	0.00	0.00%
100-3630-84.00 Vehicle Expense	-200.00	0.00	0.00%
100-3630-84.10 Vehicle Fuel Expense	-522.00	0.00	0.00%
<b>Total LISTERS</b>	<b>-163,317.00</b>	<b>79,766.49</b>	<b>48.84%</b>
<b>100-375 FINANCE</b>			
100-3750-10.02 Finance Manager's Salary	-110,044.00	53,999.02	49.07%
100-3750-10.03 Staff Wages	-154,984.00	77,637.04	50.09%
100-3750-12.00 Benefit Pay	-400.00	200.00	50.00%
100-3750-13.00 Pension	-28,135.00	14,302.60	50.84%
100-3750-14.00 Worker's Compensation	-1,312.00	1,231.69	93.88%
100-3750-15.00 Unemployment Insurance	-753.00	441.00	58.57%
100-3750-16.00 FICA	-20,305.00	10,099.95	49.74%
100-3750-17.00 Health Insurance	-30,678.00	14,918.60	48.63%
100-3750-18.00 Life & Disability Ins	-2,144.00	1,041.82	48.59%
100-3750-19.00 Dental Insurance	-1,665.00	823.68	49.47%
100-3750-20.00 Office Expense	-1,665.00	1,434.27	86.14%
100-3750-24.00 Bank Processing Fees	-1,020.00	510.00	50.00%
100-3750-24.50 Penalties and Fees	0.00	0.74	100.00%
100-3750-34.00 Communications	-1,434.00	439.92	30.68%
100-3750-35.00 Postage	-1,958.00	2,069.77	105.71%

## General Fund

Account	Budget	Actual	% of Budget
100-3750-40.00 Training & Recruitment	-419.00	0.00	0.00%
100-3750-45.00 Dues & Memberships	-60.00	0.00	0.00%
100-3750-60.00 Professional Services	-5,000.00	5,425.00	108.50%
100-3750-61.00 IT Services	-51,530.00	24,597.00	47.73%
100-3750-62.00 IT Equipment	-12,000.00	20,591.31	171.59%
100-3750-63.00 IT - Network Systems	-15,985.00	9,178.96	57.42%
100-3750-83.00 Equipment Expense	-1,000.00	0.00	0.00%
<b>Total FINANCE</b>	<b>-442,491.00</b>	<b>238,942.37</b>	<b>54.00%</b>
<b>100-40 Public Safety Building</b>			
100-4000-10.01 Wages - IT Support	-85,733.00	42,406.71	49.46%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,109.00	4,495.03	49.35%
100-4000-14.00 Worker's Compensation	-425.00	314.50	74.00%
100-4000-15.00 Unemployment Insurance	-251.00	128.30	51.12%
100-4000-16.00 FICA	-6,574.00	3,160.06	48.07%
100-4000-17.00 Health Insurance	-34,088.00	17,719.98	51.98%
100-4000-18.00 Life & Disability Ins	-718.00	348.88	48.59%
100-4000-19.00 Dental Insurance	-1,514.00	749.58	49.51%
100-4000-22.00 Custodial Supplies & Serv	-7,000.00	1,866.04	26.66%
100-4000-23.00 Uniforms	-200.00	0.00	0.00%
100-4000-34.00 Communications	-2,579.00	3,730.06	144.63%
100-4000-67.01 Building Expense PSB	-18,250.00	2,113.70	11.58%
100-4000-67.02 System R&M PSB	-35,500.00	25,483.32	71.78%
100-4000-67.03 Water	-1,979.00	865.95	43.76%
100-4000-67.04 Sewer	-2,712.00	1,207.51	44.52%
100-4000-67.05 Electricity	-44,417.00	23,162.30	52.15%
100-4000-67.06 Heating Expense - PSB	-23,480.00	6,072.22	25.86%
100-4000-67.07 Diesel for Generator	-421.00	0.00	0.00%
100-4000-72.01 IT - Services	-65,506.00	37,851.15	57.78%
100-4000-72.10 IT-Network Backup&Securit	-24,500.00	16,044.66	65.49%
100-4000-72.20 IT - Network Services	-11,329.00	2,960.79	26.13%
100-4000-72.30 IT-Communications Network	-3,948.00	15,051.92	381.25%
100-4000-72.50 IT-Radio Comm Sys	-12,000.00	0.00	0.00%
<b>Total Public Safety Building</b>	<b>-392,433.00</b>	<b>205,732.66</b>	<b>52.42%</b>
<b>100-41 POLICE DEPARTMENT</b>			
100-4110-10.00 Chief's Salary	-122,575.00	60,085.48	49.02%
100-4110-10.01 Officer's Wages	-880,866.00	378,779.07	43.00%
100-4110-10.03 Animal Control Wages	-720.00	0.00	0.00%
100-4110-11.01 Officer's Overtime	-148,492.00	138,331.72	93.16%
100-4110-11.02 OT - Built In	-60,907.00	0.00	0.00%
100-4110-11.03 Compensatory Time	0.00	1,282.86	100.00%
100-4110-11.06 OT - Holiday Shift	0.00	1,014.93	100.00%
100-4110-12.01 Salaries - Special Events	-96,000.00	32,129.16	33.47%
100-4110-12.02 Special Officers	-33,765.00	46,054.98	136.40%
100-4110-12.03 Field Training Officer	0.00	114.00	100.00%
100-4110-12.04 Shift Differential	-9,379.00	5,044.37	53.78%

Account	Budget	Actual	% of Budget
100-4110-12.05 Benefit Pay	-2,800.00	400.00	14.29%
100-4110-12.07 On-Call Pay	0.00	2,660.10	100.00%
100-4110-12.08 Officer In Charge Pay	0.00	388.86	100.00%
100-4110-12.09 Cleaning Allowance	-11,200.00	4,400.00	39.29%
100-4110-13.00 Pension	-139,736.00	68,013.70	48.67%
100-4110-14.00 Worker's Compensation	-113,694.00	71,759.50	63.12%
100-4110-15.00 Unemployment Insurance	-4,031.00	3,038.58	75.38%
100-4110-16.00 FICA	-104,553.00	48,264.86	46.16%
100-4110-17.00 Health Insurance	-339,177.00	129,485.13	38.18%
100-4110-17.50 EAPFirst Services	-3,750.00	1,954.98	52.13%
100-4110-18.00 Life & Disability Ins	-9,653.00	4,064.93	42.11%
100-4110-19.00 Dental Insurance	-13,652.00	5,031.54	36.86%
100-4110-20.00 Office Expense	-3,500.00	992.46	28.36%
100-4110-21.00 General Expense	-3,000.00	6,385.36	212.85%
100-4110-21.01 Animal Control Expense	-300.00	112.75	37.58%
100-4110-23.00 Uniforms	-14,550.00	9,440.68	64.88%
100-4110-34.00 Communications	-21,822.00	9,567.62	43.84%
100-4110-34.10 Computer & Technology Exp	-17,781.00	26,365.05	148.28%
100-4110-40.00 Training & Recruitment	-18,500.00	9,097.54	49.18%
100-4110-45.00 Dues & Membership Fees	-740.00	590.00	79.73%
100-4110-57.00 Community Education	-500.00	314.63	62.93%
100-4110-60.00 Professional Services	-500.00	5,491.00	1,098.20%
100-4110-68.00 Copy Machine Expense	-720.00	378.08	52.51%
100-4110-72.00 Communication Expense	-35,500.00	741.10	2.09%
100-4110-78.00 Criminal Investigations	-6,500.00	3,291.45	50.64%
100-4110-83.00 Equipment Expense	-20,706.00	11,822.26	57.10%
100-4110-83.10 Computer Equipment	-10,000.00	7,940.84	79.41%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	3,975.81	25.65%
100-4110-84.10 Vehicle Fuel Expense	-38,960.00	11,514.56	29.55%
<b>Total POLICE DEPARTMENT</b>	<b>-2,304,029.00</b>	<b>1,110,319.94</b>	<b>48.19%</b>
<b>100-45 FIRE DEPARTMENT</b>			
100-4530-10.00 Chief's Salary	-103,284.00	16,900.00	16.36%
100-4530-10.01 Officer's Salaries	-400.00	0.00	0.00%
100-4530-10.02 Firefighter's Pay	-108,960.00	81,990.78	75.25%
100-4530-10.03 Firefighter Staff	-160,002.00	52,212.45	32.63%
100-4530-10.04 Burn Permits	-310.00	0.00	0.00%
100-4530-11.00 Firefighter Staff OT	-23,157.00	33,640.82	145.27%
100-4530-12.00 On Call Pay	-32,421.00	38,090.54	117.49%
100-4530-12.10 Benefit Pay	-800.00	0.00	0.00%
100-4530-13.00 Pension	-33,195.00	10,690.03	32.20%
100-4530-14.00 Worker's Compensation	-90,887.00	17,457.75	19.21%
100-4530-15.00 Unemployment Insurance	-1,724.00	1,399.17	81.16%
100-4530-16.00 FICA	-32,844.00	17,201.56	52.37%
100-4530-17.00 Health Insurance	-94,208.00	12,698.14	13.48%
100-4530-17.50 EAPFirst Services	-1,870.00	2,295.00	122.73%
100-4530-18.00 Life & Disability Ins	-3,943.00	1,724.38	43.73%
100-4530-19.00 Dental Insurance	-3,882.00	422.50	10.88%
100-4530-20.00 Office Expense	-350.00	0.00	0.00%

## General Fund

Account	Budget	Actual	% of Budget
100-4530-21.00 General Expense	-5,900.00	4,210.29	71.36%
100-4530-23.00 Uniforms	-4,790.00	1,424.54	29.74%
100-4530-34.00 Communications	-3,300.00	1,403.00	42.52%
100-4530-40.00 Training & Recruitment	-3,650.00	2,388.98	65.45%
100-4530-45.00 Dues & Membership Fees	-1,100.00	575.00	52.27%
100-4530-51.00 Medical Expenses	-1,100.00	1,339.00	121.73%
100-4530-56.00 Forest Fire Expense	-850.00	0.00	0.00%
100-4530-67.00 Fire/Rescue Building Exp	-1,293.00	86.85	6.72%
100-4530-68.00 Copy Machine Expense	-144.00	273.19	189.72%
100-4530-72.00 Communication Expense	-3,700.00	0.00	0.00%
100-4530-83.00 Protective Gear & Equip	-35,800.00	13,397.48	37.42%
100-4530-83.05 Equipment Expense	-17,300.00	22,594.99	130.61%
100-4530-83.10 Computer Equipment	-1,200.00	0.00	0.00%
100-4530-84.00 Vehicle Expense - Fire	-31,600.00	0.00	0.00%
100-4530-84.10 Vehicle Fuel Expense	-9,133.00	4,003.04	43.83%
100-4530-84.20 Vehicle Exp - Tower 1	0.00	1,175.00	100.00%
100-4530-84.40 Vehicle Exp - Tanker 2	0.00	1,341.07	100.00%
100-4530-84.50 Vehicle Exp - Engine 1	0.00	818.49	100.00%
100-4530-84.70 Vehicle Exp - Engine 3	0.00	1,410.60	100.00%
<b>Total FIRE DEPARTMENT</b>	<b>-813,097.00</b>	<b>343,164.64</b>	<b>42.20%</b>
<b>100-4840 Emergency Services</b>			
100-4840-10.00 EMG SVC Interim Chief E	-91,794.00	45,650.92	49.73%
100-4840-10.01 EMG SVC - Staff Wages	-176,927.00	100,679.41	56.90%
100-4840-10.02 PT FireFighter Calls	-6,272.00	1,111.24	17.72%
100-4840-10.03 Per Diem Pay{Coverage}	-207,661.00	95,930.33	46.20%
100-4840-10.99 Per Diem(EMT 3rd Person)	-63,027.00	0.00	0.00%
100-4840-11.01 Special Events Pay	-1,375.00	720.00	52.36%
100-4840-11.02 EMG SVC - Overtime	-7,655.00	39,890.88	521.11%
100-4840-11.04 EMG SVC - Per Diem OT	0.00	622.50	100.00%
100-4840-12.00 Benefit Pay	-800.00	200.00	25.00%
100-4840-13.00 Pension	-32,067.00	23,208.92	72.38%
100-4840-14.00 Worker's Compensation	-56,735.00	34,092.00	60.09%
100-4840-15.00 Unemployment Insurance	-5,362.00	1,492.61	27.84%
100-4840-16.00 FICA	-42,497.00	22,166.72	52.16%
100-4840-17.00 Health Insurance	-65,778.00	35,744.31	54.34%
100-4840-17.50 EAPFirst Services	-4,950.00	2,974.98	60.10%
100-4840-18.00 Life & Disability Ins	-2,591.00	1,461.04	56.39%
100-4840-19.00 Dental Insurance	-2,368.00	1,307.46	55.21%
100-4840-21.00 General Expense(Supplies)	-5,932.00	3,823.06	64.45%
100-4840-23.00 Uniforms	-6,100.00	1,216.88	19.95%
100-4840-34.00 Communications	-4,641.00	1,172.08	25.25%
100-4840-40.00 Training & Recruitment	-4,040.00	1,387.00	34.33%
100-4840-45.00 Dues & Memberships	-100.00	100.00	100.00%
100-4840-51.00 Medical Tests	-350.00	615.00	175.71%
100-4840-60.01 Billing Expense	-17,050.00	8,050.93	47.22%
100-4840-60.02 Vermont Assessment Fee	-6,300.00	0.00	0.00%
100-4840-67.00 Building Expense	-5,500.00	0.00	0.00%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	6,097.11	22.61%

Account	Budget	Actual	% of Budget
100-4840-72.00 Communication Expense	-2,250.00	0.00	0.00%
100-4840-83.00 Equipment Expense	-54,232.00	2,862.52	5.28%
100-4840-83.10 Computer Equipment	-1,200.00	1,228.54	102.38%
100-4840-84.00 Vehicle Expense-EMS	-11,000.00	3,430.67	31.19%
100-4840-84.10 Vehicle Fuel Expense	-12,583.00	3,091.42	24.57%
<b>Total Emergency Services</b>	<b>-926,102.00</b>	<b>440,328.53</b>	<b>47.55%</b>
<b>100-4841 Mountain Rescue</b>			
100-4841-10.01 Emer Responder Call Out	-13,013.00	10,708.75	82.29%
100-4841-10.02 Emer Responder Training	-13,013.00	4,572.00	35.13%
100-4841-10.03 VT Emergency Call Out	0.00	5,516.00	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	1,000.00	50.00%
100-4841-14.00 Worker's Compensation	-2,756.00	1,802.50	65.40%
100-4841-15.00 Unemployment Insurance	-476.00	51.88	10.90%
100-4841-16.00 FICA	-2,144.00	1,646.41	76.79%
100-4841-17.50 EAPFirst Services	-2,400.00	1,275.00	53.13%
100-4841-20.00 Hazz Office Supplies	-100.00	0.00	0.00%
100-4841-21.00 General Expense	-1,400.00	215.73	15.41%
100-4841-34.00 Communications	-600.00	247.38	41.23%
100-4841-40.00 Training & Recruitment	-1,000.00	0.00	0.00%
100-4841-45.00 Dues & Membership Fees	-285.00	0.00	0.00%
100-4841-83.00 Equipment Expense	-6,500.00	4,647.75	71.50%
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	2,651.75	75.76%
100-4841-84.10 Vehicle Fuel Expense	-1,652.00	654.48	39.62%
<b>Total Mountain Rescue</b>	<b>-50,839.00</b>	<b>34,989.63</b>	<b>68.82%</b>
<b>100-49 EMERGENCY MANAGEMENT</b>			
100-4900-14.00 Worker's Compensation	0.00	4.00	100.00%
100-4900-21.00 General Expense	-2,500.00	2,644.25	105.77%
100-4900-34.00 Communications EOC	0.00	247.38	100.00%
100-4900-40.00 Membership & Dues	-500.00	199.00	39.80%
100-4900-45.00 Training	-3,200.00	98.00	3.06%
<b>Total EMERGENCY MANAGEMENT</b>	<b>-6,200.00</b>	<b>3,192.63</b>	<b>51.49%</b>
<b>100-5000 Equipment</b>			
100-5000-90.00 Transfer to Equipment Fun	-1,325,000.00	1,325,000.00	100.00%
<b>Total Equipment</b>	<b>-1,325,000.00</b>	<b>1,325,000.00</b>	<b>100.00%</b>
<b>100-5001 Annual Leave Reserve</b>			
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
<b>Total Annual Leave Reserve</b>	<b>-100,000.00</b>	<b>100,000.00</b>	<b>100.00%</b>
<b>100-5002 Capital</b>			
<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>



## General Fund

Account	Budget	Actual	% of Budget
<b>100-51 HIGHWAY</b>			
100-5100-10.00 Superintendent's Salary	-98,866.00	49,432.76	50.00%
100-5100-10.01 Staff Wages	-521,065.00	249,629.52	47.91%
100-5100-11.00 Staff Overtime Pay	-101,183.00	24,764.41	24.47%
100-5100-12.00 On Call Pay	-18,402.00	8,564.66	46.54%
100-5100-12.01 Benefit Pay	-2,000.00	200.00	10.00%
100-5100-13.00 Pension	-78,601.00	36,206.76	46.06%
100-5100-14.00 Worker's Compensation	-56,364.00	35,285.25	62.60%
100-5100-15.00 Unemployment Insurance	-2,511.00	1,715.25	68.31%
100-5100-16.00 FICA	-56,726.00	25,561.87	45.06%
100-5100-17.00 Health Insurance	-195,648.00	83,734.06	42.80%
100-5100-18.00 Life & Disability Ins	-6,215.00	3,019.52	48.58%
100-5100-19.00 Dental Insurance	-7,914.00	3,146.52	39.76%
100-5100-20.00 Office Expense	-2,000.00	631.10	31.56%
100-5100-22.00 Custodial Supplies & Serv	-3,480.00	1,858.29	53.40%
100-5100-23.00 Uniforms & Safety Gear	-15,990.00	7,856.73	49.14%
100-5100-24.00 Winter Sand	-68,640.00	0.00	0.00%
100-5100-24.01 Winter Salt	-196,339.00	40,229.63	20.49%
100-5100-34.00 Communications	-3,349.00	1,922.12	57.39%
100-5100-40.00 Training & Recruitment	-1,400.00	8,204.00	586.00%
100-5100-56.00 Crushing Services	-85,640.00	836.76	0.98%
100-5100-57.00 Tree & Brush Removal	-32,000.00	1,320.00	4.13%
100-5100-67.00 Highway Garage Expense	-12,500.00	10,600.68	84.81%
100-5100-67.01 Water	-1,343.00	505.53	37.64%
100-5100-67.02 Sewer	-1,681.00	621.03	36.94%
100-5100-67.03 Electricity	-8,565.00	3,526.03	41.17%
100-5100-67.04 Heating Expense - Hwy	-26,300.00	3,511.65	13.35%
100-5100-69.00 Paving	-486,050.00	4,181.00	0.86%
100-5100-70.00 Road Maintenance	-63,000.00	8,758.11	13.90%
100-5100-71.00 Chloride	-44,994.00	20,700.00	46.01%
100-5100-72.00 Streetscape	-8,000.00	4,315.21	53.94%
100-5100-73.00 Parking Lots	-1,800.00	600.00	33.33%
100-5100-79.00 Road Signs	-12,000.00	5,698.34	47.49%
100-5100-81.00 Bridges	-10,000.00	122.02	1.22%
100-5100-82.00 Stormwater Management	-200,000.00	51,781.86	25.89%
100-5100-83.00 Equipment Expense	-10,000.00	6,456.69	64.57%
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	34,327.21	14.30%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	1,533.17	100.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	1,159.67	100.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	240.56	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	1,606.74	100.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	534.55	100.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	229.43	100.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	6,860.59	100.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	3,671.83	100.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	903.04	100.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	1,643.34	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	17,772.98	100.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	2,392.52	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-5100-84.50 Loader JD624K 2015 670323	0.00	2,621.04	100.00%
100-5100-84.60 SkidSteer VolvoMC702C	0.00	231.76	100.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	6,097.04	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	1,901.84	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	878.90	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	2,225.16	100.00%
100-5100-84.91 Parts - Plows	0.00	2,831.24	100.00%
100-5100-84.92 Parts - Tires	0.00	17,661.67	100.00%
100-5100-85.00 Vehicle Fuel Expense	-203,269.00	46,829.29	23.04%
<b>Total HIGHWAY</b>	<b>-2,883,835.00</b>	<b>859,650.93</b>	<b>29.81%</b>
<b>100-5200 PUBLIC WORKS</b>			
100-5200-10.00 Director's Salary	-128,700.00	63,088.22	49.02%
100-5200-10.02 Staff Wages	-177,732.00	88,592.82	49.85%
100-5200-12.00 Benefit Pay	-600.00	0.00	0.00%
100-5200-13.00 Pension	-32,545.00	16,078.27	49.40%
100-5200-14.00 Worker's Compensation	-1,517.00	1,181.50	77.88%
100-5200-15.00 Unemployment Insurance	-753.00	522.92	69.44%
100-5200-16.00 FICA	-23,488.00	11,259.53	47.94%
100-5200-17.00 Health Insurance	-73,136.00	35,505.83	48.55%
100-5200-18.00 Life & Disability Ins	-2,350.00	1,136.90	48.38%
100-5200-19.00 Dental Insurance	-2,752.00	1,362.40	49.51%
100-5200-20.00 Office Expense	-6,000.00	751.00	12.52%
100-5200-23.00 Uniforms	-750.00	0.00	0.00%
100-5200-34.00 Communications	-2,514.00	1,630.59	64.86%
100-5200-35.00 Postage	-60.00	1.11	1.85%
100-5200-40.00 Training & Recruitment	-1,200.00	0.00	0.00%
100-5200-45.00 Dues & Memberships	-300.00	0.00	0.00%
100-5200-60.00 Professional Services	-7,500.00	0.00	0.00%
100-5200-68.00 Copy Machine Expense	-360.00	370.60	102.94%
100-5200-82.00 Hydrant Service	-61,800.00	0.00	0.00%
100-5200-83.00 Equipment Expense	-1,000.00	0.00	0.00%
100-5200-84.00 Vehicle Fuel Expense	-591.00	640.74	108.42%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	350.00	35.00%
<b>Total PUBLIC WORKS</b>	<b>-526,648.00</b>	<b>222,472.43</b>	<b>42.24%</b>
<b>100-5201 BUILDING &amp; FACILITIES</b>			
100-5201-10.02 Custodian - Public Safety	-32,246.00	12,696.97	39.38%
100-5201-10.03 Custodial Staff Wages	-21,497.00	11,576.64	53.85%
100-5201-10.04 Custodian - Library	-18,000.00	9,690.00	53.83%
100-5201-10.05 Custodian - Gale Center	-2,040.00	136.00	6.67%
100-5201-11.00 Custodial Staff Overtime	0.00	70.03	100.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-5,167.00	2,580.39	49.94%
100-5201-14.00 Worker's Compensation	-5,273.00	1,299.25	24.64%
100-5201-15.00 Unemployment Insurance	-637.00	161.63	25.37%
100-5201-16.00 FICA	-5,660.00	2,607.38	46.07%
100-5201-17.00 Health Insurance	-12,004.00	6,362.15	53.00%

## General Fund

Account	Budget	Actual	% of Budget
100-5201-18.00 Life & Disability Ins	-557.00	277.68	49.85%
100-5201-19.00 Dental Insurance	-512.00	211.12	41.23%
100-5201-22.00 Custodial Supplies & Serv	-3,876.00	280.30	7.23%
100-5201-23.00 Uniforms	-325.00	620.42	190.90%
100-5201-34.00 Communications	-1,644.00	1,158.91	70.49%
100-5201-40.00 Training & Recruitment	0.00	53.50	100.00%
100-5201-67.00 Memorial Bldg-Water&Sewer	-2,502.00	732.86	29.29%
100-5201-67.01 Memorial Bldg Electricity	-20,174.00	7,048.60	34.94%
100-5201-67.02 Memorial Building Repairs	-22,391.00	6,842.67	30.56%
100-5201-67.03 Akeley Bldg Sewer	0.00	119.43	100.00%
100-5201-67.06 Heating Expense - Akeley	-25,170.00	5,011.14	19.91%
100-5201-67.09 GMI Public Restrooms	-29,422.00	12,890.25	43.81%
100-5201-67.12 SAA Public Restrooms	-28,000.00	13,998.00	49.99%
100-5201-68.00 Town Clock Expense	-1,461.00	4,347.80	297.59%
<b>Total BUILDING &amp; FACILITIES</b>	<b>-238,758.00</b>	<b>100,773.12</b>	<b>42.21%</b>
<b>100-5202 CULTRAL CAMPUS</b>			
100-5202-67.00 Building Expense HDAC	-27,884.00	8,874.11	31.83%
100-5202-67.01 Building-Hist Society	-5,305.00	2,114.25	39.85%
100-5202-67.02 Building Ski Museum	-16,167.00	5,786.27	35.79%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	90.00	100.00%
<b>Total CULTRAL CAMPUS</b>	<b>-50,356.00</b>	<b>16,864.63</b>	<b>33.49%</b>
<b>100-53 STREET LIGHTS</b>			
100-5380-68.00 Repairs & Maintenance	-3,500.00	1,536.30	43.89%
100-5380-76.00 Electricity	-15,994.00	5,967.33	37.31%
<b>Total STREET LIGHTS</b>	<b>-19,494.00</b>	<b>7,503.63</b>	<b>38.49%</b>
<b>100-54 SOLID WASTE</b>			
100-5430-10.00 LRSWD Supervisor	-550.00	250.00	45.45%
100-5430-14.00 Workers Compensation	0.00	3.00	100.00%
100-5430-15.00 Unemployment Insurance	-10.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	19.13	45.55%
<b>Total SOLID WASTE</b>	<b>-602.00</b>	<b>272.13</b>	<b>45.20%</b>
<b>100-55 CEMETERY</b>			
100-5520-22.00 Memorial Day Flags	-1,000.00	0.00	0.00%
100-5520-65.00 Corner Post Expense	-1,200.00	420.00	35.00%
100-5520-84.00 Stone Restoration	-18,600.00	8,250.00	44.35%
<b>Total CEMETERY</b>	<b>-20,800.00</b>	<b>8,670.00</b>	<b>41.68%</b>
<b>100-59 COMMUNITY AFFAIRS</b>			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamaille Cty Consv Dist	-500.00	500.00	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,000.00	3,660.00	122.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.21 VT Rural Proection Task F	-100.00	0.00	0.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-5,000.00	5,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels (LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.51 Rural Community Transport	-2,200.00	0.00	0.00%
100-5900-27.54 Stowe Historical Society	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	0.00	0.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 Helen Day Art Center	-15,000.00	15,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	250.00	2.78%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	0.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,000.00	0.00	0.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,000.00	1,000.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,200.00	1,200.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.78 Stowe Story Labs	-500.00	500.00	100.00%
100-5900-27.79 Big Heavy World	-250.00	250.00	100.00%
100-5900-27.80 Stowe Community Fund	-500.00	500.00	100.00%
<b>Total COMMUNITY AFFAIRS</b>	<b>-156,739.00</b>	<b>143,699.00</b>	<b>91.68%</b>
<b>100-60 GENERAL GOVERNMENT</b>			
100-6000-51.00 LC Planing Commission	-6,780.00	6,780.00	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-317,616.00	158,755.00	49.98%
100-6000-55.00 LC Tax	-310,521.00	317,774.00	102.34%

General Fund

Account	Budget	Actual	% of Budget
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%
100-6000-66.00 Stowe Trolley System	-36,818.00	36,818.00	100.00%
100-6000-67.00 Tower Lease	-2,000.00	2,000.00	100.00%
100-6000-71.00 VT League of Cities/Towns	-7,457.00	7,457.00	100.00%
<b>Total GENERAL GOVERNMENT</b>	<b>-695,861.00</b>	<b>529,584.00</b>	<b>76.10%</b>
<b>100-75 PARKS &amp; GROUNDS</b>			
100-7500-10.00 Superintendent's Salary	-80,440.00	40,219.92	50.00%
100-7500-10.01 Parks Staff Wages	-103,265.00	48,414.95	46.88%
100-7500-10.02 Grounds Staff Wages	-110,767.00	42,888.80	38.72%
100-7500-11.02 Grounds Staff Overtime	-6,039.00	7,022.18	116.28%
100-7500-12.00 Benefit Pay	-600.00	0.00	0.00%
100-7500-13.00 Pension	-22,536.00	10,025.35	44.49%
100-7500-14.00 Worker's Compensation	-11,471.00	8,764.50	76.41%
100-7500-15.00 Unemployment Insurance	-2,077.00	1,013.16	48.78%
100-7500-16.00 FICA	-23,035.00	10,392.90	45.12%
100-7500-17.00 Health Insurance	-75,180.00	20,766.76	27.62%
100-7500-18.00 Life & Disability Ins	-2,101.00	891.62	42.44%
100-7500-19.00 Dental Insurance	-2,932.00	806.91	27.52%
100-7500-20.00 Office Expense	-175.00	345.81	197.61%
100-7500-21.00 General Expenses	0.00	2,992.39	100.00%
100-7500-22.00 Custodial Supplies & Serv	-200.00	13.18	6.59%
100-7500-23.00 Uniforms	-2,000.00	1,888.23	94.41%
100-7500-28.05 Co-Ed Softball - CESB	-1,000.00	0.00	0.00%
100-7500-34.00 Communications	-2,115.00	613.96	29.03%
100-7500-40.00 Training & Recruitment	-1,000.00	616.75	61.68%
100-7500-45.00 Dues & Memberships	-175.00	0.00	0.00%
100-7500-60.00 Professional Services	-1,020.00	344.38	33.76%
100-7500-67.05 Cemetery Buildings Exp	-730.00	0.00	0.00%
100-7500-69.00 Recreation Path Expense	-17,650.00	2,400.00	13.60%
100-7500-70.00 Misc bldgs & Grounds	-17,000.00	20,842.09	122.60%
100-7500-70.01 Events Field/Polo Fields	-8,107.00	2,888.29	35.63%
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	6,877.79	64.58%
100-7500-70.10 Portolets - Hartigan	-18,372.00	13,975.00	76.07%
100-7500-70.20 Mowing Contracts	-17,075.00	500.00	2.93%
100-7500-70.30 Memorial Park- Playground	-5,500.00	385.00	7.00%
100-7500-71.00 Parks Building Expenses	-4,655.00	2,686.04	57.70%
100-7500-72.00 Electricity	-1,759.00	1,115.75	63.43%
100-7500-72.02 Water	-345.00	132.83	38.50%
100-7500-72.03 Sewer	-426.00	171.03	40.15%
100-7500-72.04 Heating Expense - Parks	-4,923.00	1,057.22	21.48%
100-7500-83.00 Equipment Expense	-22,400.00	26,122.73	116.62%
100-7500-84.00 Vehicle Expense- Parks	-16,000.00	11,752.16	73.45%
100-7500-84.20 Vehicle Fuel Expense	-20,892.00	9,491.36	45.43%
100-7500-85.00 Tennis/Basketball Crt Rep	-400.00	0.00	0.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>-615,012.00</b>	<b>298,419.04</b>	<b>48.52%</b>
<b>100-76 Recreation Programs</b>			

## General Fund

Account	Budget	Actual	% of Budget
100-7600-10.00 Parks & Recreation Direct	-103,588.00	51,688.30	49.90%
100-7600-10.02 Rec Program Director	-62,954.00	31,047.25	49.32%
100-7600-10.04 Rec Summer Camp Staff	-101,760.00	61,455.25	60.39%
100-7600-10.06 Recreation -Program Staff	0.00	550.00	100.00%
100-7600-11.00 Recreation Staff Overtime	-5,632.00	1,573.91	27.95%
100-7600-11.01 Rec Summer Camp OT	-2,495.00	2,658.05	106.54%
100-7600-12.00 Benefit Pay	-400.00	190.00	47.50%
100-7600-13.00 Pension	-18,293.00	8,957.06	48.96%
100-7600-14.00 Worker's Compensation	-4,824.00	3,450.75	71.53%
100-7600-15.00 Unemployment Insurance	-1,450.00	1,441.00	99.38%
100-7600-16.00 FICA	-21,177.00	11,074.86	52.30%
100-7600-17.00 Health Insurance	-70,860.00	34,371.97	48.51%
100-7600-18.00 Life & Disability Ins	-1,438.00	707.02	49.17%
100-7600-19.00 Dental Insurnace	-3,028.00	1,499.16	49.51%
100-7600-20.00 Office Expense	-1,700.00	1,063.45	62.56%
100-7600-20.01 Credit Card Fees	-4,763.00	2,025.69	42.53%
100-7600-22.00 Custodial Supplies	-240.00	232.46	96.86%
100-7600-28.10 Youth Programs Supplies	-6,300.00	8,368.05	132.83%
100-7600-28.12 Youth Program Cont. SVCS	-16,934.00	5,645.23	33.34%
100-7600-28.20 Summer Camps Supplies	-4,500.00	1,139.67	25.33%
100-7600-28.21 Summer Camp Contract SVC	-32,600.00	27,905.72	85.60%
100-7600-28.22 Summer Camp Uniforms	-1,650.00	0.00	0.00%
100-7600-28.40 Adult Programs Supplies	-200.00	383.22	191.61%
100-7600-28.41 Adult Programs Services	-4,140.00	3,276.00	79.13%
100-7600-28.50 Special Events Supplies	-3,000.00	2,036.16	67.87%
100-7600-28.51 Special Events Cont SVC	-20,000.00	14,740.00	73.70%
100-7600-30.00 Advertising	-2,000.00	409.00	20.45%
100-7600-34.00 Communications	-4,096.00	1,925.89	47.02%
100-7600-40.00 Training & Recruitment	-7,320.00	2,533.70	34.61%
100-7600-60.00 Professional Services	-4,240.00	799.11	18.85%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-67.07 Gale Center Building Exp	-3,760.00	1,162.36	30.91%
100-7600-67.08 Gale Center - Electricity	-2,849.00	1,507.56	52.92%
100-7600-67.09 Heating Expense - Rec	-2,340.00	571.52	24.42%
100-7600-68.00 Copy Machine Expense	-420.00	380.51	90.60%
100-7600-74.00 Travel Reimbursement	-200.00	0.00	0.00%
100-7600-83.00 Office/Building Equipment	0.00	393.02	100.00%
100-7600-83.10 Computer Equipment	-1,000.00	821.98	82.20%
100-7600-84.00 Vehicle Expense-Recreatio	-500.00	1,700.52	340.10%
100-7600-84.10 Vehicle Fuel Expense	-501.00	112.05	22.37%
<b>Total Recreation Programs</b>	<b>-528,652.00</b>	<b>295,297.45</b>	<b>55.86%</b>
<b>100-77 Arena</b>			
100-7700-10.00 Arena Manager Salary	-88,549.00	43,949.36	49.63%
100-7700-10.01 Arena Staff Wages	-100,797.00	43,097.91	42.76%
100-7700-10.03 Arena Part Time Pay	-44,813.00	17,492.50	39.03%
100-7700-10.04 Program Event Pay	-1,404.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-11,912.00	7,318.10	61.43%
100-7700-12.00 Benefit Pay	-515.00	0.00	0.00%

## General Fund

Account	Budget	Actual	% of Budget
100-7700-13.00 Pension	-21,537.00	10,388.81	48.24%
100-7700-14.00 Worker's Compensation	-9,448.00	6,106.75	64.64%
100-7700-15.00 Unemployment Insurance	-1,170.00	572.49	48.93%
100-7700-16.00 FICA	-18,971.00	8,591.45	45.29%
100-7700-17.00 Health Insurance	-41,976.00	25,896.12	61.69%
100-7700-18.00 Life & Disability Ins	-1,722.00	823.46	47.82%
100-7700-19.00 Dental Insurance	-1,643.00	1,095.09	66.65%
100-7700-20.00 Office Expense	-600.00	226.62	37.77%
100-7700-20.01 Credit Card Fees	-3,000.00	2,487.66	82.92%
100-7700-22.00 Custodial Supplies & Serv	-4,000.00	1,858.60	46.47%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	1,215.38	121.54%
100-7700-30.00 Advertising	-6,000.00	25.00	0.42%
100-7700-30.01 Banners/Advertising Fees	-600.00	0.00	0.00%
100-7700-34.00 Communications	-1,214.00	1,227.04	101.07%
100-7700-40.00 Training & Recruitment	-470.00	477.00	101.49%
100-7700-45.00 Dues & Fees	-890.00	260.00	29.21%
100-7700-50.00 Pro-Shop	-2,000.00	0.00	0.00%
100-7700-55.00 Arena Programs	-4,000.00	3,716.00	92.90%
100-7700-60.00 Professional Services	-3,055.00	635.76	20.81%
100-7700-64.00 Ice System Supplies	-3,850.00	58.78	1.53%
100-7700-67.01 Arena - Water	-6,176.00	4,089.72	66.22%
100-7700-67.02 Arena - Sewer	-10,464.00	6,823.42	65.21%
100-7700-67.03 Arena - Electric	-187,331.00	96,428.26	51.47%
100-7700-67.04 Heating Expense - Arena	-31,354.00	14,360.24	45.80%
100-7700-67.09 Misc. Buildings & Grounds	-8,330.00	5,273.78	63.31%
100-7700-83.00 Arena Equipment Maintenanc	-53,000.00	29,670.83	55.98%
100-7700-83.01 Zamboni Expenses-Arena	-3,301.00	3,641.02	110.30%
<b>Total Arena</b>	<b>-675,092.00</b>	<b>337,807.15</b>	<b>50.04%</b>
<b>100-78 LIBRARY</b>			
100-7800-10.00 Director's Salary	-92,294.00	37,752.29	40.90%
100-7800-10.01 F/T Staff Wages	-219,003.00	105,737.58	48.28%
100-7800-10.02 P/T Staff Wages	-3,913.00	2,375.26	60.70%
100-7800-11.00 Staff Overtime Pay	-713.00	675.81	94.78%
100-7800-12.00 Benefit Pay	-1,000.00	200.00	20.00%
100-7800-13.00 Pension	-33,011.00	16,003.57	48.48%
100-7800-14.00 Worker's Compensation	-2,980.00	3,087.50	103.61%
100-7800-15.00 Unemployment Insurance	-1,358.00	1,247.75	91.88%
100-7800-16.00 FICA	-24,245.00	11,499.13	47.43%
100-7800-17.00 Health Insurance	-108,772.00	37,372.54	34.36%
100-7800-18.00 Life & Disability Ins	-3,096.00	1,501.45	48.50%
100-7800-19.00 Dental Insurance	-3,245.00	1,247.63	38.45%
100-7800-20.00 Office Expense	-2,500.00	1,752.07	70.08%
100-7800-21.00 General Expense	-4,500.00	713.18	15.85%
100-7800-22.00 Custodial Supplies & Serv	-1,800.00	807.82	44.88%
100-7800-23.00 Book Collection	-32,000.00	0.00	0.00%
100-7800-23.10 Books - Digital	-7,500.00	6,450.99	86.01%
100-7800-23.20 Periodicals	-8,200.00	2,567.00	31.30%
100-7800-24.00 Library Programs	-4,740.00	522.91	11.03%

General Fund

Account	Budget	Actual	% of Budget
100-7800-34.00 Communications	-4,275.00	2,086.10	48.80%
100-7800-35.00 Postage&Courier	-3,508.00	1,737.64	49.53%
100-7800-40.00 Training & Recruitment	-4,225.00	428.00	10.13%
100-7800-60.10 Arts & Culture Council	-2,000.00	0.00	0.00%
100-7800-67.00 Building Exp - Library	-12,737.00	4,618.15	36.26%
100-7800-67.01 Library - Water	-880.00	508.05	57.73%
100-7800-67.02 Library - Sewer	-1,073.00	706.81	65.87%
100-7800-67.03 Library - Electricity	-18,694.00	6,819.63	36.48%
100-7800-67.05 Heating Expense - Library	-10,946.00	2,317.71	21.17%
100-7800-68.00 Copy Machine Expense	-420.00	317.31	75.55%
100-7800-83.00 Equipment Expense	-5,000.00	2,561.33	51.23%
100-7800-85.00 IT & Digital Services	-3,235.00	0.00	0.00%
<b>Total LIBRARY</b>	<b>-621,863.00</b>	<b>253,615.21</b>	<b>40.78%</b>
<b>100-91 DEBT MANAGEMENT</b>			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	360,000.00	100.00%
100-9100-79.00 Public Safety Bldg - Int	-65,718.00	24,623.69	37.47%
100-9100-91.00 Nichols Field Easet - P	-5,800.00	5,800.00	100.00%
100-9100-92.00 Nichols Field Easet - I	-121.00	-26.17	-21.63%
100-9100-93.00 Used Fire Pumper - P	-14,200.00	14,200.00	100.00%
100-9100-94.00 Used Fire Pumper - I	-297.00	-64.07	-21.57%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	22,500.00	100.00%
100-9100-95.03 Adams Camp Bond - I	-3,102.00	1,016.67	32.77%
100-9100-95.04 Memorial Bldg - P	-2,500.00	2,500.00	100.00%
100-9100-95.05 Memorial Bldg - I	-345.00	112.96	32.74%
100-9100-97.02 Ice RInk - Princ	-200,000.00	200,000.00	100.00%
100-9100-97.03 Ice Rink - Interest	-70,182.00	15,802.00	22.52%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	124,986.00	100.00%
100-9100-97.07 Ice Rink 2 - Interest	-54,565.00	27,549.76	50.49%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	15,764.00	100.00%
100-9100-97.09 Sledding Hill - Interest	-6,882.00	3,474.75	50.49%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	113,300.00	100.00%
100-9100-98.02 Village Sidewalk Interest	-105,109.00	54,726.72	52.07%
100-9100-98.03 Utility Underground Prin	-106,700.00	106,700.00	100.00%
100-9100-98.04 Utility Underground Int	-98,986.00	48,401.58	48.90%
<b>Total DEBT MANAGEMENT</b>	<b>-1,371,057.00</b>	<b>1,141,367.89</b>	<b>83.25%</b>
<b>100-96 GENERAL INSURANCE</b>			
100-9610-48.00 Property & Liability Ins.	-189,813.00	166,669.23	87.81%
100-9610-52.00 Public Officals Liability	-5,891.00	7,448.50	126.44%
100-9610-59.00 Employment Practices Liab	-24,506.00	1,320.25	5.39%
100-9610-60.00 Insurance Deductibles	-10,000.00	2,500.00	25.00%
100-9610-62.00 Fiduciary Liability	-5,000.00	4,883.23	97.66%
<b>Total GENERAL INSURANCE</b>	<b>-235,210.00</b>	<b>182,821.21</b>	<b>77.73%</b>
<b>Total Expenditures</b>	<b>-16,581,735.00</b>	<b>8,918,544.71</b>	<b>53.79%</b>



Account	Budget	Actual	% of Budget
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<b>Total General Fund</b>	<b>-16,581,735.00</b>	<b>8,918,544.71</b>	
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<b>Total All Funds</b>	<b>-16,581,735.00</b>	<b>8,918,544.71</b>	
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Account	Budget	Actual	% of Budget
<b>100-20 ADMINISTRATION REVENUES</b>			
100-2000-00.00 General Property Taxes	12,084,230.00	-11,307,427.46	93.57%
100-2002-00.00 Current Use (Hold Harmless)	358,602.00	-376,517.00	105.00%
100-2031-00.00 Delinquent Tax Interest	195,849.00	-120,097.02	61.32%
100-2032-00.00 Selectboard - Tax Abateme	0.00	72.38	100.00%
100-2034-00.00 Admin-Miscellaneous	2,275.00	-965.46	42.44%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	0.00	0.00%
100-2036-00.00 State ANR Pilot	103,341.00	-104,673.73	101.29%
100-2037-00.00 State Pilot \$	20,582.00	-19,967.00	97.01%
100-2038-00.00 Act 68 Collect Agent Fees	97,518.00	0.00	0.00%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	79,969.00	-40,922.00	51.17%
100-2051-00.01 Solar Array Lease - Pit	15,285.00	-15,284.64	100.00%
100-2051-50.00 Interest Revenue -87 Cell	19,841.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	5,000.00	-5,000.00	100.00%
100-2054-00.00 Water Payment - Audit	5,000.00	-5,000.00	100.00%
<b>Total ADMINISTRATION REVENUES</b>	<b>13,043,492.00</b>	<b>-12,009,781.93</b>	<b>92.07%</b>
<b>100-21 TOWN CLERK'S REVENUE</b>			
100-2101-00.00 Town Clerk-Liquor License	9,320.00	-1,110.00	11.91%
100-2120-00.00 Town Clerk-Dog Licenses	3,428.00	-421.00	12.28%
100-2130-00.00 Town Clerk-Recording Fees	189,000.00	-64,153.00	33.94%
100-2131-00.00 General Fund Interest	91,508.00	-250,965.63	274.26%
100-2140-00.00 Town Clerk-Marriage Lic.	9,000.00	-8,880.00	98.67%
100-2150-00.00 Town Clerk-Fish & Game	23.00	0.00	0.00%
100-2151-00.00 Town Clerk-Vault Fees	1,960.00	-292.00	14.90%
100-2170-00.00 Town Clerk-Passport Fees	14,100.00	-8,485.00	60.18%
100-2180-00.00 Town Clerk-Photocopying	23,000.00	-7,997.00	34.77%
100-2185-00.00 Town Clerk-Registrations	60.00	-9.00	15.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,020.00	-1,303.49	127.79%
<b>Total TOWN CLERK'S REVENUE</b>	<b>342,419.00</b>	<b>-343,616.12</b>	<b>100.35%</b>
<b>100-2200 ELECTION REVENUE</b>			
<b>Total ELECTION REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-2220 FIRE REVENUE</b>			
100-2220-00.00 Fire-Miscellaneous	0.00	-100.00	100.00%
<b>Total FIRE REVENUE</b>	<b>0.00</b>	<b>-100.00</b>	<b>100.00%</b>
<b>100-223 Highway Revenue</b>			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	-0.44	100.00%
100-2239-00.00 Highway-Mechanic	500.00	-2,199.99	440.00%
<b>Total Highway Revenue</b>	<b>500.00</b>	<b>-2,200.43</b>	<b>440.09%</b>

Account	Budget	Actual	% of Budget
<b>100-224 HIGHWAY REVENUE</b>			
100-2240-00.00 Highway Block Grant	186,955.00	-192,504.31	102.97%
100-2241-00.00 Highway-Miscellaneous	1,300.00	-818.60	62.97%
100-2241-10.00 Highway - Insurance Claim	0.00	-4,546.09	100.00%
100-2242-00.00 Highway-Stormwater Grant	40,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	900.00	-65.00	7.22%
100-2248-00.00 Trolley Shop Plowing	2,500.00	0.00	0.00%
<b>Total HIGHWAY REVENUE</b>	<b>231,655.00</b>	<b>-197,934.00</b>	<b>85.44%</b>
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	-5.00	100.00%
<b>100-227 LISTER REVENUE</b>			
100-2270-00.00 Listers-Miscellaneous	400.00	-327.75	81.94%
100-2276-00.00 Reappraisal Fund	4,000.00	0.00	0.00%
<b>Total LISTER REVENUE</b>	<b>4,400.00</b>	<b>-327.75</b>	<b>7.45%</b>
<b>100-228 LIBRARY REVENUE</b>			
100-2280-00.00 Listers-Reappraisal Sinki	0.00	-4,000.00	100.00%
100-2283-10.00 Library-Photocopies	660.00	-320.04	48.49%
100-2283-20.00 Library-Registrations	2,100.00	-1,360.00	64.76%
100-2283-30.00 Library-Donations	415.00	-180.05	43.39%
100-2283-40.00 Library-Replacements	360.00	-446.00	123.89%
100-2288-01.00 Insurance - claims	0.00	-2,500.00	100.00%
<b>Total LIBRARY REVENUE</b>	<b>3,535.00</b>	<b>-8,806.09</b>	<b>249.11%</b>
<b>100-229 EMS REVENUE</b>			
100-2290-00.00 EMG SVCS Billing	210,000.00	-105,918.39	50.44%
100-2290-01.00 EMG SVC - Misc	0.00	-2,873.13	100.00%
100-2291-00.00 EMG SVC Special Events	2,751.00	-2,670.00	97.06%
100-2291-04.00 EMG SVC Intercept Fees	600.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	-6,630.19	100.00%
<b>Total EMS REVENUE</b>	<b>213,351.00</b>	<b>-118,091.71</b>	<b>55.35%</b>
<b>100-23 ZONING</b>			
100-2320-00.00 Zoning-Certificate of Occ	2,000.00	-715.00	35.75%
100-2321-00.00 Zoning-Fees	65,000.00	-113,490.08	174.60%
100-2325-00.00 Zoning-Miscellaneous	0.00	-27.25	100.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	0.00	0.00%
<b>Total ZONING</b>	<b>70,000.00</b>	<b>-114,232.33</b>	<b>163.19%</b>
<b>100-24 POLICE DEPARTMENT</b>			
100-2401-00.00 Police-Sale of Reports	5,000.00	-4,600.00	92.00%
100-2402-00.00 Special Events-Officers	156,000.00	-46,078.50	29.54%
100-2402-10.00 Special Event -Vehicle	27,372.00	-4,322.50	15.79%
100-2404-00.00 Police-Miscellaneous	0.00	-100.00	100.00%
100-2404-10.00 Grant Funds	20,000.00	-10,135.35	50.68%

Account	Budget	Actual	% of Budget
100-2406-00.00 Police-Court Fines	10,000.00	-3,564.00	35.64%
100-2406-10.00 Parking Fines	500.00	-380.00	76.00%
100-2410-00.00 Police-Dog Fines	100.00	0.00	0.00%
<b>Total POLICE DEPARTMENT</b>	<b>218,972.00</b>	<b>-69,180.35</b>	<b>31.59%</b>
<b>100-25 Cemetery</b>			
100-2575-00.00 Cemetery-Corner Post	1,200.00	-315.00	26.25%
<b>Total Cemetery</b>	<b>1,200.00</b>	<b>-315.00</b>	<b>26.25%</b>
<b>100-265 PUBLIC WORKS REVENUE</b>			
100-2650-00.00 Sewer Administration	45,300.00	-86,098.00	190.06%
100-2650-01.00 Water Administration	45,300.00	-86,144.00	190.16%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-200.00	20.00%
100-2650-03.01 ROW Encr./Road Open. Perm	700.00	-400.00	57.14%
<b>Total PUBLIC WORKS REVENUE</b>	<b>92,300.00</b>	<b>-172,842.00</b>	<b>187.26%</b>
<b>100-271 RECREATION PROGRAMS</b>			
100-2710-00.13 Rec Prog-T-Shirts	1,800.00	-500.00	27.78%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	-200.00	40.00%
100-2710-00.19 Rec-Events Field Rental	8,000.00	-6,763.75	84.55%
100-2710-22.00 Rec Prog-Youth Programs	30,090.00	-21,633.00	71.89%
100-2710-23.00 Summer Rec Tuition	151,300.00	-89,267.03	59.00%
100-2710-25.00 Rec Prog-Adult Programs	7,225.00	-6,919.28	95.77%
100-2710-26.00 Special Events	3,900.00	-2,900.00	74.36%
<b>Total RECREATION PROGRAMS</b>	<b>202,815.00</b>	<b>-128,183.06</b>	<b>63.20%</b>
<b>100-272 PARKS &amp; GROUNDS</b>			
100-2721-00.00 Parks-Field Lining	5,000.00	-975.00	19.50%
100-2722-00.00 Parks-Cemetery Trust Reim	7,000.00	0.00	0.00%
100-2722-01.00 Parks-Install Corner Post	250.00	-200.00	80.00%
100-2726-01.00 Field Rental (75%)	24,000.00	-13,826.25	57.61%
100-2727-10.00 Community Gardens(75%)	1,800.00	-706.47	39.25%
100-2728-03.00 Parks-Miscellaneous	0.00	-250.00	100.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>38,050.00</b>	<b>-15,957.72</b>	<b>41.94%</b>
<b>100-2770 Arena Revenues</b>			
100-2770-00.00 Arena Turf Rental Fees	23,215.00	-1,690.00	7.28%
100-2770-00.01 Arena Ice Rental Fees	279,075.00	-104,793.38	37.55%
100-2770-00.03 Arena Open Ice/Turf Fees	28,146.00	-14,113.00	50.14%
100-2770-00.06 Arena Community Room Rent	1,000.00	0.00	0.00%
100-2770-02.00 Arena Skate Shop Income	12,723.00	-5,797.81	45.57%
100-2770-03.01 Arena Advertisements	20,000.00	-1,720.00	8.60%
100-2770-04.00 Arena Concessions	800.00	-1,500.00	187.50%
100-2770-04.01 Arena Vending Machines	600.00	-44.00	7.33%
<b>Total Arena Revenues</b>	<b>365,559.00</b>	<b>-129,658.19</b>	<b>35.47%</b>

Account	Budget	Actual	% of Budget
<b>100-291 DEBT SERVICE REVENUE</b>			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	205,686.00	-205,686.00	100.00%
<b>Total DEBT SERVICE REVENUE</b>	<b>555,686.00</b>	<b>-555,686.00</b>	<b>100.00%</b>
<b>100-292 OTHER</b>			
100-2925-00.00 Local Option Sales Tax	700,000.00	-275,530.56	39.36%
100-2927-00.00 Sewer Administration	15,400.00	-15,400.00	100.00%
100-2929-00.00 Water Administration	15,400.00	-15,400.00	100.00%
<b>Total OTHER</b>	<b>730,800.00</b>	<b>-306,330.56</b>	<b>41.92%</b>
100-5100-10.03 Staff Wages - Mech Cr	2,000.00	0.00	0.00%
<b>Total Revenues</b>	<b>16,116,734.00</b>	<b>-14,173,248.24</b>	<b>87.94%</b>
<b>Total General Fund</b>	<b>16,116,734.00</b>	<b>-14,173,248.24</b>	
<b>Total All Funds</b>	<b>16,116,734.00</b>	<b>-14,173,248.24</b>	

## Sewer Fund

Account	Budget	Actual	% of Budget
<b>200-54 SEWER OPERATIONS</b>			
200-5480-10.01 F/T Staff Wages	-304,411.00	148,329.10	48.73%
200-5480-11.00 Staff Overtime Pay	-31,716.00	18,716.20	59.01%
200-5480-11.01 On Call Pay	-24,005.00	12,066.44	50.27%
200-5480-12.01 Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00 Pension	-38,259.00	18,985.90	49.62%
200-5480-14.00 Worker's Compensation	-25,636.00	15,837.25	61.78%
200-5480-15.00 Unemployment Insurance	-1,004.00	302.42	30.12%
200-5480-16.00 FICA	-27,611.00	12,964.83	46.96%
200-5480-17.00 Health Insurance	-126,274.00	60,934.27	48.26%
200-5480-18.00 Life & Disability Ins	-2,718.00	1,359.02	50.00%
200-5480-19.00 Dental Insurance	-5,353.00	2,650.44	49.51%
200-5480-20.00 Office Expense	-3,298.00	2,069.56	62.75%
200-5480-21.00 Uniforms&Safety	-3,000.00	663.75	22.13%
200-5480-22.00 Chemicals	-170,597.00	58,549.52	34.32%
200-5480-22.01 Lab Supplies & Equipment	-3,600.00	2,822.14	78.39%
200-5480-22.10 Outside Lab Fees WWTP	-29,868.00	7,437.00	24.90%
200-5480-22.20 Custodial Supplies & Serv	-1,200.00	874.39	72.87%
200-5480-24.00 Sewer - Safety/PPE	-2,000.00	0.00	0.00%
200-5480-25.00 WW System Maint & Repair	-40,000.00	19,559.69	48.90%
200-5480-34.00 Communications	-10,250.00	2,678.02	26.13%
200-5480-40.00 Training & Recruitment	-2,000.00	253.00	12.65%
200-5480-45.00 Dues & Membership Fees	-1,500.00	695.00	46.33%
200-5480-48.00 Property & Liability Ins.	-26,717.00	20,389.47	76.32%
200-5480-56.00 Waste Disposal Expense	-6,400.00	3,040.65	47.51%
200-5480-57.00 Sludge Management	-255,177.00	79,577.85	31.19%
200-5480-58.00 Discharge Permit Fees	-3,000.00	3,000.00	100.00%
200-5480-60.00 Professional Services	-15,000.00	1,545.35	10.30%
200-5480-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
200-5480-62.00 Legal Services	-15,000.00	1,415.00	9.43%
200-5480-66.00 Meters	-9,000.00	1,007.04	11.19%
200-5480-67.00 Buildings Expense	-14,140.00	10,610.89	75.04%
200-5480-67.01 Electricity	-257,752.00	83,246.11	32.30%
200-5480-67.02 Heating Expense - WWTP	-33,110.00	6,760.51	20.42%
200-5480-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
200-5480-68.02 Intergovernmental-DPW	-86,144.00	86,098.00	99.95%
200-5480-68.03 Intergovernmental - Acctg	-15,400.00	15,400.00	100.00%
200-5480-69.00 Copy Machine Expense	-72.00	55.85	77.57%
200-5480-74.00 Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00 Equipment Expense	-110,000.00	38,029.09	34.57%
200-5480-84.00 Vehicle Expense- Sewer	-2,000.00	883.65	44.18%
200-5480-84.01 SCADA System	-7,400.00	0.00	0.00%
200-5480-84.10 Vehicle Fuel Expense	-2,070.00	1,119.30	54.07%
200-5480-88.00 Depreciation Expense	-575,806.00	0.00	0.00%
<b>Total SEWER OPERATIONS</b>	<b>-2,310,288.00</b>	<b>751,926.70</b>	<b>32.55%</b>
200-9100-15.00 \$13.8M State Ser-Prin 073	-691,683.00	0.00	0.00%
200-9100-97.00 Transfer to Sewer Capital	-310,000.00	310,000.00	100.00%

Town Of Stowe General Ledger  
Current Yr Pd: 6 - Budget Status Report  
Sewer Fund

Account	Budget	Actual	% of Budget
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<b>Total Expenditures</b>	<b>-3,311,971.00</b>	<b>1,061,926.70</b>	<b>32.06%</b>
<b>Total Sewer Fund</b>	<b>-3,311,971.00</b>	<b>1,061,926.70</b>	
<b>Total All Funds</b>	<b>-3,311,971.00</b>	<b>1,061,926.70</b>	

Account	Budget	Actual	% of Budget
<b>200-25 SEWER OPERATIONS</b>			
200-2501-00.00 Sewer-Customer Rate Fees	2,004,779.00	-839,415.45	41.87%
200-2503-00.00 Sewer-Miscellaneous	1,000.00	-100.00	10.00%
200-2504-00.00 Interest on Late Payments	1,800.00	0.00	0.00%
200-2505-00.00 Septic Receiving Fees	10,000.00	-11,258.25	112.58%
200-2507-01.00 Sewer Fund Interest Due2	50,000.00	-53,020.57	106.04%
200-2521-00.00 High Strength Waste Surch	44,200.00	-14,342.25	32.45%
<b>Total SEWER OPERATIONS</b>	<b>2,111,779.00</b>	<b>-918,136.52</b>	<b>43.48%</b>
<b>200-26 SEWER DEBT REVENUE</b>			
200-2619-00.00 Sewer Connection Fees	168,000.00	-133,846.69	79.67%
<b>Total SEWER DEBT REVENUE</b>	<b>168,000.00</b>	<b>-133,846.69</b>	<b>79.67%</b>
<b>200-29 SEWER CAPITAL REVENUE</b>			
<b>Total SEWER CAPITAL REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Revenues</b>	<b>2,279,779.00</b>	<b>-1,051,983.21</b>	<b>46.14%</b>
<b>Total Sewer Fund</b>	<b>2,279,779.00</b>	<b>-1,051,983.21</b>	
<b>Total All Funds</b>	<b>2,279,779.00</b>	<b>-1,051,983.21</b>	



## Water Department

Account	Budget	Actual	% of Budget
<b>205-546 WATER OPERATING BUDGET</b>			
205-5460-10.00 Superintendent's Salary	-84,462.00	42,231.28	50.00%
205-5460-10.01 Staff Wages	-136,791.00	66,097.70	48.32%
205-5460-11.00 Overtime - Staff Pay	-6,998.00	4,902.92	70.06%
205-5460-11.01 On Call Pay	-23,211.00	10,664.57	45.95%
205-5460-12.01 Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00 Pension	-26,719.00	13,132.86	49.15%
205-5460-14.00 Worker's Compensation	-17,904.00	10,941.25	61.11%
205-5460-15.00 Unemployment Insurance	-753.00	621.96	82.60%
205-5460-16.00 FICA	-19,283.00	9,223.52	47.83%
205-5460-17.00 Health Insurance	-73,136.00	35,505.83	48.55%
205-5460-18.00 Life & Disability Ins	-2,020.00	1,010.10	50.00%
205-5460-19.00 Dental Insurance	-3,136.00	1,552.98	49.52%
205-5460-20.00 Office Expense	-5,000.00	2,901.41	58.03%
205-5460-21.00 Uniforms	-3,374.00	1,479.68	43.86%
205-5460-22.00 Chemicals & Lab Supplies	-50,849.00	21,224.08	41.74%
205-5460-22.10 Custodial Supplies & Serv	-200.00	104.16	52.08%
205-5460-23.00 Outside Lab Fees WA	-7,782.00	1,720.00	22.10%
205-5460-25.00 Water System Maint & Repa	-65,000.00	38,299.77	58.92%
205-5460-26.00 Water - Safety/PPE	-1,000.00	0.00	0.00%
205-5460-34.00 Communications	-26,825.00	3,867.13	14.42%
205-5460-35.00 Postage	0.00	26.02	100.00%
205-5460-40.00 Training & Recruitment	-1,900.00	365.00	19.21%
205-5460-45.00 Dues & Membership Fees	-1,500.00	290.00	19.33%
205-5460-48.00 Property & Liability Ins.	-14,113.00	10,789.97	76.45%
205-5460-58.00 Water Diversion Fee	-10,000.00	2,324.00	23.24%
205-5460-60.00 Professional Services	-20,000.00	0.00	0.00%
205-5460-60.10 Professional Svc-PFAS	0.00	1,100.00	100.00%
205-5460-60.30 Services - VOC	0.00	130.00	100.00%
205-5460-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	1,320.00	8.80%
205-5460-66.00 Meters	-9,000.00	1,007.03	11.19%
205-5460-67.00 Electricity	-120,365.00	54,453.14	45.24%
205-5460-67.01 Water Storage Tanks	-15,000.00	8,200.00	54.67%
205-5460-67.02 Heating Expense - Water	-5,202.00	1,467.93	28.22%
205-5460-67.03 Building Expense - Misc	-7,018.00	1,662.34	23.69%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
205-5460-68.02 Intergovernmental-DPW	-86,098.00	86,144.00	100.05%
205-5460-68.03 Intergovernmental-Account	-15,400.00	15,400.00	100.00%
205-5460-69.00 Copy Machine Expense	-72.00	3,598.77	4,998.29%
205-5460-83.00 Equipment Expense	-5,000.00	95.00	1.90%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	443.11	11.08%
205-5460-84.02 SCADA System	-7,400.00	636.63	8.60%
205-5460-84.10 Vehicle Fuel Expense	-5,302.00	1,907.80	35.98%
205-5460-88.00 Depreciation Expense	-307,879.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	-2,000.00	6,941.47	347.07%
<b>Total WATER OPERATING BUDGET</b>	<b>-1,227,292.00</b>	<b>475,783.41</b>	<b>38.77%</b>

Account	Budget	Actual	% of Budget
<b>205-547 WATER CAPITAL</b>			
<b>Total WATER CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>205-96 WATER DEBT MANAGEMENT</b>			
205-9600-14.00 \$3.3 State Ser-Princ 039	-203,194.00	0.00	0.00%
205-9600-15.00 \$3.3 State SER - Int 039	-12,374.00	0.00	0.00%
205-9600-18.01 \$.4 State Ser-Princ 076	-18,273.00	0.00	0.00%
205-9600-19.00 Bond Bank FD#3 Principal	-16,669.00	0.00	0.00%
205-9600-25.00 \$0.9 State Princ-(099)	-50,610.00	0.00	0.00%
205-9600-26.00 State Interest - (099)	-6,352.00	0.00	0.00%
205-9600-27.00 Bond Bank FD#3 Interest	-941.00	167.59	17.81%
205-9600-97.00 Capital Reserve Fund	-320,000.00	320,000.00	100.00%
<b>Total WATER DEBT MANAGEMENT</b>	<b>-628,413.00</b>	<b>320,167.59</b>	<b>50.95%</b>
<b>Total Expenditures</b>	<b>-1,855,705.00</b>	<b>795,951.00</b>	<b>42.89%</b>
<b>Total Water Department</b>	<b>-1,855,705.00</b>	<b>795,951.00</b>	
<b>Total All Funds</b>	<b>-1,855,705.00</b>	<b>795,951.00</b>	

Town Of Stowe General Ledger  
Current Yr Pd: 6 - Budget Status Report  
Water Department

Account	Budget	Actual	% of Budget
<b>205-260 WATER OPERATING REVENUE</b>			
205-2600-00.00 Water-Wholesale	12,000.00	-6,216.10	51.80%
205-2601-00.00 Water-Residential	591,377.00	-277,459.04	46.92%
205-2602-01.00 Water-Notchbrook Water Sa	14,936.00	-6,475.29	43.35%
205-2603-00.00 Water-Commercial	786,111.00	-325,912.23	41.46%
205-2605-00.00 Water-Penalties	1,800.00	0.00	0.00%
205-2606-00.00 Water-Sprinkler Fees	29,928.00	-16,628.00	55.56%
205-2607-00.00 Water-Miscellaneous	1,000.00	0.00	0.00%
205-2607-01.00 Water - Ins Claim	0.00	-566.17	100.00%
205-2608-00.00 Water-Interest Income	0.00	-1,500.15	100.00%
205-2609-00.00 Water-Connection Fees	150,000.00	-94,200.38	62.80%
205-2609-01.00 Water-Hydrant Maint Fee	61,800.00	0.00	0.00%
205-2609-03.00 Water - Service Calls	1,000.00	0.00	0.00%
<b>Total WATER OPERATING REVENUE</b>	<b>1,649,952.00</b>	<b>-728,957.36</b>	<b>44.18%</b>
<b>Total Revenues</b>	<b>1,649,952.00</b>	<b>-728,957.36</b>	<b>44.18%</b>
<b>Total Water Department</b>	<b>1,649,952.00</b>	<b>-728,957.36</b>	
<b>Total All Funds</b>	<b>1,649,952.00</b>	<b>-728,957.36</b>	



State of Vermont  
 Department of Taxes  
 133 State Street  
 Montpelier, VT 05633-1401

Agency of Administration

Phone: (802) 828-5860

January 5, 2024

00563

Chair, Selectboard  
 Town of Stowe  
 PO Box 730  
 Stowe, VT 05672

### 2023 Equalization Study Results

This letter serves as notification of the results of Property Valuation and Review (PVR)'s 2023 equalization study. Every year we are required to certify the equalized education property value (EEPV or EEGL) and coefficient of dispersion (COD) for each Vermont town (32 V.S.A § 5406). This letter also communicates the Common Level of Appraisal (CLA) for your town and explains how it will impact your homestead and nonhomestead education tax rates.

Education Grand List (from 411):	\$2,404,634,800
Equalized Education Grand List (EEGL):	\$4,247,356,134
<b>Common Level of Appraisal (CLA):</b>	<b>56.61% or 0.5661</b>
Coefficient of Dispersion (COD):	25.59%

For a copy of your town final computation sheet and final certified sales report, please view those in your VTPIE account. The **education grand list** listed here is what was reported by your town to the state on the 411 form with your town's cable (if applicable) and tax increment financing (TIF) amounts (if any) included. This number represents the town's total property value that is subject to the education property tax (from the most recent grand list available) and serves as the numerator in the computation of the CLA. Please note tax revenue from any TIF property value is subject to allocation (32 V.S.A. § 5404a).

The **equalized education grand list (EEGL)** represents PVR's statutorily-mandated estimate of total fair market value of the education grand list in your town and serves as the denominator in the computation of the CLA. To find out more about how the equalization study is conducted, how to read the certified sales report, and additional instructions on how to appeal your results, please see the "Introduction to Vermont's Equalization Study" document at [tax.vermont.gov/municipal-officials](http://tax.vermont.gov/municipal-officials)

The **common level of appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list (32 V.S.A. § 5401). A number over 100% indicates that property in your town is generally listed for more than its fair market value. A number less than 100% indicates that property is generally listed for less than its fair market value. A CLA below 85% or over 115% necessitates a reappraisal (32 V.S.A § 4041a). The homestead and nonhomestead tax rates in your town will be adjusted by your town's CLA (32 V.S.A § 5402).



The nonhomestead rate in your town will be the statewide nonhomestead rate divided by your CLA. The homestead rate will be the town homestead rate (which is determined by the per-pupil spending of any school district(s) to which your town belongs) divided by the CLA. A CLA greater than 100% will result in a downward adjustment of tax rates, and a CLA less than 100% will result in upward adjustment.

To get answers to many common questions about tax rates and how they are determined and to see how the current year property tax rates for your town were calculated, please see the Department's education tax resources at [tax.vermont.gov/education-tax-rates](http://tax.vermont.gov/education-tax-rates)

The **coefficient of dispersion (COD)** is a measure of how fairly distributed the property tax is within your town. It is calculated as the average of the (absolute) difference of each sales ratio (list price divided by sales price) in the study from the median ratio. That result is then divided by the median ratio to get the COD, which is expressed as a percent (32 V.S.A. § 5401). A high COD means that within your town many taxpayers are paying more than their fair share, and many are paying less than their fair share. A COD over 20% necessitates a reappraisal (32 V.S.A. § 4041a).

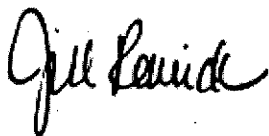
**Appeals:** A municipality may petition the director of Property Valuation and Review for a redetermination of its EEPV and/or COD (32 V.S.A § 5408). All petitions must be in writing and signed by the chair of the municipality's legislative body. Petitions should contain a plain statement of matters being appealed and a statement of the remedy being sought. **PVR must receive petitions by the close of business on the 35th day after the mailing of this letter.**

Additional instructions on appeals can be found in the "Introduction to Vermont's Equalization Study" document at [tax.vermont.gov/municipal-officials](http://tax.vermont.gov/municipal-officials)

If your town completed a reappraisal this year, your results are contingent on reappraisal acceptance (also known as the "three-prong test").

If you have any questions, please contact your **District Advisor**, or call 802-828-5860.

Sincerely,



Jill Remick, Director  
Property Valuation and Review

cc: Chair, Board of Listers  
Chair, School Board  
Superintendent of Schools SD026  
Town Clerk



Conserving land for our community.

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Stowe Land Trust  
PO Box 284  
Stowe, VT 05672

January 17, 2024

Attn: Lisa Hagerty, Selectboard Chair  
Town of Stowe  
PO Box 730  
Stowe, VT 05672

**RE: Notice of Property Interest Acquisition – Gardner Property, 0 Megan’s Way, Stowe VT**

Dear Lisa,

This letter is intended to comply with 10 V.S.A. §6302(d), which requires “prior to the acquisition of any right or interest in real property by a State agency, the State agency shall submit a report thereon to the legislative body of the municipality concerned, setting for the location of the real property, the characteristics of the right or interest to be acquired, and the consideration to be given therefor.”

Therefore, I am pleased to report that the Vermont Housing and Conservation Board (VHCB) will acquire a conservation easement from Friends of Stowe Conservation, Inc. (“Stowe Land Trust”) for the 86.5-acre property currently owned by Gardner and Sons Development Corporation, which is located at 0 Megan’s Way in Stowe, in consideration of \$256,000 to assist with the purchase of the property.

Sincerely,

A handwritten signature in blue ink that reads "Kristen Sharpless".

Kristen Sharpless,  
Executive Director  
Stowe Land Trust

Cc: Charles Safford, Stowe Town Manager

**Will Fricke**

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**To:** Charles Safford  
**Subject:** RE: [EXTERNAL] Headlines from the First Legislative Week

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**From:** LEDC and Lamoille Chamber of Commerce <[pat@lamoilleconomy.org](mailto:pat@lamoilleconomy.org)>  
**Sent:** Monday, January 8, 2024 12:15 PM  
**To:** Charles Safford <[csafford@stovevt.gov](mailto:csafford@stovevt.gov)>  
**Subject:** [EXTERNAL] Headlines from the First Legislative Week



## Legislators Are Back In Session

Thank you to all who attended this morning's Legislative Breakfast in Hyde Park. Rep. Boyden, Rep. Noyes, Rep. Lipski, Rep. Higley, Rep. Lamont and Sen. Westman joined about 45 in the audience who asked an array of relevant questions.



Our next Legislative Breakfast will be in Stowe on February 5th.

**Feb. 5, 2024**

**8:00 a.m. – 9:30 a.m.**

**@ Akeley Building, Stowe**

Be sure to **register** prior to the event. We hope you can join us!



To: Lamoille County Selectboards  
From: Lisa Birmingham  
Cc: Lamoille FiberNet Communications Union District Governing Board  
Re: Lamoille FiberNet 2023 Report/2024 Plan  
Date: January 1, 2024

Lamoille FiberNet Communications Union District had a very productive 2023 and is poised to make great progress and begin construction in 2024.

Our 2023 efforts and 2024 priorities are summarized below and on our website<sup>i</sup>, but first, I want to thank our remarkable Governing Board for their leadership. If you know them, thank them. If you have questions, ask them.

**Belvidere:** Carol Caldwell-Edmonds  
**Cambridge:** Sam Lotto, Matt McCabe  
**Eden:** Carey Earle  
**Elmore:** Randy Tomlin  
**Hyde Park:** Michael Rooney, Carol Fano  
**Johnson:** Paul Warden, Jeffrey Bickford

**Morristown:** Jane Campbell, John Meyer  
**Stowe:** Stephen Friedman  
**Waterville:** Jeff Tilton (Chair), Scott Johnson  
**Wolcott:** Andrew Ross (Vice Chair), Bradley Horstman

I also want to thank the Lamoille County Planning Commission, the Lamoille Economic Development Corporation, and the Vermont Community Broadband Board (VCBB) and their talented staff, and our Lamoille County legislative delegation. Their collective leadership has helped bring universal broadband within reach.

So, let's take a quick look at our 2023 milestones:

- Developed a two-phase Universal Service Plan to bring fiber broadband to all unserved and underserved addresses in Lamoille County, and successfully applied for \$15.6 million in Vermont Community Broadband Board funding to build Phase 1 of the two-phase plan. Phase 1 reaches 86% or 4,170 of Lamoille County's unserved and underserved addresses. Because our partner Consolidated Communications (CCI) is investing almost \$10 million, Phase 1 is fully funded and will begin this spring!
- Thanks to widespread community support, we also raised \$225,800 in local ARPA pledges to support construction costs in Belvidere, Cambridge, Eden, Hyde Park, Johnson, Wolcott, and Waterville! The VCBB approved a 1:1 match, doubling the investments in these seven communities!
- We negotiated a 20-year partnership with Consolidated Communications (CCI) to operate and maintain the new fiber network with service quality, network performance and consumer protection commitments. This includes building a future-ready, 10Gbps network designed for growth and commitments to keep our network current - offering



the same products here as the rest of northern New England and keeping prices competitive and affordable. For current information on Fidium products and pricing visit <https://www.fidiumfiber.com/fiber-internet>.

- We also continued to build organizational capacity to oversee the implementation of the universal service plan and to remain accountable to our communities. Towards that end, in 2023, we recruited several new board members, launched new website, and completed audits for 2021 and 2022.

Turning to 2024, we have four major objectives:

- Complete Construction of Phase 1 which includes all unserved and underserved areas in Belvidere, Eden, Johnson, and Waterville, all of Lamoille Fiber's footprint in Elmore and Wolcott, most of Hyde Park, except the northeast corner and all of Morristown, except a few addresses on rte. 15 east near Wolcott border. We plan to build roughly 2/3rds of Cambridge and Stowe, building to the ends of line in Sterling Valley and Nebraska Valley in Stowe and North Cambridge to Fletcher in Cambridge. We will be sharing our construction plans with each community when they become available.
- Develop a program, funded by the local ARPA grants, to subsidize installation or extraordinary construction costs.
- Design and fund Phase 2 which will complete the universal service plan, ideally by December 2025.
- Draft long-term sustainability and governance plan, to ensure our grant commitments are fulfilled and our communities continue to benefit from digital equity initiatives. Just a reminder, as a communications union district, we cannot levy taxes. Funding is available through grants, revenue bonds, partnership commitments or contributions.

Our 2024 plan is a manageable challenge. With the continued support and leadership from our Governing Board, our communities, and legislative leaders, I am confident we will be successful.

Again, *THANK YOU!*

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<sup>1</sup> Visit our website to keep up with our progress <https://lamoillefiber.net/news> or view our annual report in detail <https://lamoillefiber.net/document/2023-annual-report>.



# LAND USE PERMIT AMENDMENT

State of Vermont

Natural Resources Board

District 5 Environmental Commission

10 Baldwin Street

Montpelier, VT 05633-3201

<https://nrb.vermont.gov/>

[phone] 802-476-0185

This is a **PROPOSED** permit. Please submit any written comments to Kevin Anderson at [kevin.anderson@vermont.gov](mailto:kevin.anderson@vermont.gov) and to [NRB.Act250Barre@vermont.gov](mailto:NRB.Act250Barre@vermont.gov), or by hardcopy to the District 5 Environmental Commission at 10 Baldwin Street Montpelier, Vermont 05633-3201, on or before February 8, 2024.

A permit will **NOT** be issued until the District Commission receives and reviews the following information:

1. Revisions to the following plan sheets to show changes to stormwater management facilities made after application filing and depicted in Sheets SW-1 through SW-8: C-1, C-2, C-3, C-4, C-5, R-1, CL-1, EC-1, EC-2, EC-3, EC-4, and W-1.
2. Wastewater System & Potable Water Supply Permit issued by the ANR Drinking Water and Groundwater Protection Division.
3. Construction General Permit issued by the ANR Watershed Management Division.
4. Stormwater Discharge Permit issued by the ANR Watershed Management Division.
5. Wetland Permit issued by the ANR Watershed Management Division.

**CASE NO:** 5L1260-1

Aaron and Carolyn Solo  
896 Anderra Road  
Lafayette Hill, PA 19444

**LAW/REGULATIONS INVOLVED**

10 V.S.A. §§ 6001 – 6111 (Act 250)

The District 5 Environmental Commission hereby issues Land Use Permit Amendment 5L1260-1, pursuant to the authority vested in it by 10 V.S.A. §§ 6001-6111. This permit amendment applies to the lands identified in Book 1106, Page 160, of the land records of the Town of Stowe, Vermont as the subject of deeds to Aaron Solo and Carolyn Solo.

**This permit specifically authorizes the Permittees to subdivide a +/- 67.9-acre parcel of land into 9 lots, to construct single-family homes and accessory improvements on lots 1 through 8, to construct a playground and trails on lot 9, and to construct roads, stormwater management facilities, a fire pond, and other utilities to serve the subdivision, as depicted in the approved plans. This permit also authorizes the conveyance, through boundary line adjustment, of**



**Lots A and B on the project tract to adjoining landowners. The project is located off Westview Heights Drive in Stowe, Vermont.**

Jurisdiction attaches because the project constitutes a material change to a permitted subdivision, and thus requires a permit amendment pursuant to Act 250 Rule 34.

The Permittees and their assigns and successors in interest are obligated by this permit to complete, operate, and maintain the project as approved by the District Commission (the "Commission") in accordance with the following conditions.

1. The project shall be completed, operated, and maintained in accordance with the conditions of this permit and the permit application, plans, and exhibits on file with the Commission and other material representations. In the event of any conflict, the terms and conditions of this permit shall supersede the approved plans and exhibits.

The approved plans are:

Sheet C-1 - "Overview Plan," dated 10/31/2022, last revised \_\_\_\_\_ (Exhibit 017x);

Sheet C-2 - "Site Plan - Lots 1, 2, & 8," dated 10/31/2022, last revised \_\_\_\_\_ (Exhibit 018x);

Sheet C-3 - "Site Plan Lots 3 & 4," dated 10/31/2022, last revised \_\_\_\_\_ (Exhibit 019x);

Sheet C-4 - "Site Plan Lot 5," dated 10/31/2022, last revised \_\_\_\_\_ (Exhibit 020x);

Sheet C-5 - "Site Plan Lots 6 & 7," dated 10/31/2022, last revised \_\_\_\_\_ (Exhibit 021x);

Sheet C-6 - "Wastewater System Design Notes," dated 1/6/2022, last revised 4/7/2023 (Exhibit 022a);

Sheet C-7 - "Wastewater System Details," dated 1/12/2022, last revised 4/7/2023 (Exhibit 023a);

Sheet C-8 - "Leachfield Profiles," dated 1/12/2022, last revised 4/7/2023 (Exhibit 024a);

Sheet R-1 - "Road & Driveway Plan," dated 10/31/2022, \_\_\_\_\_ 4/7/2023 (Exhibit 025x);

Sheet R-2 - "Road Plan," dated 10/31/2022, last revised 1/17/2023 (Exhibit 026a);

Sheet R-3 - "Driveway Profiles Plan," dated 10/31/2022, last revised 4/7/2023 (Exhibit 027a);

Sheet CL-1 - "Clearing Plan," dated 10/31/2022, last revised \_\_\_\_\_ (Exhibit 028x);

Sheet S-1 - "Setback Plan," dated 11/30/2022, last revised 4/7/2023 (Exhibit 029a);

Sheet SW-1 - "Stormwater Plan – Existing Conditions Plan," dated 10/31/2022, last revised 11/2/2023 (Exhibit 030b);

Sheet SW-2 - "Stormwater– Proposed," dated 10/31/2022, last revised 11/2/2023 (Exhibit 031b);

Sheet SW-3 - "Stormwater Plan – Lots 1, 2, 3 & 8," dated 1/17/2023, last revised 11/2/2023 (Exhibit 032b);

Sheet SW-4 - "Stormwater Plan – Lots 4, 5, 6 & 7," dated 1/17/2023, last revised 11/2/2023 (Exhibit 033b);

Sheet SW-5 - "Stormwater Details," dated 11/2/2023 (Exhibit 034b);

Sheet SW-6 - "Soils Management Plan – Lots 1, 2, 3 & 8," dated 11/2/2023 (Exhibit 035b);

Sheet SW-7 - "Soils Management Plan – Lots 4, 5, 6 & 7," dated 1/17/2023, last revised 11/2/2023 (Exhibit 036b);

Sheet SW-8 - "Stormwater Maintenance/Inspection Plan," dated 10/31/2022, last revised 11/2/2023 (Exhibit 037b);

Sheet EC-1 - "Pre-Construction Plan," dated 10/31/2022, last revised \_\_\_\_\_ (Exhibit 038x);

Sheet EC-2 - "Construction Plan," dated 1/17/2023, last revised \_\_\_\_\_ (Exhibit 039x);

Sheet EC-3 - "Stabilization Plan," dated 1/17/2023, last revised \_\_\_\_\_ (Exhibit 040x);

Sheet EC-4 - "Phasing Plan," dated 1/17/2023, last revised \_\_\_\_\_ (Exhibit 041x);

Sheet EC-5 - "Narrative & Details," dated 1/17/2023 (Exhibit 042a); and

Sheet W-1 - "Wetland Plan," dated 1/17/2023, last revised \_\_\_\_\_ (Exhibit 043x).

2. All conditions of Land Use Permit 5L1260 are in full force and effect except as further amended herein.
3. The Permittees shall comply with all of the conditions of the following Agency of Natural Resources ("ANR") permits:
  - a. Wastewater System and Potable Water Supply Permit WW-\_\_\_\_\_, issued on \_\_\_\_\_, 2024, by the ANR Drinking Water and Groundwater Protection Division;
  - b. Authorization to Discharge Under General Permit 3-9020, Permit Number \_\_\_\_\_-9020, issued on \_\_\_\_\_, 2024, by the ANR Watershed Management Division;
  - c. Authorization to Discharge Under General Permit 3-9050, Permit Number \_\_\_\_\_-9050, issued on \_\_\_\_\_, 2024, by the ANR Watershed Management Division; and
  - d. Individual Wetland Permit \_\_\_\_\_ issued on \_\_\_\_\_, 2024, by the ANR Watershed Management Division.
4. Any nonmaterial changes to the permits listed in the preceding condition shall be automatically incorporated herein upon issuance by ANR.
5. Representatives of the State of Vermont shall have access to the property covered by this permit, at reasonable times, for the purpose of ascertaining compliance with Vermont environmental and health statutes and regulations and with this permit.

6. A copy of this permit and plans shall be on the site at all times throughout the construction process.
7. No change shall be made to the design, operation, or use of this project without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit amendment is not required.
8. No further subdivision, alteration, and/or development on the tract of land approved herein shall be permitted without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit is not required.
9. Pursuant to 10 V.S.A. § 8005(c), the Commission or the Natural Resources Board may at any time require that the permit holder file an affidavit certifying that the project is in compliance with the terms of this permit.
10. The conditions of this permit and the land uses permitted herein shall run with the land and are binding upon and enforceable against the Permittees and their successors and assigns.
11. Construction hours shall be limited to Monday through Saturday from 7:00AM to 7:00PM, with no construction on Sundays or Federal Holidays.
12. The Permittees shall apply and maintain water and/or other agents approved by ANR's Watershed Management Division in the project's Erosion Prevention and Sediment Control Plan on all roadways or disturbed areas within the project during construction and until pavement and/or vegetation is fully established to control dust.
13. Immediately upon initial roadway clearing, a stabilized construction entrance must be installed and maintained as shown on Sheet EC-1 (Exhibit 038x). At a minimum, this entrance must be constructed and maintained in accordance with the specifications as described in the Vermont Department of Environmental Conservation's *Low Risk Site Handbook for Erosion Prevention and Sediment Control* (February 2020). No further clearing or construction may occur until the stabilized construction entrance is complete.
14. The buildings approved herein are not approved for any manufacturing use or the on-site disposal of any process wastes. The Permittees shall apply and receive amended approval from the Commission for any change in the use of the buildings which involves the storage or handling of any regulated substances or the generation of hazardous wastes.
15. No floor drains shall be installed without first obtaining a permit or submitting other necessary documentation, as required by ANR.
16. The Permittees and all subsequent owners or lessees shall install and maintain only low-flow plumbing fixtures in any buildings. Any failed water conservation measures shall be promptly replaced with products of equal or better performance.
17. No later than ten (10) days prior to commencing construction on each lot within the subdivision, the Permittees (or their successors and assigns) shall submit to the Commission

a lot-specific Construction Site Waste Reduction Plan approved by ANR. The Permittees (or their successors and assigns) shall ensure each such plan is implemented.

18. The Permittees shall implement the Vermont Department of Environmental Conservation's *Best Management Practices for Blasting Activities to Avoid Environmental Contamination* (2016).
19. The Permittees shall comply with Exhibits 038x, 039x, 040x, 041x, and 042x for erosion prevention and sediment control. The Permittees shall prevent the transport of any sediment beyond that area necessary for construction approved herein. All erosion prevention and sediment control devices shall be periodically cleaned, replaced, and maintained until vegetation is permanently established on all slopes and disturbed areas.
20. All mulch, siltation dams, water bars and other temporary devices shall be installed immediately upon grading and shall be maintained until all roads are permanently surfaced and all permanent vegetation is established on all slopes and disturbed areas. Topsoil stockpiles shall have the exposed earth completely mulched and have siltation checks around the base.
21. All areas of disturbance must have temporary or permanent stabilization within 14 days of the initial disturbance. After this time, any disturbance in the area must be stabilized at the end of each workday. The following exceptions apply: (a) stabilization is not required if work is to continue in the area within the next 24 hours and there is no precipitation forecast for the next 24 hours; (b) stabilization is not required if the work is occurring in a self-contained excavation (i.e., no outlet) with a depth of 2 feet or greater (e.g., house foundation excavation, utility trenches).
22. All disturbed areas of the site shall be stabilized, seeded, and mulched immediately upon completion of final grading. All disturbed areas not involved in winter construction shall be mulched and seeded before October 15. Between the periods of October 15 to April 15, all earth disturbing work shall conform with the "Requirements for Winter Construction" standards and specifications of the Vermont Department of Environmental Conservation's *Low Risk Site Handbook for Erosion Prevention and Sediment Control* (February 2020).
23. In addition to conformance with all erosion prevention and sediment control conditions, the Permittees shall not cause, permit, or allow the discharge of waste material into any surface waters. Compliance with the requirements of this condition does not absolve the Permittees from compliance with 10 V.S.A. (§§ 1250-1284) Chapter 47, Vermont's Water Pollution Control Law.
24. Except for improvements identified in the approved plan, the Permittees shall maintain an undisturbed, naturally vegetated riparian zone along the unnamed streams identified in Exhibit 017x. The riparian zones shall begin at the water's edge at base flow conditions and further extend 50 feet measured inland from, perpendicular to, and horizontally from the top of bank or upland edge of contiguous delineated Class II wetlands. The term "undisturbed" means that there shall be no activities that may cause or contribute to ground or vegetation disturbance or soil compaction, including but not limited to construction,

earth-moving activities, storage of materials, tree trimming or canopy removal, tree, shrub, or groundcover removal, plowing or disposal of snow, grazing or mowing. Riparian zones shall be permanently marked with prominent large stones, placed every 25 feet along the outer edge of the riparian zone, or by fencing, posts, or tree blazing.

25. Except for activities identified in Exhibit 043x and authorized in Individual Wetland Permit [REDACTED] and for allowed uses under the Vermont Wetland Rules, the Permittees shall not conduct any activity in Class II wetlands or their associated buffer zones. Permanent markers in the form of boulders or sections of split rail fence shall be installed along Class II wetland buffer zone boundaries as depicted in Exhibit 043a.
26. The Permittees shall pay a proportional transportation impact fee toward the West Hill Road Traffic Signal Project pursuant to Act 145 – Transportation Impact Fees (2014). The transportation impact fee for the West Hill Road Traffic Signal Project is \$257 per PM peak hour trip. The transportation fee is calculated as follows: \$ 257/PM peak hour trip × 8 trips (Exhibit 053). The Permittees shall pay a total transportation impact fee of \$2,056 to the Vermont Agency of Transportation before commencement of construction (payment should be remitted to the Vermont Agency of Transportation Development Review and Permitting Services Section, Barre City Place, 219 North Main Street, Barre, VT 05641, Attn: Christopher Clow, P.E).
27. Any extracted stumps shall be disposed of on-site above the seasonal high-water table and not in any wetland, or at a state-certified stump and inert waste disposal facility, so as to prevent groundwater pollution.
28. All exterior lighting shall be installed or shielded in such a manner as to conceal light sources and reflector surfaces from view beyond the perimeter of the area to be illuminated.
29. The Permittees shall not erect exterior signage without prior written approval from the District Coordinator or the Commission, whichever is appropriate under the Act 250 Rules. Signage includes banners, flags, and other advertising displays, excepting temporary real estate marketing signs and temporary Grand Opening signs.
30. Pursuant to 30 V.S.A. Section 51(e), the Permittees and/or subsequent lot owners, at a minimum, shall construct the homes in accordance with Vermont's Residential Building Energy Standards Stretch Code effective at the time of construction.
31. The installation and/or use of electric resistance space heat is specifically prohibited unless:  
(a) it is approved in writing by the Commission and/or (b) it specifically qualifies as an exception to the prohibition of electric-resistance building heating, pursuant to Section R404.2 of the 2020 Vermont Residential Building Energy Standards.
32. The Permittees, upon completion of the construction of each residential building and prior to use or occupancy, shall submit to the Commission a copy of the certification submitted to the Public Service Department as described under 30 V.S.A. § 51(f).
33. The Homeowners' Association shall contract with a waste hauler with recycling capabilities.

34. The Permittees shall provide each prospective purchaser of any interest in this project a copy of the approved plot plan, Potable Water Supply and Wastewater System Permit, and this permit amendment before any written contract of sale is entered into.
35. The Permittees shall reference the requirements and conditions imposed by Land Use Permit 5L1260-1 in all deeds of conveyance and leases.
36. Pursuant to 10 V.S.A. § 6090(b)(1), this permit amendment is hereby issued for an indefinite term, as long as there is compliance with the conditions herein. Notwithstanding any other provision herein, this permit shall expire three years from the date of issuance if the Permittees have not commenced construction and made substantial progress toward completion within the three-year period in accordance with 10 V.S.A. § 6091(b).
37. All site work and construction of common infrastructure shall be completed in accordance with the approved plans by October 15, 2027, unless an extension of this date is approved in writing by the Commission. Such requests to extend must be filed prior to the deadline and approval may be granted without a public hearing.
38. The Permittees shall file a Certificate of Actual Construction Costs, on forms available from the Natural Resources Board, pursuant to 10 V.S.A. § 6083a(g) within one month after construction has been substantially completed. If actual construction costs exceed the original estimate, a supplemental fee based on actual construction costs must be paid at the time of certification in accordance with the fee schedule in effect at the time of application. Upon request, the Permittees shall provide all documents or other information necessary to substantiate the certification. Pursuant to existing law, failure to file the certification or pay any supplemental fee due constitutes grounds for permit revocation. The certificate of actual construction costs and any supplemental fee (by check payable to the "State of Vermont") shall be mailed to: Natural Resources Board, 10 Baldwin Street, Montpelier, VT 05633-3201; Attention: Certification.

Failure to comply with any condition herein may be grounds for permit revocation pursuant to 10 V.S.A. sec. 6027(g).

Dated this February   , 2024.

By \_\_\_\_\_  
Norma Malone, Chair  
District 5 Commission

Members participating in this decision: Jeremy Reed; Nichole Loati.



Any party, or person denied party status, may file within 15 days from the date of a decision of the District Commission one and only one motion to alter with respect to the decision, pursuant to Act 250 Rule 31(A). Under Rule 31(A), no party, or person denied party status, may file a motion to alter a District Commission decision concerning or resulting from a motion to alter. Per Rule 31(A)(3), the running of the time for filing a notice of appeal is terminated as to all parties by a timely motion to alter.

Any person aggrieved by an act or decision of a District Commission or District Coordinator, or any party by right, may appeal to the Environmental Division of Vermont Superior Court within 30 days of the act or decision pursuant to 10 V.S.A. § 8504. Such appeals are governed by Rule 5 of the Vermont Rules for Environmental Court Proceedings. The appellant must file a notice of appeal with the clerk of the court and pay any fee required under 32 V.S.A. § 1431.

The appellant must also serve a copy of the Notice of Appeal on the Natural Resources Board and on other parties in accordance with Rule 5(b)(4)(B) of the Vermont Rules for Environmental Court Proceedings. The Natural Resources Board's copy may be sent to [NRB.Legal@vermont.gov](mailto:NRB.Legal@vermont.gov) and/or 10 Baldwin Street, Montpelier, VT 05633-3201.

Note, there are certain limitations on the right to appeal, including on interlocutory appeals. See, e.g., 10 V.S.A. § 8504(k), 3 V.S.A. § 815, and Vermont Rule of Appellate Procedure 5. There shall be no appeal from a District Commission decision when the Commission has issued a permit and no hearing was requested or held, or no motion to alter was filed following the issuance of an administrative amendment. 10 V.S.A. § 8504(k)(1). If a District Commission issues a partial decision under 10 V.S.A. § 6086(b), any appeal of that decision must be taken with 30 days of the date of that decision. 10 V.S.A. § 8504(k)(3). For additional information on filing appeals, see the Court's website at: <http://www.vermontjudiciary.org/GTC/environmental/default.aspx> or call (802) 951-1740. The Court's mailing address is Vermont Superior Court, Environmental Division, 32 Cherry Street, 2<sup>nd</sup> Floor, Suite 303, Burlington, VT 05401.

The foregoing statements regarding motions to alter and appeals are intended for informational purposes only. They neither supplant nor augment any rights or obligations provided for by law nor do they constitute a complete statement of the rights or obligations of any person or party.

**ACT 250 NOTICE**  
**MINOR APPLICATION 5L1260-1**  
**10 V.S.A. §§ 6001 - 6111**

Application 5L1260-1 from Aaron and Carolyn Solo, 896 Anderra Road, Lafayette Hill, PA 19444, was received on March 3, 2023 and deemed complete on May 1, 2023. The project is generally described as subdivision of a 67.9-acre parcel of land into 9 lots, conveyance of two areas to adjoining landowners through boundary line adjustments, construction of single-family homes and accessory improvements on lots 1 through 8, construction of a playground and trails on lot 9, and construction of roads, stormwater management facilities, a fire pond, and other utilities to serve the subdivision. The project is located off Westview Heights Drive in Stowe, Vermont.

The District 5 Environmental Commission is reviewing this application under Act 250 Rule 51 - Minor Application Procedures. This application can be viewed online by visiting the Act 250 Database (<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L1260-1>).

No hearing will be held and a permit may be issued unless, on or before **February 8, 2024**, a person notifies the Commission of an issue or issues requiring the presentation of evidence at a hearing or the Commission sets the matter for a hearing on its own motion. Any person as defined in 10 V.S.A. § 6085(c)(1) may request a hearing. Any hearing request must be in writing, must state the criteria or sub-criteria at issue, why a hearing is required and what additional evidence will be presented at the hearing. Any hearing request by an adjoining property owner or other person eligible for party status under 10 V.S.A. § 6085(c)(1)(E) must include a petition for party status under the Act 250 Rules. To request party status and a hearing, fill out the Party Status Petition Form on the Board's website: <https://nrb.vermont.gov/documents/party-status-petition-form>, and email it to the District 5 Office at: [NRB.Act250Barre@vermont.gov](mailto:NRB.Act250Barre@vermont.gov). Prior to submitting a request for a hearing, please contact the District Coordinator at the telephone number listed below for more information. Prior to convening a hearing, the Commission must determine that substantive issues requiring a hearing have been raised. Findings of Fact and Conclusions of Law may not be prepared unless the Commission holds a public hearing.

If you feel that any of the District Commission members listed on the attached Certificate of Service under "For Information Only" may have a conflict of interest, or if there is any other reason that a member should be disqualified from sitting on this case, please contact the District Coordinator as soon as possible, no later than prior to the response date listed above.

Should a hearing be held on this project and you have a disability for which you need accommodation in order to participate in this process (including participating in a public hearing, if one is held), please notify us as soon as possible, in order to allow us as much time as possible to accommodate your needs.

Parties entitled to participate are the municipality, the municipal planning commission, the regional planning commission, affected state agencies, and adjoining property owners and other persons to the extent they have a particularized interest that may be affected by the proposed project under the 10 Act 250 Criteria. Non-party participants may also be allowed under 10 V.S.A. Section 6085(c)(5).

Dated this January 19, 2024.

By: /s/ Kevin Anderson

Kevin Anderson

District Coordinator

10 Baldwin Street

Montpelier, VT 05633-3201

802-522-6074

[Kevin.Anderson@vermont.gov](mailto:Kevin.Anderson@vermont.gov)

## CERTIFICATE OF SERVICE

I hereby certify that I, Lori Grenier, Natural Resources Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **ACT 250 NOTICE FOR MINOR APPLICATION 5L1260-1** by U.S. Mail, postage prepaid, on January 19, 2024 to the following individuals without email addresses and by electronic mail, to the following with email addresses:

**Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.**

Aaron Solo  
896 Anderra Road  
Lafayette Hill, PA 19444  
aaron.l.solo@gmail.com

McCain Consulting, Inc  
Attn: Gunner McCain  
93 South Main Street Suite 1  
Waterbury, VT 05676  
gunner@mccainconsulting.com

Rose Environmental, LLC  
Attn: Kristen Rose  
roseenvironmentalllc@gmail.com

Stowe Selectboard  
PO Box 730  
Stowe, VT 05672  
csafford@stowevt.gov

Stowe Planning Commission  
PO Box 730  
Stowe, VT 05672  
smcshane@stowevt.gov

Lamoille County Planning Commission  
PO Box 1637  
Morrisville, VT 05661  
Seth@lpcvt.org  
georgeana@lpcvt.org

Agency of Natural Resources  
1 National Life Drive, Davis 2  
Montpelier, VT 05620-3901  
anr.act250@vermont.gov

### **FOR INFORMATION ONLY**

Attn: Norma Malone, Jeremy Reed, Nichole Loati  
District 5 Environmental Commission  
10 Baldwin Street  
Montpelier, VT 05633-3201  
NRB.Act250Barre@vermont.gov  
[nrb.act250agenda@vermont.gov](mailto:nrb.act250agenda@vermont.gov)

Stowe Reporter  
bryan@newsandcitizen.com  
(The newspaper receives an abbreviated notice for publishing.)

Stowe Town Clerk  
Penny A. Davis  
PO Box 730  
Stowe, VT 05672  
townclerk@stowevt.gov

State of Vermont  
Dept. of Public Service  
112 State Street, Drawer 20  
Montpelier, VT 05620-2601  
barry.murphy@vermont.gov  
PSD.VTDPS@vermont.gov

Vermont Agency of Transportation  
Barre City Place  
219 N. Main Street  
Barre, VT 05641  
AOT.Act250@vermont.gov

Vermont Agency of Agriculture, Food and Markets  
116 State Street, Drawer 20  
Montpelier, VT 05620-2901  
AGR.Act250@vermont.gov

Vermont Division for Historic Preservation  
National Life Building, 6th Floor, Drawer 20  
Montpelier, VT 05620-0501  
ACCD.ProjectReview@vermont.gov

Vermont Fish & Wildlife Dept.  
Wildlife Biologist  
Noel.dodge@vermont.gov

Lamoille County Forester  
Rick.dyer@vermont.gov

Fisheries Biologist  
Vermont Fish & Wildlife Dept.  
Bret.ladago@vermont.gov

**ADJOINING LANDOWNERS**

Matthew & Mara Karlin  
585 Westview Heights  
Stowe, VT 05672

Jeffery Nicholson  
PO Box 1223  
Stowe, VT 05672

Scott & Elizabeth Atkins  
215 Westview Heights  
Stowe, VT 05672

Lisa Bernat  
PO Box 30  
Hopedale, MA 01747

Jacqueline Bova Trust  
2 Old Mont Vernon Rd  
Amherst, NH 03031

Denis Lambert  
PO Box 557  
Stowe, VT 05672

Anita Reiningger  
PO Box 1316  
Stowe, VT 05672

Accioly & Christ Real Estate, LLC  
113 Scribner Road  
Stowe, VT 05672

Carol & Ann Fano  
1385 McKinstry Rd  
Hyde Park, VT 05655

Michael Regina  
23 Scribner Rd  
Stowe, VT 05672

Adam & Christina Deruzza  
PO Box 912  
Stowe, VT 05672

Marc Hayes  
451 Marlborough St #4E  
Boston, MA 02115

Nathan & Erin Hazard  
146 South Rd  
Stowe, VT 05672

Arthur & Lawrence Morrill  
879 Brush Hill Rd  
Stowe, VT 05672

Peter Blain & Cynthia Barker  
1 Bowden St  
Marblehead, MA 01945

/s/ Lori Grenier  
Natural Resources Board Technician  
802-476-0185  
NRB.Act250Barre@vermont.gov



**State of Vermont**  
**Division for Historic Preservation**  
Deane C. Davis Building, 6<sup>th</sup> Floor  
One National Life Drive, Montpelier, VT 05620-0501  
[www.accd.vermont.gov/historic-preservation](http://www.accd.vermont.gov/historic-preservation)

*Agency of Commerce and  
Community Development*

January 5, 2024

Kevin Anderson, District Coordinator  
District #5 Environmental Commission

**RE: WH Stowe LLC, Lodging Redevelopment, 876 Mountain Road, Stowe, VT.  
Act 250 Land Use Permit #5L1619 Minor Application.**

Dear Mr. Anderson,

Thank you for the opportunity to provide comments on the proposed new construction and renovations of a 9a-acre lodging property involving WH Stowe LLC 876 Mountain Road, Stowe, Vermont. This letter is in response to consultation with Vermont Division for Historic Preservation (VDHP) and the materials provided for the Act 250 LUP #5L1619 application.

VDHP is reviewing this proposed undertaking for purposes of Criterion 8 of Act 250. Project review consists of evaluating the project's potential impacts to historic buildings and structures, districts, landscapes and settings, and known or potential archeological resources. The purpose of VDHP's review under Act 250 is to provide the Environmental District Commission with the information necessary for them to make a positive finding under the "historic sites" aspect of Criterion 8.

The project consists of the redevelopment of an existing 9-acre lodging property, including a 22-unit net increase in lodging units (including 13 new individual cabins lodging units), renovations to existing buildings, upgraded water and wastewater service, and various landscaping, parking, sidewalk, and stormwater management modifications.

VDHP has considered the project's effects on historic structures, districts, and landscapes. The project property was owned and developed by Stuart and Margaret Ireland from 1962-1970. The Irelands began by constructing the Town and Country Motor Lodge in 1962 and continued to construct and expand facilities on the site including the pool and clubhouse, addition lodging, and a ski hill. The Irelands went on to establish the well-known SD Ireland company. VDHP staff visited the site on December 29 but was not able to examine all of the interior spaces of the existing buildings. It is the opinion of VDHP staff that the site is historically significant but



January 5, 2024  
**WH Stowe LLC, Stowe, Vermont**  
LUP #5L1619  
Page 2 of 2

further evaluation of its historic integrity would be required to formally determine if the site is eligible for the State Register of Historic Places (SRHP).

The current proposed project will not be altering any of the significant historic features of the site and the proposed renovations and new construction is compatible with the scale and character of the site. The main lodge lobby iron light fixture is proposed for removal, but the Applicant will retain the fixture on site in storage.

VDHP has consulted with the Applicant, and both parties agree that if future projects are proposed that may diminish the historic integrity of the site a formal evaluation of SRHP eligibility will be done at that time.

VDHP has also reviewed the project's effect on archaeological sites and archaeologically sensitive areas. As a result of the significant amount of soil disturbance associated with the artificial ski hill and pond, the limited project area is unlikely to contain any important intact archaeological sites.

Therefore, based on the information provided and above considerations, it is our opinion and recommendation to the District #5 Environmental Commission the proposed project will have **No Adverse Effect** to any historic sites.

Thank you for your cooperation in protecting Vermont's irreplaceable historic and archeological heritage. Yvonne Benney Basque and Elizabeth Peebles reviewed this project and prepared this letter. I concur with the findings and conclusions described above.

Sincerely,  
VERMONT DIVISION FOR HISTORIC PRESERVATION

DocuSigned by:  
*Laura V. Trieschmann*  
E88B1289163F42E...  
Laura V. Trieschmann  
State Historic Preservation Officer



## CERTIFICATE OF SERVICE

---

I, Elizabeth Peebles, hereby certify that I sent a copy of the foregoing Division for Historic Preservation Comment Letter on ACT 250 Application #5L1619, (WH Stowe LLC), was sent by U.S. mail, postage prepaid to the following individuals without email addresses and by electronic mail, to the following with email addresses on this 5th day of January, 2024.

WH Stowe LLC  
Attn: John Daley  
222 S. Riverside Plaza  
Chicago IL 60606  
[john.daley@waterton.com](mailto:john.daley@waterton.com)  
[peg.blackall@waterton.com](mailto:peg.blackall@waterton.com)

Mumley Engineering Inc.  
Attn: Tyler Mumley  
46 Hutchins Street  
Morrisville VT 05672  
[tyler@mumleyinc.com](mailto:tyler@mumleyinc.com)

Stowe Selectboard  
PO Box 730  
Stowe VT 05672  
[csafford@stowevt.gov](mailto:csafford@stowevt.gov)

Stowe Planning  
Commission  
PO Box 730  
Stowe VT 05672  
[smcshane@stowevt.gov](mailto:smcshane@stowevt.gov)

Lamoille County Planning  
Commission  
PO Box 1637  
Morrisville VT 05661  
[seth@lcpcvt.org](mailto:seth@lcpcvt.org)  
[georgeana@lcpcvt.org](mailto:georgeana@lcpcvt.org)

Agency of Natural Resources  
1 National Life Drive, Davis 2  
Montpelier, VT 05602-3901  
[anr.act250@vermont.gov](mailto:anr.act250@vermont.gov)

Kevin Anderson, District Coordinator  
District #5 Environmental Commission  
[kevin.anderson@vermont.gov](mailto:kevin.anderson@vermont.gov)  
[nrb.act250barre@vermont.gov](mailto:nrb.act250barre@vermont.gov)

Dated at Barre, Vermont this 5th day of January, 2024

BY: Elizabeth Peebles

Elizabeth Peebles  
Historic Resources Specialist  
Vermont Division for Historic Preservation

State of Vermont  
Division of Policy, Planning and  
Intermodal Development  
Barre City Place, 219 N. Main St.  
Barre, Vermont 05641  
[www.vtrans.vermont.gov](http://www.vtrans.vermont.gov)

Agency of Transportation

[phone] 802-522-4901  
[ttd] 802-253-0191

January 8, 2024

Kevin Anderson  
District Coordinator  
10 Baldwin Street  
Montpelier, Vermont 05633

**Re: 5L1619 WH Stowe, LLC – Stowe**

Dear Mr. Anderson:

VTrans has reviewed the proposed permit for the above application and offers the comment below.

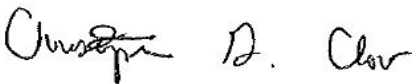
The proposed project is generally described as improvements to an existing 9-acre lodging property, including a 22-unit increase in lodging units (including 13 new individual cabins lodging units), exterior updates to existing buildings, upgraded water and wastewater service, as well as various landscaping, parking, sidewalk, and stormwater management modifications. This project has received a VTrans Section 1111 State Highway Access and Work Permit on December 6, 2023 (Exhibit #031). The proposed development with improvements is expected to have a trip generation of 51 vehicles per hour (vph) during the AM Peak Hour and 86 vph during the PM peak hour. As stated in the Act 250 application and the site plan notes, the proposed development's peak hour trips represent a net *decrease* of 51 trips from that of the previous development. VTrans concurs that the proposed project will create a net decrease in the number of peak trips and has no concerns relative to the impact of the project on local traffic congestion.

VTrans was able to review the five-year crash history at both access locations along VT-108. In the past five years, there have been two reported crashes at these locations: one was a rear end on VT-108 due to icy roadway conditions and the other crash was a single vehicle crash involving a deer strike. Based on these results, VTrans has no concerns relative to the impact of the project on traffic safety.

Based on our review of this permit application, VTrans does not recommend payment of a transportation impact fee pursuant to Act 145. A transportation impact fee is not required due to the fact that the net trip generation for the project will decrease from what was approved before and therefore not create any additional traffic capacity on the roadway network.

Please contact me with any questions or comments at 802-522-4901 or [christopher.clow@vermont.gov](mailto:christopher.clow@vermont.gov)

Sincerely,



Christopher G. Clow, PE  
Transportation Engineer

cc: Certificate of Service



CERTIFICATE OF SERVICE #5L1619

I, Christopher Clow, of the Agency of Transportation hereby certify that on January 8, 2024, I sent a comment letter to the District #5 Environmental Commission concerning the applicant, WH Stowe, LLC., 5L1619, by U.S. Mail, postage prepaid or by email to the following:

WH Stowe, LLC.  
Attn: John Daley  
222 South Riverside Plaza  
Chicago, IL 60606  
[john.daley@waterton.com](mailto:john.daley@waterton.com)

Mumley Engineering, Inc.  
Attn: Tyler Mumley  
46 Hutchins Street  
Morrisville, VT 05661  
[tyler@mumleyinc.com](mailto:tyler@mumleyinc.com)

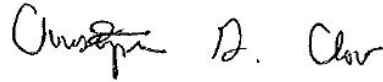
Stowe Selectboard  
PO Box 730  
Stowe, VT 05672  
[csafford@stowevt.gov](mailto:csafford@stowevt.gov)

Stowe Planning Commission  
PO Box 730  
Stowe, VT 05672  
[smcshane@stowevt.gov](mailto:smcshane@stowevt.gov)

Lamoille County Planning Commission  
PO Box 1637  
Morrisville, VT 05661  
[seth@lcpvvt.org](mailto:seth@lcpvvt.org)  
[georgeana@lcpvvt.org](mailto:georgeana@lcpvvt.org)

Agency of Natural Resources  
One National Life Drive, Davis 2  
Montpelier, VT 05602-3901  
[ANR.Act250@vermont.gov](mailto:ANR.Act250@vermont.gov)

Dated at Montpelier, Vermont this 8th day of  
January 2024.



Christopher G. Clow, PE  
Vermont Agency of Transportation



**Town of Stowe  
Conservation Commission  
Meeting Minutes  
January 8, 2024**

A regular meeting of the Conservation Commission was held on Monday January 8, 2024, at 5:30 pm in the Memorial Room of the Stowe Town Office.

Members in Attendance: Jacquie Mauer, Kay Barrett, Catherine Gott, Seb Sweatman, Colleen McGovern, Evan Freund, Phillip Branton, and Zach Lewis.

Staff in Attendance: Sarah McShane

Others in Attendance: Grady Vigneau and Carolyn Lawrence

**Call to Order** – The meeting was called to order by Chair J.Mauer at approximately 5:30 PM.

**Public Comments & Adjustments to the Agenda** – No public comments.

**Review of Meeting Minutes** - On a motion by E.Freund, seconded by C.Gott, the meeting minutes were approved as submitted. The motion passed unanimously.

**Stowe Trails Partnership (STP)- Annual Update & Trail Proposal**

Grady Vigneau and Carolyn Lawrence from Stowe Trails Partnership were both present. G.Vigneau provided an overview of this past year’s maintenance activities in Cady Hill and Sterling Forest. He spoke of the challenges associated with trail maintenance and the extreme wet weather over the summer. He noted that many of the trails were closed for a number of days due to wet trail conditions.

C. Lawrence provided an overview of three trail proposals in/or connecting to Cady Hill Forest. She explained that two of the trails would serve beginner riders and one is designed to serve more advanced riders. She provided an overview of the Stowe Village Connector trail proposal. She explained that it is designed as a beginner trail connecting the Stowe Village Inn, traveling over the municipally owned Pallasades parcel, and connecting into Cady Hill Forest. She described the proposed trail as a true beginner and accessible trail into Cady Hill; she also described the challenges with the existing trails entering Cady Hill from the Mountain Road parking area. The trail would be bi-directional and is STP’s highest priority.

G.Vigneau and C.Lawrence provided an overview of the Macutchan Refurbishment proposal. The Macutchan trail proposal is a double track trail currently used as access for vehicles (emergency or maintenance) and an alternate entrance/exit to Cady Hill – Mountain Road parking area. As proposed, the existing trail will remain open with the newly constructed trail traversing on both sides of the existing main trail in a “\$” bi-directional design.

G.Vigneau and C.Lawrence provided an overview of the Trail #9- Refurbishment proposal. They reported that it is intended to be a more advanced trail, similar to Florence and would contain features. They mentioned that they may also work with Cady Hill Lodge to see if eventually the trail could connect to the resort. They explained that the trail is designed to be one way and would be relocated further away from the stream. As currently designed it would cross the stream where the ravine is most narrow.

Phillip Branton noted a few observations about when the Cady Hill Mountain Road parking lot is full. He noted that he has observed many trail visitors using the parking lot across the street. C.Lawrence spoke of a prior agreement with the property owner and that she is aware of the parking challenges. She added that the addition of more trails will help disperse trail traffic and spread-out users. They noted that, in general, people respect trail closures. C.Lawrence mentioned Carolyn Naughten's report and findings regarding clustering trails, maintaining trail-free areas, and associated reduced impacts on wildlife.

Members discussed next steps. STP will return with a more detailed proposal; the Commission agreed they did not have any major concerns with the trail proposals as discussed. Seb Sweatman inquired about other areas where STP might want to develop additional trails. STP mentioned that they had recently dedicated significant time towards developing a master plan for the larger trail network. Members discussed Sterling Forest Management Plan and asked STP to provide their input into incorporating revisions to identify future proposed trails.

Members discussed developing a trail inventory and condition assessment to help the Commission evaluate trail needs. STP has data that may be helpful. The Commission will discuss further at a later meeting. P.Branton suggested adding a sign at trailheads with information on who to call for trail maintenance needs.

C.Lawrence inquired about the Cady Hill Management Plan and the discussion of allowing mechanical grooming for winter fat biking. Members discussed different forms of grooming equipment, some of which are electric. Members discussed the timing of other projects. Staff mentioned that reviewing the Mayo Farm Conservation Easement will consume much of the Commission's work program for 2026 & 2027. Members will continue to evaluate potential options for allowing winter mechanical grooming but noted that currently the management plan does not allow for it.

### **Mayo Farm Agricultural Lease**

The Commission reviewed the current Agricultural Lease for Mayo Farm. The lease expires at the end of the year. Members discussed adjusting the location of crops in relation to the riparian area. Members discussed how the Quiet Path was recently re-routed due to bank erosion and the corn crop will have to be adjusted to meet twenty-five (25) feet buffer requirement. Members discussed soil testing and were interested in better understanding soil health and quality. Members discussed the erosion of the riverbank and noted that the Quiet Path naturally shifts when the bank erodes. Members discussed Nutrient Management Plans and wondered whether there were added requirements being so close to the river. Members were interested in learning more about soil quality/fertility and cover cropping practices. The Commission will meet with the current lease holder at the next meeting.

### **Beaver Management**

J.Mauer noted that she now better understands the procedures for holding an emergency meeting. Members discussed main channels for the Commission to participate in policy discussions and decisions. C.Gott mentioned the Commission's work could go beyond town-owned lands and include elements related to natural resource planning and policy. She noted that she attended the Selectboard meeting virtually and provided an update on the beaver issue. She noted that the Selectboard agreed with a recommendation from a person from Monkton regarding meeting with beaver specialist Skip Lyle. Members discussed the beaver management plan.

### **Reports/Updates/Other Business**

Staff provided an update on the Mayo Farm storage barn and noted that DPW is working with the consultant to determine next steps.

Vermont Association of Conservation Commission (VACC) Tiny Grants- S.McShane will research whether the Commission is still a member of VACC and follow-up with the Commission.

Zak Lewis provided an update from the Environmental Club at the high school. He noted that when the snow melts, they anticipate cleaning up the pond area behind the school by removing trash and planting trees. Members mentioned Green Up Day, beaver wrapping, and developing a map of all town-owned trails and condition assessment as possible projects the club could assist with for community service.

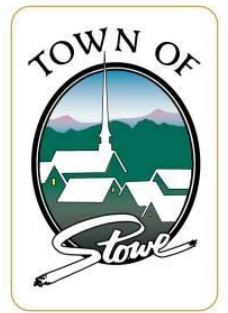
**Next Meeting-**

The next meeting will be held on January 22<sup>nd</sup>.

The meeting adjourned at approximately 7:15 PM

Submitted by,

Sarah McShane



**Town of Stowe  
Development Review Board  
Meeting Minutes – January 16<sup>th</sup>, 2024**

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A regular meeting of the Development Review Board was held on Tuesday, January 16<sup>th</sup>, 2024, starting at approximately 5:00 pm. The meeting was held at the Stowe Town Office with remote participation using the “Zoom” application.

**Members Present:** Drew Clymer, Tom Hand, Mary Black, Peter Roberts, Patricia Gabel, Will Ardolino

**Staff Present:** Sarah McShane - Planning & Zoning Director, Ryan Morrison - Deputy Zoning Administrator, Piper Van Kerkhove - Planning & Zoning Assistant

**Others Present in Person:** [See sign-in attendance sheet]

Meeting Chair Clymer called the meeting to order at approximately 5:00pm.

**Development Review Public Hearings**

**Project #: 7288**  
**Owner: Stephanie Von Doering Trustee of Wallace & Von Doering Revoc. Trust**  
**Tax Parcel #: 03-053.02C**  
**Location: 237 Points North Rd**  
**Project: Variance for setback of existing pavilion**  
**Zoning: RR3**

Chair Clymer re-opened the hearing and swore in participants Hal Stevens and John Pitrowski. The hearing had been continued from January 2<sup>nd</sup>.

J. Pitrowski explained that the site plan had been updated to show where the septic leach fields are located. He stated that because of the septic locations and the steep slope on much of the property, the pavilion was limited to being built in the setback.

T. Hand asked if the instability/slide that occurred on the slope was prior to the building of the pavilion.

J. Pitrowski stated that his understanding was that the pavilion was built after the instability event.

T. Hand noted that there is no documentation showing that a study was done to consider other locations on the property for the pavilion.

H. Stevens stated that the setbacks are a precaution for the sake of the neighbors and that the neighbors are not disturbed by the pavilion.

M. Black made the motion to close the hearing. The motion was seconded by P. Gabel and passed unanimously.

**Project #: 7295**

46 **Owner: Alchemy Holding Stowe LLC**  
47 **Tax Parcel #: 06-062.000**  
48 **Location: 100 Cottage Club Rd**  
49 **Project: Convert store and tasting room area into a restaurant use**  
50 **Zoning: MRV**

51  
52 Chair Clymer opened the hearing and swore in John Walsh, Tyler Mumley, Jen Kimmich, and John  
53 Kimmich.

54  
55 T. Mumley stated they are applying for a change of use to a restaurant, but the space will primarily  
56 be an assembly/event area opposed to a typical restaurant.

57  
58 J. Kimmich stated that the hours of the space will be the same as the retail hours, from 11am-6pm.  
59 The number of people visiting is expected to remain the same.

60  
61 The applicant stated that a traffic study had been done previously and that a left turn lane was  
62 implemented to ease traffic.

63  
64 T. Hand asked what catering entails.

65  
66 J. Kimmich explained that they use food trucks, and that currently Warren's Kitchen, a food truck, is  
67 parked there a few days a week. Warren's Kitchen is licensed and received health inspections.  
68 During events they expect to have a few food trucks at a time.

69  
70 J. Kimmich stated that they will not be cooking food in the building, the space is intended for people  
71 to bring their own food in, whether or not it comes from the food truck.

72  
73 DRB members discussed the proposed use and whether 'restaurant' was an accurate classification.  
74 The DRB also discussed how food trucks are typically reviewed as separate temporary structures  
75 and the need to review the application as presented. Hearing no opposition, staff suggested the  
76 DRB simply close the hearing and staff will prepare a written decision describing the proposed use  
77 as presented by the Applicant.

78  
79 P. Gabel made the motion to close the hearing. The motion was seconded by M. Black and passed  
80 unanimously.

81  
82 **Project #: 7296**  
83 **Owner: Alchemy Holding Stowe LLC**  
84 **Tax Parcel #: 06-062.000**  
85 **Location: 100 Cottage Club Rd**  
86 **Project: Install shipping container for storage**  
87 **Zoning: MRV**

88  
89 Chair Clymer opened the hearing. Interested parties again included John Walsh, Tyler Mumley, Jen  
90 Kimmich, and John Kimmich all of whom were sworn in during the previous hearing.

91  
92 J. Walsh stated that the shipping container they plan to use will be brand new. It will be screened by  
93 existing trees and is completely out of the setbacks. There will be murals on the shipping container  
94 to compliment the art on the silo.

95

96 W. Ardolino asked if the shipping container would be set on gravel.

97

98 J. Walsh stated the shipping container will be on a gravel path that leads to the sidewalk.

99

100 Chair Clymer asked if there were any additional landscaping details.

101

102 J. Walsh stated that the maple trees at the front of the property that will screen the shipping  
103 container will be moved back this spring while they are still small enough to do so.

104

105 T. Hand made the motion to approve project #7296 with the plantings as described by the  
106 Applicant. The motion was seconded by P. Roberts and passed unanimously.

107

108 **Project #: 7283**

109 **Owner: Jeffrey & Anne Mitchell Revok. Trustees: Jeffrey & Anne Mitchell**

110 **Tax Parcel #: 11-029.010**

111 **Location: 0 Spring Trail Road**

112 **Project: Request approval for pre-development clearing and construction of a driveway.**

113 **Zoning: R5 / RHOD.**

114

115 Chair Clymer opened the hearing and swore in the participants Chris Austin and Jeff Mitchell.

116

117 T. Hand explained that his father-in-law is an adjoining property owner and that he had discussed  
118 the application with him. T. Hand then recused himself from the hearing.

119

120 C. Austin stated that lot 14 has no clearing record on file, and that the applicant would like to define  
121 clearing limits for the lot.

122

123 Chair Clymer asked if there had been any clearing on lot 14 after clearing on lot 11 was permitted.  
124 The permit for lot 11 has since expired.

125

126 C. Austin stated that there has been no clearing on lot 14.

127

128 M. Black made the motion to go into deliberative session. W. Ardolino seconded the motion. The  
129 motion passed. Meeting participants exited the room.

130

131 The DRB exited deliberation at approximately 6:30 pm. Chair Clymer stated the DRB would like to  
132 continue the hearing to a date when the board has more members present and explained that the  
133 hearing will be continued to February 20<sup>th</sup>.

134

135 Chair Clymer swore in Doug Gordon, a direct abutter.

136

137 D. Gordon stated that he owns the adjacent lots 10 and 15 and has an agreement and stipulation  
138 with the Mitchells regarding clearing. He asked that this agreement be considered by the DRB.

139

140 M. Black made the motion to continue the hearing to a time and date certain of February 20, 2024.

141 W. Ardolino seconded the motion. The motion passed unanimously.

142

143 **Project #: 7117**

144 **Owner: Andrew McNeill & Todd Bludworth**

145 **Tax Parcel #: 07-083.000**

146 **Location: 416 Nine Hearths Dr**  
147 **Project: Final subdivision review of a 7-lot subdivision**  
148 **Zoning: RR2**

149 T. Hand rejoined the board.

151  
152 Chair Clymer opened the hearing and swore in participants John Pitrowski, Andy McNeill, and Tom  
153 Wawrzeniak. Tom Lacky was sworn in as an interested party.

154  
155 J. Pitrowski stated that the land the applicant wants to subdivide was previously approved as a  
156 three-lot subdivision for a previous owner. The applicant would now like to create a seven-lot  
157 subdivision. The land already has infrastructure including a road, culverts, and power lines.

158  
159 J. Pitrowski addressed some of the staff notes and stated that the shed within the setbacks would be  
160 moved, for fire safety there will be a dry pump installed to a 79-thousand-gallon pond. Along the  
161 road there will be pull-offs and a cul-de-sac that firetrucks can turn around at.

162  
163 S. McShane stated that the measurements of proposed lot widths was not measured as defined  
164 under the zoning regulations and therefore the measurements may not be accurate.

165  
166 Chair Clymer asked how steep slopes would be dealt with. P. Roberts pointed out that there appears  
167 to be wetlands on much of the property.

168  
169 J. Pitrowski stated that the planned homes avoid the wetlands, and that the wetlands are  
170 fragmented by the steep slope not the infrastructure. There is no major erosion during rain events  
171 and wetlands will help limit runoff.

172  
173 Chair Clymer stated that upper lots would be highly visible.

174  
175 J. Pitrowski stated that to minimize visibility there will be clearing limits, tall trees planted, and the  
176 design of the homes will fit the character of the area.

177  
178 Throughout the review, the DRB made recommendations to the Applicant. The DRB recommended  
179 that the wetlands be protected and clearly defined for HOA, the plans be amended to show radii of  
180 driveways and cul-de-sac, the HOA language should be amended to address outdoor lighting, etc. M.  
181 Black suggested the name of the HOA should also be changed so that it is less easily confused with  
182 other roads and a nearby HOA.

183  
184 M. Black made the motion to continue the hearing to March 5<sup>th</sup>. P. Gabel seconded the motion. The  
185 motion passed unanimously.

186  
187 **Other Business:**

188  
189 None.

190  
191 **Approval of Minutes:**

192  
193 A motion to approve the meeting minutes from January 2<sup>nd</sup>, 2024, was made by M. Black. The  
194 motion was seconded by P. Roberts and passed unanimously.

195



196 W. Ardolino made the motion adjourn the meeting. M. Black seconded the motion. The motion  
197 passed unanimously.

198

199 At 8:15pm the meeting was adjourned.

200

201 Respectfully Submitted,

202 Piper Van Kerkhove

203 Planning and Zoning Assistant

Recreation Commission Regular Meeting

January 3, 2024

DRAFT

- 2 The regular Recreation Commission meeting was held December 12 at the Stowe Community Room starting at 5:00 P.M.
- 3 Members present: Lynn Altadonna, Jared Anello, Lyn Goldsmith, Ryan Thibault, Dave Rogers, Matt Frazee. Absent: Forrest Shinnars, Julian Roscioli-Barren, Brett Loomis, Audience: Kelli Millick
- 4 **5:00pm called to order. Agenda Approved**
- 5 **LA motioned to approve the minutes DR second**
- 6 **Proposed Spring/Summer programs**
- 7 Kelli Millick, Program Director presented a status report of fall and winter programs. She shared that we are looking for a commissioner for the Hyde Cup Hockey tournament and volunteers for Kids Carnival Chaos on January 20<sup>th</sup>. She also presented the proposed programs for Spring and Summer.
- 8
- 9 **Other business**
- 10 Matt shared that the next phase of the Memorial Park project was pushed to FY26 for preliminary design and permitting. The group discussed using previous approved capital funds to repair or replace tennis/pickleball courts. The Mayo Farm easement was also discussed and it was conveyed that the Recreation Commission should make their interests for Recreation needs known in regards to future planning.
- 11 Matt informed that town staff has met with Breanne and Skip Lisle about finding solutions for managing beavers at Memorial Park and Mayo and that a proposal is expected to be presented at a Selectboard meeting.

**6:33 p Meeting adjourned.**

Respectfully Submitted

Matt Frazee

## **DRAFT Minutes:**

Stowe Electric Commissioners' Meeting:

December 27, 2023, at 8:30 am at Town of Stowe Electric Department Conference Room with remote participation available via Zoom.

## **Present:**

BOARD MEMBERS: Larry Lackey, Chair (via Zoom); Sara Teachout, Commissioner and Mark Gilkey, Commissioner

STAFF: Jackie Pratt, General Manager; Brent Lilley, Director of Operations; Sarah Juzek, Director of Finance; Michael Lazorchak, Manager of Regulatory Compliance and Amber Ives, Clerk of the Board

**Call to Order:** S. Teachout called the meeting to order at 8:44 am and welcomed Mark Gilkey to the Commission. L. Lackey requested that S. Teachout lead the meeting as she was present in the room.

## **Agenda Approval:**

S. Teachout proposed amending the agenda to include discussion of two items under the category of Other Business: 1. Choosing the Vice-Chair of the Commission and 2. Discussing the proposed 2024 Commission meeting schedule.

L. Lackey moved to approve the modified agenda, and all were in favor.

## **Approval of November 29, 2023, Meeting Minutes:**

On a motion made by S. Teachout, and seconded by L. Lackey, the minutes of the November 29<sup>th</sup> meeting were approved.

## **Topics Discussed:**

- A. Utility Borrowing
- B. Update: Hydroelectric Project
- C. Update: Request for Proposal Projects
- D. Tier III Rebate Customer Privacy Notice
- E. General Manager Highlights & Other Business
- F. Executive Session- Personnel Matters & Contract Discussion

## **Motions Made:**

1. S. Teachout moved the adoption of the following resolution: The Board of Commissioners of the Stowe Electric Department, having reviewed the materials related to the proposed issuance of general obligation bonds of the Town of Stowe in an amount not to exceed Three Million and 00/100 Dollars (\$3,000,000) for the period beginning January 1, 2024, and ending December 31, 2028, be issued for the benefit of Stowe Electric Department and payable from the net revenues of the Stowe Electric Department for the purpose of acquiring an equity ownership interest in Vermont Transco, LLC. The Board of Commissioners of the Stowe Electric Department hereby approve, recommend, and request that the Selectboard of the Town of Stowe approve and place the question as to the issuance of such bonds before the legal voters of the Town of Stowe. M. Gilkey seconded the motion, and the Resolution was unanimously approved.

2. S. Teachout moved that beginning in 2024 and continuing perpetually, Stowe Electric Department would include a statement in the Tier III rebate terms and conditions that would alert customers that their information would be shared with the Department of Public Service (DPS) and any sub-contractor of DPS for the purpose of analyzing the Tier III rebate program. S. Teachout further moved to share data with DPS for rebate applications received in 2024 and beyond, but to deny the Department of Public Service access to customer rebate information prior to 2024. All were in favor of the motion, and it was approved.

## **Other Business:**

L. Lackey nominated S. Teachout to become Vice-Chair. M. Gilkey seconded the motion, all were in favor, and S. Teachout accepted the position.

The Commission and staff discussed the dates of the 2024 Board meetings and agreed to the proposed schedule: January 24<sup>th</sup>, February 21<sup>st</sup>, March 20<sup>th</sup>, April 17<sup>th</sup>, May 22<sup>nd</sup>, June 26<sup>th</sup>, July 24<sup>th</sup>, August 28<sup>th</sup>, September 25<sup>th</sup>, October 23<sup>rd</sup>, November 20<sup>th</sup>, and December 18<sup>th</sup>.

## **Executive Session:**

At 9:52 am, the Commission moved to enter executive session to discuss both a personnel matter and a contract discussion. J. Pratt and M. Lazorchak were invited to stay.

At 10:07 am, M. Lazorchak exited Executive Session.

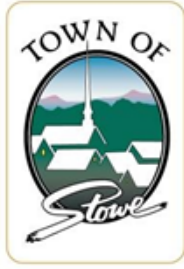
The board made a motion to come out of Executive Session at 10:30 am, and the motion carried.

There being no further business, the Commission made a motion to adjourn at 10:30 am.

Respectfully Submitted,

Amber Ives  
Clerk of the Board

DRAFT



## Town of Stowe- Historic Preservation Commission

### Meeting Minutes – January 17, 2024

A meeting of the Stowe Historic Preservation Commission (SHPC) was held on Wednesday January 17, 2024, at approximately 5:00 pm.

Participation was in person at the Akeley Memorial Building, online or telephone via Zoom.

**Members Present:** McKee MacDonald, George Bambara, Sam Scofield, Barbara Baraw, Shap Smith, Jennifer Guazzoni, Cindy McKechnie (alternate), and Chris Carey (alternate)

**Staff Present:** Ryan Morrison, Sarah McShane

The meeting was called to order by McKee MacDonald (chair) at 5:00pm.

Project #: [7307](#)  
Owner: 539 Moscow Road LLC  
Tax Parcel #: 03-030.000  
Location: 539 Moscow Rd  
Project: Replace rear window with a hood fan  
Zoning: MC

Ethan Carlson was in attendance and presented the application. G. Bambara asked if the hood fan above the rear staircase was high enough to avoid staircase users. E. Carlson confirmed that the separation meets applicable building codes. C. Carey motioned, seconded by S. Scofield, to recommend approval of the project as presented. The motion passed unanimously. The application is considered a minor.

Project #: [7302](#)  
Owner: Ryan Lamberg & Anne Krumme  
Tax Parcel #: 7A-138.000  
Location: 78 Highland Ave  
Project: Modifications to window and deck sizes  
Zoning: VR20/SHOD

The applicant was not in attendance and the review did not take place.

Project #: [Informal Review](#)  
Owner: Union Bank  
Tax Parcel #: 7A-151.000  
Location: 47 Park Street  
Project: Informal review to demolish two buildings and construct new mixed-use building  
Zoning: VR10/SHOD

Tyler Mumley and Graham Mink were in attendance and presented a proposal that would see the removal of two existing buildings and the construction of a 3-story mixed use building. This is an informal review. Uses within the building would consist of a couple-thousand square foot Union Bank and a mix of retail and restaurant uses on the first floor, and housing for 55+ yr olds in the 2<sup>nd</sup> and 3<sup>rd</sup> floors. The site will have a drive-thru bank window, and below ground parking. S. Scofield noted that

the building's height appears to be a concern and would likely overwhelm neighboring buildings. He recommended the use of dormers to still achieve a 3<sup>rd</sup> floor but make it appear shorter. M. MacDonald suggested that the exterior walls could be broken up with the inclusion of balconies and different building materials. T. Mumley suggested that they may seek waivers for setbacks, building coverage and potentially height. The HPC also noted that street-side deliveries are becoming a problem in the area and that the applicant take that into consideration. Lastly, the HPC urged the applicant to be sure of all mechanical units that will be required and incorporate them into the building design in the first stage.

Project #: [Informal Review](#)  
Owner: Nicholas and Kim Donahue, Jameson Partners LLC, 926 Pitt Street LLC, 928 Pitt Street LLC  
Tax Parcel #: 07-034.000  
Location: 782 Mountain Road  
Project: Construct a new, 38-unit retirement housing building  
Zoning: HT

Aaron Stewart, Greg Rabideau, and Nick Donahue were in attendance and presented the proposal. This is an informal review. The proposal consists of a 2-3 story, 38-unit residential building, primarily for retirement age tenants. Included is underground and at-grade parking. Exterior materials will consist of cedar shingles, fiberglass window frames, metal panel siding, board and batten siding, and small portions of corrugated metal siding to be consistent with the recently approved town house project also on the property. The roof is primarily flat with some shed roof sections. Mechanical units are expected to be installed on the roof as well. The tallest height will be 27' 11", as measured to the top of the elevator tower. The HPC asked if the new structure would be visible from the bike path. G. Rabideau responded that it wouldn't be due to the +/-80 ft of vegetation/forest between it and the new building. The Applicants stated that they anticipate submitting a formal application in time for the next HPC meeting.

**Other Business:**

- Review application for Designated Downtown Renewal

Sarah McShane presented the Designated Downtown Municipal Reinvestment Agreement which McKee MacDonald signed on behalf of the HPC.

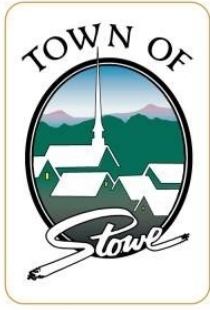
- Review draft HPC report for Annual Town Meeting Day Report

Sarah McShane presented the draft HPC for the Annual Town Meeting Day Report to members of the HPC for their review. Comments and

**Review Meeting Minutes:**

No changes or edits were made to the prior meeting minutes. The meeting adjourned.

Respectfully submitted,  
Ryan Morrison, Deputy Zoning Administrator



**TOWN OF STOWE  
PLANNING COMMISSION  
Meeting Minutes  
January 9, 2024**

The Town of Stowe Planning Commission held a special meeting on **Tuesday January 9, 2024**, starting at 5:30 p.m. The meeting was held at the Stowe Town Office with remote participation available via Zoom. The meeting began at 5:30 pm.

Members present included Mila Lonetto, Bob Davison, Chuck Ebel, Heather Snyder, Brian Hamor, Jill Anne, and Neil Percy. Staff Sarah McShane was present. Others present in person included Pete Hall and Kathleen Landwehrle. Many others attended on Zoom.

The meeting was called to order by Chair M.Lonetto at approximately 5:30 pm.

**Adjustments to the Agenda & Public Comments on Non-Agenda Items**

Chair Lonetto explained that due to the snowstorm and travel conditions the Commission members decided to meet remotely, with staff providing in-person participation at the Town Office. To allow staff to travel home before the storm, the Commission agreed to adjust the agenda to first discuss the Commission's short term rental recommendations and table the Town Plan update to the next meeting. B.Davison made a motion to modify the agenda as such. The motion was seconded by J.Anne and passed unanimously.

**Short-Term Rental Recommendations Follow-Up**

Chair Lonetto provided an update on the Commission's past discussions and recommendations regarding short-term rentals and the Selectboard's process of adopting a short-term rental ordinance and registry. She reported that the Commission will continue to monitor the Selectboard process.

**2023 Proposed Zoning Amendments- Review Changes Made by Selectboard**

Staff explained that the Selectboard warned a public hearing for January 10<sup>th</sup> and warned the zoning amendments as originally submitted by the Planning Commission with one exception, the Selectboard elected to remove one of the ADU provisions related to owner occupancy or rented for a period of twelve months. Otherwise, the proposed amendments were warned by the Selectboard as originally submitted. Staff prepared an amended statutory report for the Commission's consideration which she explained needs to be submitted to the legislative body prior to or during the public hearing. B.Davison made a motion to accept the amended report and submit to the Selectboard. The motion was seconded by J.Anne and passed unanimously.

**Review Prior Meeting Minutes [12/04/2023]**

B.Davison motioned to approve the meeting minutes from December 4<sup>th</sup>. C.Ebel seconded. The motion passed unanimously.

**Designated Downtown Municipal Reinvestment Agreement**

Staff explained that the town's downtown designation was up for renewal- under statute this process happens every eight years. As part of the renewal application, the municipality must document its continued support for the town's participation in the program and Stowe Vibrancy- our designated downtown organization. B.Davison motioned to approve the designated downtown reinvestment agreement. The motion was seconded by N.Percy and passed unanimously.

**Other Business/News Updates**



B.Davison suggested a Town Plan project name- Our Stowe 2050. N.Percy mentioned that he will not be able to attend the next regular meeting on February 6<sup>th</sup>. The next regularly scheduled meeting is cancelled because of the holiday so the Commission will next meet in February.

The meeting adjourned shortly before 6:00 pm.

Respectfully submitted,

Sarah McShane, Planning & Zoning Director